



## PLANNING AND CONSTRUCTION DEPARTMENT

1130 Fifth Avenue, Chula Vista, CA 91911  
(619) 691-5553 FAX (619) 420-0333



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# Board Items Report

- Prop O items on the April 27<sup>th</sup> Board Agenda passed except for 1 item which was tabled until May 11<sup>th</sup>.
- Prop O items on the May 11<sup>th</sup> Board Agenda passed.
- The Board Agenda for May 26<sup>th</sup> has not been published and therefore all items presented here should be considered draft.



## Board Items Report APRIL - MAY 2015

Date	Item #	Site	Board Item
<b>APRIL 27, 2015 BOT AGENDA ITEMS - Approved</b>			
4/27/2015	M-1	Planning	<p><b>Accept progress report</b> on construction spending for new construction and modernization projects and approve new and revised budgets.</p>
			<p>BA#1.1 Acknowledge an internal \$55,085 Sweetwater High School Project 1 budget adjustment between the Parking Lot Project and Project 1 to fund remaining commitments associated with original project.</p>
			<p>BA#1.2 Approve a new \$240,000 budget for the Sweetwater High School Prop O Project 1 ADA Hygiene Restroom project. In return for receiving over \$5 million from the state in Overcrowded Relief Grant (ORG) funding, the district removed 21 portables from Sweetwater High School including a restroom portable that no longer met code. Staff has been working with the site on a recommended replacement and the best option is to renovate two existing non-conforming restrooms in the 700 building. The alterations to these restrooms will bring them up to code as well as provide needed hygiene facilities for special education.</p>
			<p>BA#1.3 Approve a new \$250,000 budget for Title IX projects at Sweetwater High School, including softball practice field, new scoreboard, batting cages, pitching area, electrical and fencing.</p>
			<p>BA#1.4 Approve decreasing the Montgomery Middle School Project 1 budget by \$300,000. The project is 99 percent complete and the remaining funds are for closeout costs and open purchase orders.</p>
			<p>BA#1.5 Approve decreasing the Fire Alarm (Group 3) project budget by \$47,286. The project is complete and closed and the budget is reduced to match expenditures. The Prop O portion of the budget is decreased by \$39,033, which is moved to contingency. The CFD portion of the budget is decreased by \$8,253 and reduces the total Prop O Program budget.</p>



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Date	Item #	Site	Board Item
			<p>BA#1.6 Approve a new \$20,000 budget to consolidate the costs to close out the remaining Prop BB projects. The funding is for administrative costs and fees and is being consolidated for ease of accounting. Included in the consolidation is closing the following Prop BB projects (net budget decrease of \$12,854): Castle Park Middle School Project 1B, Chula Vista High School New Growth Project II, Hilltop High School Project 1B, Southwest High School 1B. Also included is closing out the Planning and Operations budget that was used for Prop BB annual disclosure costs.</p>
			<p>BA#1.7 Approve a \$150,570 funding source change for Hilltop High School Project 1. The district received Overcrowded Relief Grant (ORG) funds for this project. Unlike State Modernization and New Growth Programs, the district is not allowed to retain project savings. The excellent bidding climate for the first round of Prop O projects resulted in cost savings on a number of projects. The Office of Public School Construction (OPSC) has determined that \$259,648 is required to be returned to the state (the total decrease is offset by interest earnings). Because project scope is approved by the state prior to funding, additional work cannot be added to any project to use all of the ORG funding. Because the project is complete, the funding returned to the state must come from contingency.</p>
			<p>BA#1.8 Approve a \$4,463 funding source change for Mar Vista High School Project 1. Prop O was reimbursed the cost of the golf cart used by Nutrition Food Services during construction to transport food from the cafeteria to a remote serving area while the area next to the cafeteria was under construction. The golf cart is no longer being used at Mar Vista High School and it is more appropriate for the general fund (Planning and Construction Department budget) to pay for the cart to allow its use anywhere in the district as needed by Nutrition Services.</p>



## Board Items Report APRIL - MAY 2015

Date	Item #	Site	Board Item
			<p>BA#1.9 Acknowledge a \$1,906 budget increase and a \$94 funding source change for Prop BB closeout expenses in 2013-14. Originally the \$94 was shown as Prop BB expenses in Fund 21. Actual expenses were from the County School Facilities Fund and the budget now matches approved expenses.</p> <p>BA#1.10 Acknowledge a new \$32,519 budget increase for Prop BB closeout expenses in 2012-13. This change is to recognize actual expenditures to close out Prop BB projects in 2012-13.</p> <p>BA#1.11 Acknowledge the Prop O Program contingency increase of \$291,835 and the net Prop O Program budget increase of \$456,120 based on the cumulative project and revenue adjustments. The new contingency of \$1.0 million is 8.3 percent of the remaining project expenses. A contingency of five percent or \$1 million, whichever is greater, is recommended at this time.</p>
4/27/2015	M-2	SOM Mod Project Phase 1C	<b>Approve contract</b> with Construction Testing & Engineering, Inc., (CTE) to provide geotechnical, materials testing and special inspection services for the Proposition O Southwest Middle School (SOM) Modernization Project 1C as required by the Division of State Architect (DSA), in the amount of \$10,110.
4/27/2015	M-2	SOM Mod Project Phase 1C	<b>Approve contract</b> with MultiVista, to provide construction documentation for the Proposition O Southwest Middle School (SOM) Modernization Project 1C, in the amount of \$3,762.
4/27/2015	M-2	SOH/SOM HAR Litigation	<b>Approve Amendment</b> No. 2 with Brinig & Company to provide Forensic Accounting services for the HAR Mediation, in the amount of \$25,000.
4/27/2015	M-4	SUH Welding Bldg. Demo.	<b>Accept bid and award Contract</b> No. 45-2490-TC for the Welding Building Demolition project at Sweetwater High School (SUH), to Anton's Service, Inc. for the amount of \$49,969.



