

Physical Education and Athletic Facility Prop O Budgets

As of November 2014 CFFP. Highlighted cells have been updated since the March 12, 2014 CBOC meeting.

	Tracks & Fields	Gym & Support	Stadium Bleachers	Total Athletics
Bonita Vista HS Gym Bleachers	\$309,122			\$309,122
BVH Track and Field Design	\$401,024			\$401,024
Castle Park HS - Title IX	\$1,716,790			\$1,716,790
Chula Vista HS Proj 1 - Gym & Stadium Repairs		\$5,252,000	\$477,700	\$5,729,700
CVH ORG Port Removal - Title IX	\$1,072,000			\$1,072,000
CVH Title IX	\$175,000			\$175,000
Hilltop HS Proj 1 Title IX	\$754,000			\$754,000
HTH Track and Field Design	\$281,368			\$281,368
Mar Vista HS Title IX	\$530,435			\$530,435
MOH Title IX	\$750,000			\$750,000
MOH Gym Structural		\$200,000		\$200,000
MOH Proj 2 - Gym		\$17,180,000		\$17,180,000
Montgomery HS Proj 1 - Track & Field	\$3,540,000			\$3,540,000
Southwest HS - Title IX	\$139,000			\$139,000
Southwest MS - Proj 1	\$632,000			\$632,000
Sweetwater HS Proj 1 Stadium Repairs			\$450,200	\$450,200
Sweetwater HS - Track & Field	\$3,119,492			\$3,119,492
	\$13,420,231	\$22,632,000	\$927,900	\$36,980,131
Total Prop O Project Budget				\$313,456,718

PE and Athletics as a percentage of total Prop O budget 12%