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Site Data Evaluation for Pershing Middle School

SITE DATA	PERSHING MS	321
Site Net Acreage:	25.9	
Total Permanent Building Sq. Footage:	99,450	
Total Quantity of Classrooms:	42	
Quantity of Permanent Classrooms	38	
Number of Permanent Buildings	18	
School Program Capacity	1081	
Current Enrollment - 2007-08	966	
Projected Enrollment - 2016-17:	824	
Student to Acre Ratio:	37	
Quantity of Portable Classrooms	4	
% of Total Classrooms in Portables	10%	
Quantity of Portable Buildings on Site	5	
Quantity of Undersized Classrooms	11	
% of Undersized Classrooms	26%	
API Rating (2007 Base Statewide Rank	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	not rated	
Climate Control	III	
ADA Report	Fair	
Delta from Capacity	115	

Site Findings:

- 5 portables are not certified; 5 portables are over 40 years old

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- Request wireless network throughout
- Request mounted projection system, video system in auditorium, new phone system, smart boards
- PE activity room reportedly needs fans
- Request to sound proof band room
- Request AC
- Request PA system, surveillance cameras, security gates, security screens for computer labs, new front lighting
- Request painting and flooring upgrades throughout school
- New tables and chairs/benches needed in cafeteria and outdoor eating areas
- Request additional covered eating area
- Replace sewer lines, now root infested
- Replace front lighting (stairways and walkways) and create security fence
- Change landscaping for better visibility of children

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- Request heating system and new blinds in office
- Replace storage shed in PE area
- Request drop-off area, gates, signage
- Address erosion in east end parking lot

- Request revision of front office (difficult for parents to get to)
- Request electronic marquee
- Upgrade auditorium sound, video, lighting
- Request finishing turfing the rest of the DG (10 acres)
- Science labs need to be upgraded
- Upgrade kitchen (space, appliances)
- Review/redesign "cafeteria alley" where delivery trucks need access to pick-up food for other schools—same area for student drop off, which is dangerous

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Site Data Evaluation for Roosevelt Middle School

SITE DATA	ROOSEVELT MS	324
Site Net Acreage:	15	
Total Permanent Building Sq. Footage:	96,693	
Total Quantity of Classrooms:	57	
Quantity of Permanent Classrooms	41	
Number of Permanent Buildings	10	
School Program Capacity	1174	
Current Enrollment - 2007-08	969	
Projected Enrollment - 2016-17:	748	
Student to Acre Ratio:	65	
Quantity of Portable Classrooms	16	
% of Total Classrooms in Portables	28%	
Quantity of Portable Buildings on Site	22	
Quantity of Undersized Classrooms	1	
% of Undersized Classrooms	2%	
API Rating (2007 Base Statewide Rank)	3	
Quantity of buildings over 50 years	1	
Age of Building-% over 50 years	10%	
FCA Rating	Good	
Climate Control	II w/ 100% AC	
ADA Report	Poor	
Delta from Capacity	205	

Site Findings:

- 21 portables are not certified; 7 portables are over 40 years old

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- Request media capabilities for counseling center
- Need for AV equipment in administration areas reported
- Ceilings for counseling center offices
- Upgrade auditorium
- Request parent room
- Request more surveillance cameras and lighting for night events
- Renovate kitchen/food service area
- Repair concrete (lifting due to broken water lines)
- Re-evaluate drop-off areas
- Landscaping requested

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Site Data Evaluation for Standley Middle School

SITE DATA	STANDLEY MS	325
Site Net Acreage:	24.4	
Total Permanent Building Sq. Footage:	123,066	
Total Quantity of Classrooms:	49	
Quantity of Permanent Classrooms	44	
Number of Permanent Buildings	8	
School Program Capacity	1329	
Current Enrollment - 2007-08	1328	
Projected Enrollment - 2016-17:	1194	
Student to Acre Ratio:	54	
Quantity of Portable Classrooms	5	
% of Total Classrooms in Portables	10%	
Quantity of Portable Buildings on Site	5	
Quantity of Undersized Classrooms	17	
% of Undersized Classrooms	35%	
API Rating (2007 Base Statewide Rank)	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	ll w/ 100% AC	
ADA Report	Fair	
Delta from Capacity	1	

Site Findings:

- 5 portables are not certified; 4 portables are over 40 years old

Input from Site Survey:

- Some portables reported having termite infestation
- Additional classrooms, auditorium, P.E. activity room and music/band room reported as needed due to overcrowding
- Redesign/Upgrade of main office requested
- Perimeter fencing needed around entire campus and video surveillance requested, due to school being an open-campus
- Updated kitchen equipment and remodel of kitchen counters requested
- Lunch court shelters needed to accommodate student population
- Resurfacing of blacktop and campus sidewalks needed, due to cracking, flying debris and tripping hazards
- Redesign/evaluation of campus vehicular circulation and parking needed, due to safety concerns
- New exterior paint campus-wide and additional building signage requested
- A second fire alarm system was installed with Prop. MM. Both systems are reported as faulty, causing false alarms. Fire alarms reported not working in some classrooms
- Score boards, soccer goals, basket ball rim and nets, and repainting of the lines for the courts requested

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Input from Cluster Meetings:

- Request new auditorium with new sound system
- Request new gym and locker rooms
- Need large room for learning centers
- Request rehearsal space
- Request activity space for large groups

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Site Data Evaluation for Taft Middle School

SITE DATA	TAFT MS	326
Site Net Acreage:	16.3	
Total Permanent Building Sq. Footage:	85,855	
Total Quantity of Classrooms:	39	
Quantity of Permanent Classrooms	31	
Number of Permanent Buildings	12	
School Program Capacity	863	
Current Enrollment - 2007-08	734	
Projected Enrollment - 2016-17:	653	
Student to Acre Ratio:	45	
Quantity of Portable Classrooms	8	
% of Total Classrooms in Portables	21%	
Quantity of Portable Buildings on Site	8	
Quantity of Undersized Classrooms	12	
% of Undersized Classrooms	31%	
API Rating (2007 Base Statewide Rank)	6	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	129	