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Date	Item #	Site	Board Item
4/27/2015	M-5	MOH Gym Seismic Upgrades	<b>Accept bid and award Contract No. 45-2462-RD</b> for the Gymnasium Seismic Upgrades project at Montgomery High School (MOH), to Fordyce Construction Company for the amount of \$84,418.
<b>MAY 11, 2015 BOT AGENDA ITEMS - Approved</b>			
5/11/2015	M-2	SUH Welding Bldg. Demo.	<b>Approve contract</b> with Ninyo & Moore to provide asbestos abatement monitoring for the welding building demolition at Sweetwater High School (part of Sweetwater Union High School Prop O Project 1), in the amount of \$8,337.80.
5/11/2015	M-2	MVH Project 2 – Bldg. 600 Mod.	<b>Ratify Amendment No. 2</b> to the contract with Kleinfelder, Inc., to provide additional observation of asbestos abatement for the Mar Vista High School (MVH) Prop O Project 2 – Building 600 Modernization Project, in the amount of \$7,670.
5/11/2015	M-3	Tech Infrastructure - HTM	<b>Ratify change order No. 10</b> with Accent dba Standard Electronics, for the Technology Infrastructure - Hilltop Middle School project, in the amount of \$587.00. Change order rate is 7.29%.
5/11/2015	M-3	MVH Deferred Electrical Maintenance (Grounding)	<b>Ratify change order No. 4</b> with G.A. Abell, Inc., dba Precision Electric Co., for the Mar Vista High Deferred Electrical Maintenance (Grounding) project, in the amount of \$5,575.97. Change order rate is 7.71%.
5/11/2015	M-7	SOM Mod Project Phase 1C	<b>Accept bid and award Contract No. 45-2488-RB</b> for the Modernization Project Phase 1C at Southwest Middle School (SOM), to M.A. Stevens Construction Co., for the amount of \$931,642.00.
<b>MAY 26, 2015 BOT AGENDA ITEMS - The agenda is not published and some item numbers have not been assigned.</b>			
5/26/2015	M-1	Planning	<b>Accept progress report</b> on construction spending for new construction and modernization projects and approve new and revised budgets.



## Board Items Report APRIL - MAY 2015

Date	Item #	Site	Board Item
		BA#1.1	Approve decreasing the Montgomery High School Gym Structural Upgrades project by \$50,000. The construction bid was under budget which allows the budget to be reduced.
		BA#1.2	Approve increasing the Southwest High School Title IX budget by \$150,000 to fund team room improvements for equity.
		BA#1.3	Approve decreasing the Ceiling Fans at Various Sites project budget by \$28,344. The project is complete and the remaining budget may be transferred to contingency.
		BA#1.4	Approve decreasing the Fire Alarms Group 4 project budget by \$80,000. The project is complete and the amount shown as remainder is for final invoices and closeout costs.
		BA#1.5	Approve decreasing the Prop O Program Contingency by \$41,656 to reflect the cumulative project budget adjustments. The contingency is 7.7 percent of remaining project expenses (project expenses exclude miscellaneous costs such as repayment of the Bond Anticipation Note, staffing costs and contingency).
	M-2	SUH Hygiene Room	<b>Approve contract</b> with Sillman Wright Architects, to provide Architectural services to provide ADA upgrades for the existing hygiene room in Building 700 and to ensure that the adjacent classroom is ADA accessible at Sweetwater High School, in the amount of \$27,250.
	M-2	MVH Project 2 – Bldg. 600 Mod. & Electrical Grounding	<b>Ratify Amendment No. 1</b> to the contract with The Inspector Group Inc., to provide inspector-of-record (IOR) Services for the Building 600 Modernization and Electrical Grounding project at Mar Vista High School (MVH), as required by the Division of the State Architect (DSA), in the amount of \$30,720.



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Date	Item #	Site	Board Item
	M-2	MVH Phase 2	<b>Ratify Amendment No. 2</b> to the contract with Platt/Whitelaw Architects, Inc. to provide additional architectural services as required by the Division of the State Architect (DSA) for Mar Vista High School Phase 2 due to the additional scope of work, in the amount of \$2,336.
	M-2	SOH/SOM HAR Litigation	<b>Approve Amendment No. 6</b> to the contract with Hill International to provide additional legal defense support services regarding the termination of HAR Construction, Inc., on the Southwest High School and Southwest Middle School Proposition O Modernization Projects, and the subsequent claims and lawsuit against the district by HAR Construction, Inc, in the amount of \$60,000.
	M-3	MVH Project 2 – Bldg. 600 Mod.	<b>Ratify change order No. 5</b> with Whillock Contracting, Inc., for the Mar Vista High School Project 2 – Bldg. 600 Mod. project, in the amount of \$3,496.12. Change order rate is 4.39%.
	M-3	SOM P1B, Inc. 2	<b>Ratify change order No. 4</b> with Whillock Contracting, Inc., for the Southwest Middle School P1B, Inc. 2 project, in the amount of \$43,675.23. Change order rate is 6.88%.
	M-3	Various Sites - Paddle Fans	<b>Ratify change order No. 1</b> with Farnum Development, Inc. for the Various Sites - Paddle Fans Installation project, in the amount of \$3,356.00. Change order rate is 2.30%.
	M-?	SUH Dance Room Flooring	<b>Accept bid and award Contract No. 45-2501-GP</b> for the Dance Room Flooring project at Sweetwater Union High School (SUH) to Khavari Construction, Inc. for the amount of \$42,350.