

CBOC (CITIZENS' BOND OVERSIGHT COMMITTEE) DATA and INFORMATION REQUESTS

Date	Request	Who is Responsible	Date Completed	Status / Notes
Active				
7/22/15	Copy of SOM Site Meeting #2 12/17/07 sign-in sheet	Paul		To date, staff has been unable to locate this item.
7/22/15	Data on Expenditures by School of Specific Projects/Functions	Paul		Part of sub-committee discussion on modifying project reports.
7/22/15	Warranty Logs	Paul / Gary		Comprehensive log not kept by Maintenance. Warranty list available per project
8/19/15	Additional detail on T&I Costs	Paul		Paul to clarify with Kevin
8/19/15	Additional detail on Legal Costs	Paul / Jennie		Under review in legal
8/19/15	Furniture Fixtures and Equipment Expenditures	Paul		Paul to clarify with Dan
8/19/15	Assessed Value and Debt Capacity Projections	Finance		Waiting for Finance
8/19/15	PPA 1 pre-installation cost benefit analysis	Paul		Analysis was prepared under direction of SGI and staff is trying to locate a copy.
8/19/15	PPA 2 pre-installation cost benefit analysis	Paul		3rd party analysis for PPA2 (1B and 2) is posted on the Prop O website under Solar projects
8/19/15	PPA Cost to date	Paul		Part of CFFP and CBOC reports every month
8/19/15	PPA RFP Responses, Evaluation Committee and Criteria for selection	Paul		
8/19/15	PPA Relevant internal correspondence on the evaluation and selection process	Paul		Clarify "relevant"
8/19/15	Graph or expenditure table comparing Planning and Ops expenditures to total Prop O expenditures	Paul		To be submitted at the October CBOC meeting
9/9/15	Electrical rates per kwh for solar, commodity purchase and SDG&E	Paul		Paul to clarify with Kevin

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Complete				
7/22/15	Breakdown of Inspection Costs	Paul	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	Charter School Costs with Proposition O (if any)	Paul	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	Legal Costs funded with Proposition O	Paul / Jennie / Deanne	8/19/15	Complete. Submitted at Aug 19, 2015 CBOC Meeting
7/22/15	CEQA Review for Projects	Paul	8/19/15	Presented orally at the August 19, 2015 CBOC meeting
7/22/15	Org Chart and Staff for Maintenance	Gary	7/22/15	Complete. Submitted at Jul 22, 2015 CBOC Meeting