Site Findings:

- There are no portables over 40 years old

Input from Site Survey:

- Additional computers and wireless network requested to support literacy program
- Natural turf requested in lieu of DG
- New/additional HVAC for classroom with direct sunlight requested
- No PA system reported on campus
- Campus-wide video surveillance requested
- New student drop-off needed due to interference/congestion with bus loading and safety concerns
- Faulty fire alarm system reported

Input from Cluster Meetings:

- Request additional electrical outlets
- Request water fountains on sports fields
- Classrooms and office in temporary buildings should face north/south to take advantage or breeze
- Request upgraded fencing around parking lot on 100 building, and in front of the school/library
- Asbestos reported in locker room roof

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- Request upgraded lighting throughout site
- Request hot water heater in PE area for showers and washer/dryer use
- Improve roof cover and lighting in outdoor eating area
- Design better access to indoor food lines
- Request concrete sidewalks be redone (lifting) and improve signage
- Request conversion of hall locker bays in to useable office/class space
- Upgrade auditorium and stage

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Site Data Evaluation for Wangenheim Middle School

SITE DATA	WANGENHEIM MS	328
Site Net Acreage:	30.5	
Total Permanent Building Sq. Footage:	129,430	
Total Quantity of Classrooms:	59	
Quantity of Permanent Classrooms	50	
Number of Permanent Buildings	9	
School Program Capacity	1507	
Current Enrollment - 2007-08	1308	
Projected Enrollment - 2016-17:	1021	
Student to Acre Ratio:	43	
Quantity of Portable Classrooms	9	
% of Total Classrooms in Portables	15%	
Quantity of Portable Buildings on Site	18	
Quantity of Undersized Classrooms	3	
% of Undersized Classrooms	5%	
API Rating (2007 Base Statewide Rank	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	II w/ 100% AC	
ADA Report	Fair	
Delta from Capacity	199	

Site Findings:

- 18 portables are not certified; 18 portables are over 40 years old

Input from Site Survey:

- Server/network upgrade needed for computer lab 501; Additional wireless access points and activated data ports needed in rooms 104 and 109
- Noise abatement/acoustical improvements needed in Room 501
- Carpeting in buildings 600, 800, 900 requested
- Perimeter fencing needed between campus and the joint use field to deter vandalism. Fencing needed for building roof due to reported students/skate borders on the roof
- Windows reported broken on weekends. Security mesh on windows 600, 800, 900 and portables needed
- Poor lighting reported in cafeteria
- Additional dining space needed to accommodate student population
- Lower counters needed for accessibility
- Roof replacement needed due to vandalism
- Landscaping and campus beautification requested
- Canvas lunch court requested to be replaced
- Portable bathroom lighting requested to be upgraded
- Elevator refurbishment requested

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Input From Cluster Meetings:

- No additional input received

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Site Recommendations for Wilson Middle School

SITE DATA	WILSON MS	329
Site Net Acreage:	11.8	
Total Permanent Building Sq. Footage:	129,856	
Total Quantity of Classrooms:	77	
Quantity of Permanent Classrooms	67	
Number of Permanent Buildings	7	
School Program Capacity	1795	
Current Enrollment - 2007-08	782	
Projected Enrollment - 2016-17:	666	
Student to Acre Ratio:	66	
Quantity of Portable Classrooms	10	
% of Total Classrooms in Portables	13%	
Quantity of Portable Buildings on Site	9	
Quantity of Undersized Classrooms	4	
% of Undersized Classrooms	5%	
API Rating (2007 Base Statewide Rank)	2	
Quantity of buildings over 50 years	1	
Age of Building-% over 50 years	14%	
FCA Rating	Poor	
Climate Control	II	
ADA Report	Poor	
Delta from Capacity	1013	

Site Findings:

- The entire campus is in very poor condition
- Minimum work was completed as part of Prop MM at this campus
- All classroom buildings are in need of major repair and updates
- Both grade level and elevated walkways are in very poor condition, creating a safety hazard for circulation
- PE building appears to have structural issues, which should be addressed
- Buildings and site work are in need of modifications for ADA compliant access
- The site is poorly designed for security and natural surveillance, per current CEPTED guidelines
- Building door locations make the school an easily accessible for intruders as well as unsupervised exiting by students from campus
- There are 9 portables not certified. There is 1 portable over 40 years old

Site Recommendations:

- Because Wilson Middle School is in such poor condition, the entire campus layout should be reviewed and considered for a school redesign if enrollment projections merit keeping a middle school in this location
- New site layout should consider appropriate design or safety & supervision
- New buildings should include standard-sized classrooms for projected

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enrollment, student and staff restrooms, and appropriate instruction support spaces
- The locker room building should be replaced
- A new site layout should evaluate if the administration building should be replaced as well

Input from Site Survey:
- Existing server reported to be too slow and incapable of supporting current needs. New/upgraded network server needed
- Athletic field turf and campus-wide landscaping/irrigation reported as needed
- Walkways cracked/raised and need to be resurfaced due to safety concerns
- Poor or no ventilation reported in buildings and in need of new HVAC
- Site perimeter fencing/gates reported to be non-functioning and should be replaced
- New lunch court shelters or dining facility needed to accommodate students during inclement weather
- New lighting needed due to reported fire hazards and setting off of the fire alarm
- New public restrooms requested for joint-use field
- Renovate auditorium. Upgrades to the audio/visual equipment, seating, stage wheelchair access reported as needed
- Additional storage space requested in all classrooms

Input from Cluster Meetings:
- Warped flooring reported. Needs to be replaced
- Request an entrance specifically for deliveries to the cafeteria, so gates are not left open

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Criteria for Rating School Sites

Rating of site data was developed using a color coding for the various campus criteria similar to the method used for the building/site replacement study. The thresholds for each of the 3 rated categories are shown below. Data sheets were completed in August, 2008 with a link to be updated as data changed for each site.

