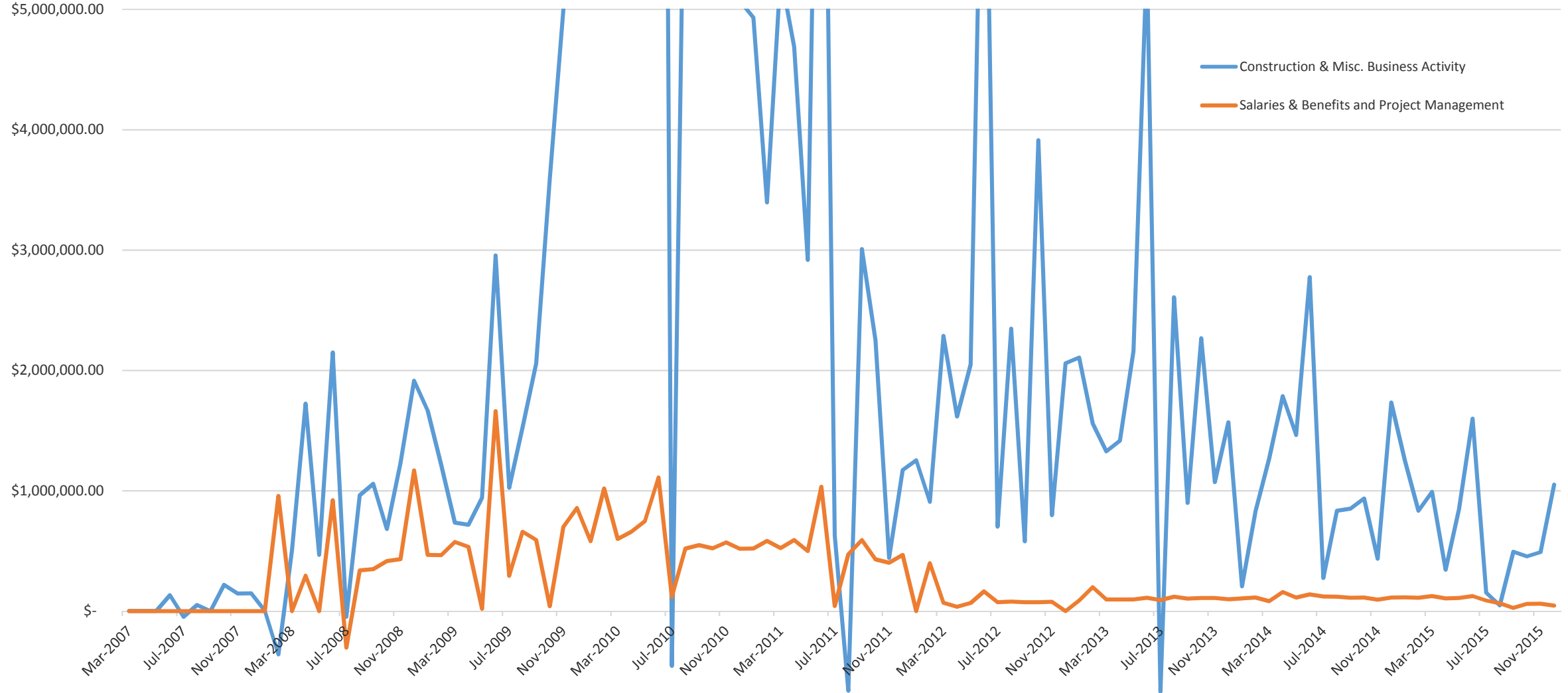


**Prop O Expenditures
March 2007 - December 2015
(Vertical Axis Limited to \$5M)**



Prepared By: Roxanna Travers, Budget Analyst 4/20/2016
 Source: TrueCourse FY 2006-07 through FY 2015-16.
 Construction & Misc. Business Activity: Consists of all Objects 4000-7999 excluding the objects that pertain to Salaries & Benefits and Project Management.
 Salaries & Benefits and Project Management: Consists of all 2000-3999 Objects and Object 6225 all goals and 6224 goals 0001 and 0002 only.