

**CBOC (CITIZENS' BOND OVERSIGHT COMMITTEE) DATA and INFORMATION REQUESTS**

Date	Request	Who is Responsible	Date Completed	Status / Notes
<b>Active</b>				<b>DRAFT</b>
11/10/15	iPads - has Prop O been repaid?	Karl/Fiscal		Paul has requested info from Fiscal
11/10/15	Warranty Logs - provide status report	Moisés		in progress
11/10/15	List of Contractors (Kevin)	Karl		email received from Kevin O'Neill with detailed request. In progress.
11/10/15	Prop O soft costs by month	Karl		Paul has requested info from Fiscal
11/10/15	LRFMP - Final payment to Jacobs	Moisés		in progress
10/21/15	Clarify Legal Cost Report	Karl		in progress
10/21/15	Add total classroom count to Number of Classrooms Modernized with Prop BB & O	Karl		in progress
10/21/15	What are the delay costs (a/e, ior) for NCM P2?	Karl		in progress
10/21/15	What are the delay costs (a/e, ior) for MVH P2 600 Building?	Karl		in progress
10/21/15	Graph or expenditure table comparing Planning and Ops expenditures to total Prop O expenditures by Month	Karl		in progress
9/25/15	Cost to air-condition all remaining classrooms	Karl		Staff is compiling the costs for this project.
9/9/15	Electrical rates per kwh for solar, commodity purchase and SDG&E	Karl		Draft memo is in progress. Analysis just received on 11/5 and staff is reviewing.
8/19/15	PPA RFP Responses, Evaluation Committee and Criteria for selection	Karl		Staff is compiling the documents
8/19/15	PPA Relevant internal correspondence on the evaluation and selection process	Karl		Staff is compiling the documents
8/19/15	Additional detail on T&I Costs, What are industry standards?	Karl		In progress
8/19/15	Furniture Fixtures and Equipment Expenditures	Karl		In progress

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7/22/15	Data on Expenditures by School of Specific Projects/Functions	Karl		Part of sub-committee discussion on modifying project reports.
<b>Complete</b>				
8/19/15	Assessed Value and Debt Capacity Projections	Finance	10/21/15	Item is on the 10/21 CBOC meeting agenda
8/19/15	PPA 1 pre-installation cost benefit analysis	Paul	10/21/15	This document is posted on the Prop O Website. <a href="http://buildingpropo.sweetwaterschools.org/files/2012/08/SUHSD-Solar-Final-Recommendations-3.10.11.pdf">http://buildingpropo.sweetwaterschools.org/files/2012/08/SUHSD-Solar-Final-Recommendations-3.10.11.pdf</a>
8/19/15	PPA 2 pre-installation cost benefit analysis	Paul	10/21/15	This document is posted on the Prop O Website. <a href="http://buildingpropo.sweetwaterschools.org/files/2012/08/Solar-Project-Analysis-1B-and-2.pdf">http://buildingpropo.sweetwaterschools.org/files/2012/08/Solar-Project-Analysis-1B-and-2.pdf</a>
8/19/15	PPA Cost to date	Paul	10/21/15	\$412,042 through 9/30/15 (reported on the CFFP and CBOC reports every month).
8/19/15	Graph or expenditure table comparing Planning and Ops expenditures to total Prop O expenditures	Paul	10/21/15	Report is on the 10/21 CBOC meeting agenda
9/25/15	Number of classrooms modernized by Prop BB & O	Paul	10/21/15	Report is on the 10/21 CBOC meeting agenda
8/19/15	Additional detail on Legal Costs	Paul / Jennie	10/21/15	Detail for 13/14 and 14/15 is on the 10/21 CBOC meeting agenda
7/22/15	Warranty Logs	Paul / Gary	na	Reviewed at a number of meetings. Comprehensive log not kept by Maintenance. Warranty list available per project
7/22/15	Copy of SOM Site Meeting #2 12/17/07 sign-in sheet	Paul	na	To date, staff has been unable to locate this item.
7/22/15	Breakdown of Inspection Costs	Paul	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	Charter School Costs with Proposition O (if any)	Paul	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	Legal Costs funded with Proposition O	Paul / Jennie / Deanne	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	CEQA Review for Projects	Paul	8/19/15	Presented orally at the August 19, 2015 CBOC Meeting
7/22/15	Org Chart and Staff for Maintenance	Gary	7/22/15	Complete. Submitted at Jul 22, 2015 CBOC Meeting