Data sheets are included for each campus site in alphabetical order in groupings of:

- High Schools
- Middle Schools
- K-8 Schools
- Elementary and CDC Schools

DATA	severe conditions	below standards	within standards
Student to Acre Ratio	>120	100-119	<70
% of Total Classrooms in Portables	> 50%	30-49%	<30%
% of Undersized Classrooms	>25%	11-24%	10%
FCA rating	poor	fair	good
API Rating	< 3	4	>6
Age of Buildings	>75% over 50 years	25%-75% over 50 years	>25% over 50 years
Delta from Capacity	>200	140-199	<140

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Site Data Evaluation for Clairemont High School

SITE DATA	CLAIREMONT HS	332
Site Net Acreage:	36.3	
Total Permanent Building Sq. Footage:	151,795	
Total Quantity of Classrooms:	70	
Quantity of Permanent Classrooms	57	
Number of Permanent Buildings	16	
School Program Capacity	1607	
Current Enrollment - 2007-08	1527	
Projected Enrollment - 2016-17:	1391	
Student to Acre Ratio:	42	
Quantity of Portable Classrooms	13	
% of Total Classrooms in Portables	19%	
Quantity of Portable Buildings on Site	16	
Quantity of Undersized Classrooms	4	
% of Undersized Classrooms	6%	
API Rating (2007 Base Statewide Rank)	3	
Quantity of buildings over 50 years	15	
Age of Building-% over 50 years	94%	
FCA Rating	Good	
Climate Control	I	
ADA Report	Poor	
Delta from Capacity	80	

Site Findings:

- 16 portables on site are not certified, 6 of which are over 40 years old

Input From Site Surveys:

- Updates requested for specialty classrooms
- Requested improvement in food service including service for staff

Input from Cluster Meetings:

- Request upgraded technology (infrastructure and hardware)
- Library has a lack of data ports in appropriate locations
- Request site intercom sound system for stadium
- Need lighting in parking areas- extremely important
- Auditorium needs to be upgraded
- Request motion detector lighting to prevent vandalism
- Stairs reportedly unsafe, broken—need to be replaced
- Request turf field, snack bar, announcer's booth
- Request upgrade to gym electrical system
- Request landscaping along Ute and Modoc (irrigation), around cafeteria, and in front of PE area
- AC needed in computer labs
- Football field reportedly not finished
- Request updated façade for administrative and auditorium buildings
- Need site signage
- Site needs to be secure with fencing
- Law suit has been filed for lack of accessibility to athletic fields
- Reoccurring sewer odor on site, near building 100

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Site Recommendations for Crawford High Educational Complex

SITE DATA	CRAWFORD HS	334
Site Net Acreage:	26.9	
Total Permanent Building Sq. Footage:	176,555	
Total Quantity of Classrooms:	85	
Quantity of Permanent Classrooms	70	
Number of Permanent Buildings	14	
School Program Capacity	1977	
Current Enrollment - 2007-08	1514	
Projected Enrollment - 2016-17:	1434	
Student to Acre Ratio:	56	
Quantity of Portable Classrooms	15	
% of Total Classrooms in Portables	18%	
Quantity of Portable Buildings on Site	21	
Quantity of Undersized Classrooms	15	
% of Undersized Classrooms	18%	
API Rating (2007 Base Statewide Rank)	N/A	
Quantity of buildings over 50 years	12	
Age of Building-% over 50 years	86%	
FCA Rating	Fair	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	463	

Site Findings:

- This school campus is made up of multiple Small Learning Communities and therefore have multiple API scores
- The campus is not overcrowded & buildings appear to be in relatively good condition
- Site has 21 Portables not certified. 8 portables are over 40 years old
- Crawford High has been transformed into 4 small schools within the campus, each with its own career theme
- New library addition & science lab upgrades were completed as part of the Prop MM work
- Many restrooms on site still need to be upgraded for ADA compliance
- Storm water management is a problem in several areas on the site
- Fire Restoration has taken place in several classrooms in building 800
- Only minor updates were completed as part of Prop MM
- Most of the standard spaces for a high school are included on this campus
- There is poor ventilation in classrooms, cafeteria, and most restrooms
- Many of the classroom & office spaces are subjected to very high temperatures
- The site representatives indicated a need for improvement for the dining and food service facility

Site Recommendations:

- The campus needs minor site work to correct drainage problems
- Exterior painting, landscaping and new signage is needed to improve the "curb appeal" of the school in the neighborhood

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- Appropriate shade structures are needed in several areas of the campus including the athletic fields
- Both staff and student restrooms need to be upgraded for ADA compliance and improved ventilation
- Consider modifying the cafeteria with a different window or large door configuration for better ventilation of this space

Input From Site Surveys:

- Appearance improvements and exterior painting of site requested
- Removal of excess of unnecessary electrical wiring requested
- Door between Room 101 and 110 requested
- Replacing portables with permanent structures requested
- Self-closing gates for increased security requested
- Site has no central PA system, highest priority for site
- Food service upgrades requested
- No-cut fencing requested throughout site to match back of school

Input from Cluster Meetings:

