

| Date | Request | Who is Responsible | Date Completed | Status / Notes |
|-----------------|--|--------------------|----------------|--|
| Active | | | | |
| 3/23/16 | How many dollars from Prop O proceeds have been expended on legal fees to date? | Karl | | Moved to August 2016 Meeting. |
| 11/10/15 | Prop O soft costs by month | Karl | | Pending. This information is not included in 5-20-16 exhibit 2 as previously stated. Staff to generate report. |
| 8/19/15 | Additional detail on T&I Costs, What are industry standards? | Karl | | 4% - 6% is typical on our projects. Staff will research industry standards. |
| Complete | | | | |
| 7/22/15 | Data on Expenditures by School of Specific Projects/Functions | Karl | 6/15/16 | SDCOE representative to give report under agenda item 7.d. regarding new software that will generate requested reports. Information provided at 6-15-16 meeting. |
| 3/20/16 | Provide a cost/benefit analysis comparing synthetic and natural turf. | Karl | 6/15/16 | Clarification: HTH and BVH projects have been approved by board as synthetic track and turf projects. Information provided at 6-15-16 meeting. |
| 3/20/16 | Provide a cost/benefit analysis comparing synthetic and natural turf | Karl | 6/15/16 | Exhibit 3 at May 20, 2016 meeting. |
| 10/21/15 | What are the delay costs (a/e, ior) for NCM P2? | Karl | 4/20/16 | This item was removed from the data request log per discussion with committee on 4/20/16 |
| 10/21/15 | What are the delay costs (a/e, ior) for MVH P2 600 Building? | Karl | 4/20/16 | This item was removed from the data request log per discussion with committee on 4/20/16 |
| 10/21/15 | Graph or expenditure table comparing Planning and Ops expenditures to total Prop O expenditures by Month | Karl | 4/20/16 | This request is covered under third item on active list above. |
| 8/19/15 | PPA Relevant internal correspondence on the evaluation and selection process | Karl | 4/20/16 | Attachment 2. RFQ package was provided at 3/23/16 meeting. This item may be brought back for discussion pending review by Mr. O'Neill |
| 11/10/15 | Warranty Logs - provide status report | Karl | 3/23/16 | |
| 11/10/15 | iPads - has Prop O been repaid | Karl/Fiscal | 3/23/16 | \$1.8M in Prop O interest earnings were expended. No bond proceeds were used. |
| 11/10/15 | List of Contractors (Kevin) | Karl | 3/23/16 | Exhibit 1 |

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| 10/21/15 | Add total classroom count to Number of Classrooms Modernized with Prop BB & O | Karl | 3/23/16 | Exhibit 2 |
| 9/25/15 | Cost to air-condition all remaining classrooms | Karl | 3/23/16 | Construction costs estimated at ~\$7.2M for classrooms only |
| 9/9/15 | Electrical rates per kwh for solar, commodity purchase and SDG&E | Karl | 2/17/16 | Complete. Submitted at Feb 17, 2016 CBOC Meeting |
| 8/19/15 | PPA RFP Responses, Evaluation Committee and Criteria for selection | Karl | 3/23/16 | Exhibit 3 (pg. 19 has evaluation criteria) |
| 8/19/15 | Furniture Fixtures and Equipment Expenditures | Karl | 3/23/16 | Complete. Submitted at March 23, 2016 CBOC Meeting |
| 2/17/16 | LRFMP - Final payment to Jacobs | Moisés | | Complete |
| 8/19/15 | Assessed Value and Debt Capacity Projections | Finance | 10/21/15 | Item is on the 10/21 CBOC meeting agenda |
| 8/19/15 | PPA 1 pre-installation cost benefit analysis | Paul | 10/21/15 | This document is posted on the Prop O Website. http://buildingpropo.sweetwaterschools.org/files/2012/08/SUHSD-Solar-Final-Recommendations-3.10.11.pdf |
| 8/19/15 | PPA 2 pre-installation cost benefit analysis | Paul | 10/21/15 | This document is posted on the Prop O Website. http://buildingpropo.sweetwaterschools.org/files/2012/08/Solar-Project-Analysis-1B-and-2.pdf |
| 8/19/15 | PPA Cost to date | Paul | 10/21/15 | \$412,042 through 9/30/15 (reported on the CFFP and CBOC reports every month). |
| 8/19/15 | Graph or expenditure table comparing Planning and Ops expenditures to total Prop O expenditures | Paul | 10/21/15 | Report is on the 10/21 CBOC meeting agenda |
| 9/25/15 | Number of classrooms modernized by Prop BB & O | Paul | 10/21/15 | Report is on the 10/21 CBOC meeting agenda |
| 8/19/15 | Additional detail on Legal Costs | Paul / Jennie | 10/21/15 | Detail for 13/14 and 14/15 is on the 10/21 CBOC meeting agenda |
| 7/22/15 | Warranty Logs | Paul / Gary | na | Reviewed at a number of meetings. Comprehensive log not kept by Maintenance. Warranty list available per project |
| 7/22/15 | Copy of SOM Site Meeting #2 12/17/07 sign-in sheet | Paul | na | To date, staff has been unable to locate this item. |

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| 7/22/15 | Breakdown of Inspection Costs | Paul | 8/19/15 | Complete. Submitted at Aug 19, 2015 CBOC Meeting |
| 7/22/15 | Charter School Costs with Proposition O (if any) | Paul | 8/19/15 | Complete. Submitted at Aug 19, 2015 CBOC Meeting |
| 7/22/15 | Legal Costs funded with Proposition O | Paul / Jennie / Deanne | 8/19/15 | Complete. Submitted at Aug 19, 2015 CBOC Meeting |
| 7/22/15 | CEQA Review for Projects | Paul | 8/19/15 | Presented orally at the August 19, 2015 CBOC Meeting |
| 7/22/15 | Org Chart and Staff for Maintenance | Gary | 7/22/15 | Complete. Submitted at Jul 22, 2015 CBOC Meeting |