- Request upgraded wiring and electrical output for rooms with heavy technology
- Auditorium needs acoustical and lighting upgrades
- Request better control of heat/boiler for buildings
- Report problem with skaters during weekend and after hours
- Fields reportedly are not well maintained, putting students at risk for injuries
- Request upgrade of faculty bathrooms
- Request storage for golf carts
- Request ceiling-mounted video projectors, district-wide student email, sound system for classroom instruction
- Request computer lab, weight room, work room, student support room, student store, staff area
- Request artificial turf, additional locker rooms, team rooms, training rooms
- Would like film room and study hall room
- Benches and display boards reportedly need to be replaced
- Update computers in classrooms and library
- Request dedicated space for language labs
- Request security cameras throughout campus
- Upgrade exterior/interior lighting

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Site Data Evaluation for Henry High School

SITE DATA	HENRY HS	336
Site Net Acreage:	39.7	
Total Permanent Building Sq. Footage:	193,447	
Total Quantity of Classrooms:	98	
Quantity of Permanent Classrooms	73	
Number of Permanent Buildings	15	
School Program Capacity	2519	
Current Enrollment - 2007-08	2438	
Projected Enrollment - 2016-17:	2138	
Student to Acre Ratio:	61	
Quantity of Portable Classrooms	25	
% of Total Classrooms in Portables	26%	
Quantity of Portable Buildings on Site	34	
Quantity of Undersized Classrooms	1	
% of Undersized Classrooms	1%	
API Rating (2007 Base Statewide Rank)	7	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	81	

Site Findings:

- Site has 34 not certified portables, with 6 being over 40 years old

Input from Site Survey:

- The Career/Technology classrooms need to be updated to meet current and future needs of the Design and Engineering Academy
- Need auditorium for drama/ music programs and all-school presentations
- Need a new counseling office to accommodate career/guidance center, conference rooms, and offices for meetings with parents and students
- New gymnasium and locker rooms needed due to dilapidating facilities
- New perimeter fencing needed for access and security
- HVAC needed in all buildings and classrooms
- Campus-wide PA system needed and video surveillance requested
- New dining facilities/lunch court shelters needed to accommodate student population and provide more lunch options
- Athletic field, track and courts need to be resurfaced due to safety concerns and drainage problems
- Restrooms need to be upgraded to be ADA accessible
- Student drop-off/bus loading areas needed due to safety concerns and vehicular congestions
- Exterior lights reported as not functioning and additional lights are needed
- Fire/security alarms reported to be malfunctioning
- Joint-use pool requested

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Input from Cluster Meetings:

- Request interactive white boards in all classrooms
- Need way to secure campus reported
- Request intercom system
- Additional parking needed
- Request swimming pool
- Upgrade or replace marquee

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Site Recommendations for Hoover High School

SITE DATA	HOOVER HS	338
Site Net Acreage:	24.9	
Total Permanent Building Sq. Footage:	205,102	
Total Quantity of Classrooms:	92	
Quantity of Permanent Classrooms	64	
Number of Permanent Buildings	27	
School Program Capacity	2321	
Current Enrollment - 2007-08	2163	
Projected Enrollment - 2016-17:	1901	
Student to Acre Ratio:	87	
Quantity of Portable Classrooms	28	
% of Total Classrooms in Portables	30%	
Quantity of Portable Buildings on Site	49	
Quantity of Undersized Classrooms	25	
% of Undersized Classrooms	27%	
API Rating (2007 Base Statewide Rank)	1	
Quantity of buildings over 50 years	11	
Age of Building-% over 50 years	41%	
FCA Rating	Fair	
Climate Control	III w/ 75% AC	
ADA Report	Poor	
Delta from Capacity	158	

Site Findings:

- Buildings 04-06/10-13 are over 63 years old with classrooms way below the district standard
- Building 13-16 (music building) has no ADA compliant access to 2nd floor acoustical problems. The building also shows signs of water infiltration.
- 3 buildings have major leaks which have not been remedied for many years
- Site is deficient in parking & hard surface PE space and in poor condition
- Site & buildings need major modifications to meet current accessibility regulations.
- Extensive areas of concrete and walkways are in disrepair causing a safety hazard
- Site has reported problems with site drainage and storm sewer yard drains
- Site has 49 Portables not certified, 20 of which are over 40 years old

Site Recommendations:

- Replace or rehabilitate buildings 04-06/10-13
- Include ADA compliant restrooms in a new building and eliminate portable toilet building 1194T
- Completely remodel or replace Music building 13-16 addressing acoustics and consider connection to adjacent Theatre building
- Review programs for Wood shop technology and upgrade building 14-17
- Complete an environmental mold investigation for the 3 buildings that have had water leaks to ensure mold remediation is not required; Evaluate cost to remediate vs. new building
- Determine cause of water infiltration in buildings with leaks and repair buildings and covered walkways if possible; If not possible, modify

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building design while incorporating compliant access to all building levels
- Develop compliant site access layout for the entire campus addressing site drainage and additional parking after Rosa Parks Annex is removed
- Address parking and site circulation
- Address campus appearance

Input from Site Survey:
- Kitchen needs better ventilation, HVAC system
- Repair/upgrade exterior gates. Add security cameras
- Auditorium needs better heating and ventilation
- Address safety of stage rigging and lighting
- Acoustical improvements in music room
- Remodel food service areas
- Parking and drop-off system reported to be a problem
- Hardscape is reported to be hazardous
- PE areas have poor ventilation

Input from Cluster Meetings:
- Request electrical support, wireless, document camera, PA system, phones

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Site Data Evaluation for Kearny High School

SITE DATA	KEARNY HS	340
Site Net Acreage:	34.3	
Total Permanent Building Sq. Footage:	186,071	
Total Quantity of Classrooms:	81	
Quantity of Permanent Classrooms	60	
Number of Permanent Buildings	28	
School Program Capacity	1961	
Current Enrollment - 2007-08	1828	
Projected Enrollment - 2016-17:	1618	
Student to Acre Ratio:	53	
Quantity of Portable Classrooms	21	
% of Total Classrooms in Portables	26%	
Quantity of Portable Buildings on Site	23	
Quantity of Undersized Classrooms	21	
% of Undersized Classrooms	26%	
API Rating (2007 Base Statewide Rank)	- - -	
Quantity of buildings over 50 years	17	
Age of Building-% over 50 years	61%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Poor	
Delta from Capacity	133	

Site Findings:

- 23 portables on site are not certified; 4 portables are over 40 years old
- This school is made up of multiple Small Learning Communities and therefore has multiple API scores

Input from Site Survey:

- Servers needed to accommodate current technology; Security cameras are requested
- Wireless network requested campus-wide
- Additional options needed for alternative learning
- All career technical labs need to be modernized to support programs
- Lockers and tile in the boys and girls locker rooms are inadequate and need to be replaced
- Additional administrative offices with conference room needed to accommodate staff
- Room 909 does not have windows and needs daylight and ventilation
- Heating system reported to have broken twice in one year, causing hot water floods. New modernized heating system needed
- Additional cooling system requested in all classrooms requested
- New artificial turf and a running track needed due to unsafe conditions
- Visitor bleachers and stadium lights reported as needed

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- Lights reported as not being able to be turned off and request all switches be replaced with motion sensor switches
- Some restroom facilities reported as not being ADA accessible and need to be upgraded

Input from Cluster Meetings:

- Roof leaks, drain problems, cafeteria flooding, auditorium leaks reported
- Request new, upgraded restrooms
- Request window replacement
- Exterior lighting/photo cells with timers requested (including parking lot)
- Request science labs

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Site Data Evaluation for La Jolla High School

SITE DATA	LA JOLLA HS	342
Site Net Acreage:	14.4	
Total Permanent Building Sq. Footage:	186,477	
Total Quantity of Classrooms:	59	
Quantity of Permanent Classrooms	59	
Number of Permanent Buildings	16	
School Program Capacity	1552	
Current Enrollment - 2007-08	1666	
Projected Enrollment - 2016-17:	1538	
Student to Acre Ratio:	116	
Quantity of Portable Classrooms	0	
% of Total Classrooms in Portables	0%	
Quantity of Portable Buildings on Site	1	
Quantity of Undersized Classrooms	15	
% of Undersized Classrooms	25%	
API Rating (2007 Base Statewide Rank)	10	
Quantity of buildings over 50 years	5	
Age of Building-% over 50 years	31%	
FCA Rating	Fair	
Climate Control	I	
ADA Report	Poor	
Delta from Capacity	-114	

Site Findings:

- Survey not received

Input from Site Survey:

- Survey not received

Input from Cluster Meeting:

- Request intercom system
- Request new computer lab and CCTV connections
- Request renovation of cafeteria and additional covered seating areas
- Request additional parking structure with multi-use facility on top
- Upgrade bathrooms and plumbing
- Request permanent bleachers on visitor side, with restrooms and snack bar
- Additional storage space requested
- Replace boys and girls locker rooms
- Upgrade network
- Relocate office and add more connections
- Add more connections in science class rooms
- Replace lighting in auditorium
- New audio and electrical outlets in field press box
- New sound system in gyms
- Request more food kiosks so students have time to eat

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- Several sports teams use field at Muirlands MS—request assistance in purchasing turf for their field (have already raise $300,000)
- Request green fence netting to cover athletic equipment containers on Eads street

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Site Data Evaluation for Lincoln High School

SITE DATA	LINCOLN HS	3637
Site Net Acreage:	18.9	
Total Permanent Building Sq. Footage:	302,411	
Total Quantity of Classrooms:	113	
Quantity of Permanent Classrooms	113	
Number of Permanent Buildings	16	
School Program Capacity	2674	
Current Enrollment - 2007-08	2333	
Projected Enrollment - 2016-17:	2432	
Student to Acre Ratio:	123	
Quantity of Portable Classrooms	0	
% of Total Classrooms in Portables	0%	
Quantity of Portable Buildings on Site	0%	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	New School	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	New School	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	341	

Site Findings:

- New Proposition MM school
- This school campus is made up of multiple Small Learning Communities and will have multiple API scores

Site Recommendations:

- New School

Input from Cluster Meetings:

- Request that administrative space be redesigned to include Registrar
- Request additional storage
- Smell emitted from drains reported
- Request that administrative staff have access to security camera footage
- Request crosswalk and stop signs on Willie James Jones and Holly Drive
- Delay reported in theater rigging system and installation of lights
- Request area for scene shop and audio/visual recording studio

6: District Facilities Assessment

Site Data Evaluation for Madison High School

SITE DATA	MADISON HS	346
Site Net Acreage:	47.4	
Total Permanent Building Sq. Footage:	168,542	
Total Quantity of Classrooms:	77	
Quantity of Permanent Classrooms	58	
Number of Permanent Buildings	21	
School Program Capacity	1570	
Current Enrollment - 2007-08	1252	
Projected Enrollment - 2016-17:	1171	
Student to Acre Ratio:	26	
Quantity of Portable Classrooms	19	
% of Total Classrooms in Portables	25%	
Quantity of Portable Buildings on Site	27	
Quantity of Undersized Classrooms	34	
% of Undersized Classrooms	44%	
API Rating (2007 Base Statewide Rank)	2	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	318	

Site Findings:

- 3 portables are not certified; There are no portables over 40 years old

Input from Site Survey:

- Additional options needed for alternative learning
- Advanced computers and software needed to support Pre-Engineering and Design Program
- Air conditioning reported as needed in computer labs, server rooms, automotive test facilities, and Special Needs classroom with special health needs
- Video surveillance system needed for security and safety measures
- Additional dining facilities and lunch court shelters needed to accommodate student population during inclement weather
- New irrigation systems reported as needed to maintain landscaping and reduce water loss. Synthetic track and field turf needed
- New flooring/carpeting requested in restrooms and classrooms
- Stadium and gymnasium are not ADA compliant; Wheelchair height and accessible dining tables needed
- New lockers in boys and girls PE locker rooms requested
- Community joint-use programs requested

6: District Facilities Assessment

Input from Cluster Meetings:

- Request CCTV system upgrade, new computers and wireless network
- Request upgrade and refurbishment of dance room
- Request grass area between two softball fields
- Performing Arts Center needs better ventilation
- Request press box rehab and new lockers

6: District Facilities Assessment

Site Data Evaluation for Mira Mesa High School

SITE DATA	MIRA MESA HS	349
Site Net Acreage:	48.6	
Total Permanent Building Sq. Footage:	249,348	
Total Quantity of Classrooms:	109	
Quantity of Permanent Classrooms	65	
Number of Permanent Buildings	15	
School Program Capacity	2726	
Current Enrollment - 2007-08	2592	
Projected Enrollment - 2016-17:	2261	
Student to Acre Ratio:	53	
Quantity of Portable Classrooms	44	
% of Total Classrooms in Portables	40%	
Quantity of Portable Buildings on Site	49	
Quantity of Undersized Classrooms	10	
% of Undersized Classrooms	9%	
API Rating (2007 Base Statewide Rank)	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	II w/ 100% AC	
ADA Report	Fair	
Delta from Capacity	134	

Site Findings:

- 8 portables are not certified 4 portables are 40 years old

Input from Site Survey:

- Additional options requested for alternative learning
- Additional ROP labs requested
- Poor ventilation and HVAC reported
- Additional perimeter fencing and surveillance cameras requested to improve campus security and safety
- Replace inferior door lock hardware, installed by Prop MM
- Replace Stadium turf field requested
- Resurface and repair cracks in Multi-purpose courts; Broken concrete and exposed rebar reported
- Grade and apply asphalt surface to dirt lot, west of 400 building; Repair and resurface all existing parking lots
- Repair and seal asphalt walkways in bungalow area
- New irrigation and repainting of campus requested
- Upgrade existing fire alarm system requested
- Expansion of bus loading needed to accommodate student population

Input from Cluster Meetings:

- Request ceiling-mounted projectors in classrooms and wireless capability

6: District Facilities Assessment

- Track needs to be resurfaced

6: District Facilities Assessment

Site Data Evaluation for Mission Bay High School

SITE DATA	MISSION BAY HS	350
Site Net Acreage:	35.8	
Total Permanent Building Sq. Footage:	150,161	
Total Quantity of Classrooms:	79	
Quantity of Permanent Classrooms	50	
Number of Permanent Buildings	22	
School Program Capacity	1872	
Current Enrollment - 2007-08	1722	
Projected Enrollment - 2016-17:	1494	
Student to Acre Ratio:	48	
Quantity of Portable Classrooms	29	
% of Total Classrooms in Portables	37%	
Quantity of Portable Buildings on Site	36	
Quantity of Undersized Classrooms	23	
% of Undersized Classrooms	29%	
API Rating (2007 Base Statewide Rank)	2	
Quantity of buildings over 50 years	21	
Age of Building-% over 50 years	95%	
FCA Rating	Good	
Climate Control	I	
ADA Report	Fair	
Delta from Capacity	150	

Site Findings:

- There are no portables over 40 years old

Input from Site Survey:

- Additional options for alternative learning
- Overhead air filter for wood shop reported as needed
- Rooms 161/162 (old auto shop) need HVAC due to extreme heat
- New/upgraded HVAC reported as needed in administration building, portables and some classrooms
- Additional perimeter fencing needed to secure open areas of campus
- Additional surveillance cameras requested in halls
- Athletic fields inadequate and unsafe; Need new turf field, new track, press box, snack bar, and bleachers on both sides of field to alleviate safety issues with fans
- Electrical outlets needed in head counselor's office
- Fan/cooling system needed in principal's office
- Re-plaster/repaint wall of 240 building west wall requested
- Redesign of student drop-off and vehicular circulation needed due to safety concerns
- Community tennis courts and swimming pool for joint-use programs requested

6: District Facilities Assessment

Input from Cluster Meetings:

- Request updated computers
- Request PE storage
- Need locker rooms, showers, towels
- Request lights on athletic field
- Request additional electrical outlets

6: District Facilities Assessment

Site Data Evaluation for Morse High School

SITE DATA	MORSE HS	352
Site Net Acreage:	40	
Total Permanent Building Sq. Footage:	197,380	
Total Quantity of Classrooms:	125	
Quantity of Permanent Classrooms	82	
Number of Permanent Buildings	21	
School Program Capacity	3087	
Current Enrollment - 2007-08	2714	
Projected Enrollment - 2016-17:	2258	
Student to Acre Ratio:	68	
Quantity of Portable Classrooms	43	
% of Total Classrooms in Portables	34%	
Quantity of Portable Buildings on Site	46	
Quantity of Undersized Classrooms	1	
% of Undersized Classrooms	1%	
API Rating (2007 Base Statewide Rank)	3	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	373	

Site Findings:

- 46 portables are not certified; 22 portables are over 40 years old

Input from Site Survey:

- Upgrade to electrical panel (room 301) needed because capacity is not able to sustain existing technology requirements
- Additional cooling for network server room (adj. room 801) is needed to sustain existing equipment
- Administration building and some classrooms reported not having HVAC and fans/cooling system
- Upgrade perimeter gates due to weekly vandalism and increase campus security
- Some exterior lamps (athletic field lamps) reported as non-operational
- Poor irrigation and holes in athletic fields reported and need to be repaired

Input from Cluster Meetings:

- Request PA system and sound system in auditorium
- Electrical problems site-wide reported
- Request ceiling-mounted projectors
- Request security cameras throughout campus
- Report that restrooms need to be repaired/upgraded
    - Request degumming project

6: District Facilities Assessment

- Painting over graffiti requested
- Need bleachers and turf for football field
- Landscaping needed
- Drainage is reportedly a problem at bus stop and between 800 building and north auditorium
- Potential irrigation needs reported

6: District Facilities Assessment

Site Data Evaluation for Point Loma High School

SITE DATA	POINT LOMA HS	354
Site Net Acreage:	6.7	
Total Permanent Building Sq. Footage:	226,091	
Total Quantity of Classrooms:	84	
Quantity of Permanent Classrooms	79	
Number of Permanent Buildings	19	
School Program Capacity	2052	
Current Enrollment - 2007-08	2024	
Projected Enrollment - 2016-17:	1817	
Student to Acre Ratio:	302	
Quantity of Portable Classrooms	5	
% of Total Classrooms in Portables	6%	
Quantity of Portable Buildings on Site	7	
Quantity of Undersized Classrooms	27	
% of Undersized Classrooms	32%	
API Rating (2007 Base Statewide Rank)	4	
Quantity of buildings over 50 years	9	
Age of Building-% over 50 years	47%	
FCA Rating	Good	
Climate Control	1 w/ 100% AC	
ADA Report	Fair	
Delta from Capacity	28	

Site Findings:

- 7 portables are not certified. 7 portables are over 40 years old

Input from Site Survey:

- Wireless network reported as malfunctioning and needs to be repaired
- Video Production Room needed for Multimedia Program
- Redesign of administration office needed to provide sufficient space for counseling and parent/staff conferences
- Upgraded dance room requested
- Building 600 building reported as having roof leaks
- Bleachers in the Main Gym need to be replaced due to safety concerns
- Buildings 100, 800 and Administration are reported to be inadequately cooled and request new thermostats to improve HVAC
- Increased exterior lighting needed to improve campus security
- PA system reported as not working
- Landscaping, walkway resurfacing, campus beautification reported as needed
- Second floor of Building 600 is not accessible
- New restrooms requested for Library
- New audio equipment requested for Main gym
- New student drop off needed. Project has been assigned by Foundation
- Phase I completed; Need funding for Phases 2 & 3

6: District Facilities Assessment

Input from Cluster Meetings:

- Request additional seating in student lunch area
- Request athletic center and more turf fields and trees

6: District Facilities Assessment

Site Data Evaluation for San Diego High School

SITE DATA	SAN DIEGO HS	356
Site Net Acreage:	18.7	
Total Permanent Building Sq. Footage:	240,641	
Total Quantity of Classrooms:	120	
Quantity of Permanent Classrooms	104	
Number of Permanent Buildings	17	
School Program Capacity	2993	
Current Enrollment - 2007-08	2900	
Projected Enrollment - 2016-17:	2309	
Student to Acre Ratio:	155	
Quantity of Portable Classrooms	16	
% of Total Classrooms in Portables	13%	
Quantity of Portable Buildings on Site	17	
Quantity of Undersized Classrooms	24	
% of Undersized Classrooms	20%	
API Rating (2007 Base Statewide Rank)	N.A>	
Quantity of buildings over 50 years	10	
Age of Building-% over 50 years	59%	
FCA Rating	Good	
Climate Control	II w/ 100% AC	
ADA Report	Poor	
Delta from Capacity	93	

Site Findings:

- This school campus is made up of multiple small learning communities and therefore has multiple API scores
- 17 portables are not certified; 8 portables are over 40 years old

Input from Site Survey:

- Ventilation/HVAC reported as poor and needs to be repaired
- Perimeter fencing and video surveillance needed around entire campus to increase security and safety
- Additional restroom facilities requested
- New dining facility needed to accommodate student population
- New athletic field and track turf reported as needed
- Repaving of walkways and asphalt areas, due to safety concerns
- Additional signage reported as needed to identify 6 on-campus schools
- Traffic light or alternative means of traffic control requested in front of campus
- Upgrade/adjust fire alarms to be heard campus-wide

Input from Cluster Meetings:

- Request AC
- Improve network connection

6: District Facilities Assessment

- Request more storage space
- More parking for staff requested

6: District Facilities Assessment

Site Data Evaluation for Scripps Ranch High School

SITE DATA	SCRIPPS RANCH HS	359
Site Net Acreage:	69.3	
Total Permanent Building Sq. Footage:	170,176	
Total Quantity of Classrooms:	98	
Quantity of Permanent Classrooms	62	
Number of Permanent Buildings	13	
School Program Capacity	2537	
Current Enrollment - 2007-08	2279	
Projected Enrollment - 2016-17:	2113	
Student to Acre Ratio:	33	
Quantity of Portable Classrooms	36	
% of Total Classrooms in Portables	37%	
Quantity of Portable Buildings on Site	38	
Quantity of Undersized Classrooms	5	
% of Undersized Classrooms	5%	
API Rating (2007 Base Statewide Rank	9	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	III	
ADA Report	Fair	
Delta from Capacity	258	

Site Findings:

- There are no portables over 40 years old

Input from Site Survey:

- Additional options needed for alternative learning
- Career Labs need upgrades to support career tech programs
- New/Upgrade HVAC needed campus-wide
- Noise abatement needed due to adjacent freeway
- Additional parking lot needed due to safety concerns and vehicular congestion

Input from Cluster Meeting:

- Requested replacement of portables with new permanent classrooms
- Technology upgrades and computer access for students/teachers requested
- A/C for all areas requested as planned
- Requested increase sheltered lunch areas for students
- Access issues w/ student lockers reported
- Performing Arts space upgrade and expansion requested
- Security cameras and perimeter fencing enclosing school requested
- Expansion and improvement of gym, fields and bleachers requested

6: District Facilities Assessment

Site Data Evaluation for Serra High School

SITE DATA	SERRA HS	357
Site Net Acreage:	44.7	
Total Permanent Building Sq. Footage:	243,778	
Total Quantity of Classrooms:	88	
Quantity of Permanent Classrooms	65	
Number of Permanent Buildings	16	
School Program Capacity	2176	
Current Enrollment - 2007-08	2110	
Projected Enrollment - 2016-17:	2091	
Student to Acre Ratio:	47	
Quantity of Portable Classrooms	23	
% of Total Classrooms in Portables	26%	
Quantity of Portable Buildings on Site	25	
Quantity of Undersized Classrooms	19	
% of Undersized Classrooms	22%	
API Rating (2007 Base Statewide Rank)	4	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	III w/ 100% AC	
ADA Report	Poor	
Delta from Capacity	66	

Site Findings:

- 25 portables are not certified; 11 portables are over 40 years old

Input from Site Survey:

- New/upgraded server and wireless network reported as needed to support existing technology
- Additional athletic fields needed to accommodate athletic programs
- Artificial turf surface for Football field & synthetic track requested
- Stadium bleachers reported as needing to be refurbished
- Damage reported to gym bleachers and need to be replaced/repaired
- New sound/lighting systems, dressing rooms and theater curtain requested
- Existing HVAC reported as faulty and needs to be repaired; New HVAC needed in buildings without a cooling system; Portables reported having bad ventilation
- Additional exterior lighting and surveillance cameras reported as needed to improve campus security and deter vandalism
- Reconfigure fencing
- Landscaping and campus beautification requested
- Resurfacing of walkways and blacktop needed due to cracking tripping hazards
- Fire alarm in kitchen reported as faulty and needs to be repaired

6: District Facilities Assessment

Input from Cluster Meetings:

- Request painting buildings and doors (same color)
- Upgrade and expand existing band room to accommodate large band size
- ILS Room is in an old Home Ec room. Needs upgrading, including restroom with changing table
- Need campus signage, including directional signs and building and room signs

6: District Facilities Assessment

Site Data Evaluation for University City High School

SITE DATA	UNIVERSITY CITY HS	355
Site Net Acreage:	43	
Total Permanent Building Sq. Footage:	192,394	
Total Quantity of Classrooms:	77	
Quantity of Permanent Classrooms	55	
Number of Permanent Buildings	15	
School Program Capacity	1929	
Current Enrollment - 2007-08	1890	
Projected Enrollment - 2016-17:	1734	
Student to Acre Ratio:	44	
Quantity of Portable Classrooms	22	
% of Total Classrooms in Portables	29%	
Quantity of Portable Buildings on Site	23	
Quantity of Undersized Classrooms	4	
% of Undersized Classrooms	5%	
API Rating (2007 Base Statewide Rank	7	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	II w/ 100% AC	
ADA Report	Fair	
Delta from Capacity	39	

Site Findings:

- There are no portables over 40 years old

Input from Site Survey:

- Upgrade and increase wireless network campus-wide
- Additional classroom space needed for technology/VATA program
- Air quality in classrooms is poor due to unclean ducting/vents; Poor ventilation reported in chemistry classrooms and silk screening room
- Need additional exterior lighting needed in the quad, surrounding portables, football field and parking lots
- Upgrade and add security cameras to increase security and deter vandalism
- New dining facilities and additional exterior lunch shelters reported as needed to accommodate student population
- Campus marquee reported malfunctioning
- Upper athletic fields and stadium is reported as not wheelchair accessible
- Repair, resurface, and upgrade tennis courts requested
- Football stadium scoreboard and associated electronics requested to be replaced
- Football facility with artificial turf and track with all-weather surface reported as needed
- Door hardware needs to be replaced due to safety and security concerns

6: District Facilities Assessment

Input from Cluster Meetings:

- Request sound system in stadium
- Need upgraded track/field facilities, tennis courts, baseball, soccer fields

- No football stadium lights reported
- No remote bathrooms at fields reported
- Request turf upgrade, additional seating, snack bar with electricity/plumbing
- Teacher lunch room is reportedly inadequate—no storage, not enough eating space
- Faculty restrooms need to be replaced
- Request additional lunch spaces
- Noise problems reported in buildings 200 and 400
- Request auto shop rebuild, or other elective-based programs like culinary arts, home economics, etc.
- Request landscaping around campus

6: District Facilities Assessment

Criteria for Rating School Sites

Rating of site data was developed using a color coding for the various campus criteria similar to the method used for the building/site replacement study. The thresholds for each of the 3 rated categories are shown below. Data sheets were completed in August, 2008 with a link to be updated as data changed for each site.

Data sheets are included for each campus site in alphabetical order in groupings of:

- High Schools
- Middle Schools
- K-8 Schools
- Elementary and CDC Schools

DATA	severe conditions	below standards	within standards
Student to Acre Ratio	>120	100-119	<70
% of Total Classrooms in Portables	> 50%	30-49%	<30%
% of Undersized Classrooms	>25%	11-24%	10%
FCA rating	poor	fair	good
API Rating	< 3	4	>6
Age of Buildings	>75% over 50 years	25%-75% over 50 years	>25% over 50 years
Delta from Capacity	>200	140-199	<140

6: District Facilities Assessment

Site Data Evaluation for ALBA Middle School @ Marston
Site Data Evaluation for ALBA High School @ Mann

SITE DATA	ALBA	331
Site Net Acreage:	N/A	
Total Permanent Building Sq. Footage:	0	
Total Quantity of Classrooms:	15	
Quantity of Permanent Classrooms	0	
Number of Permanent Buildings	0	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	71	
Projected Enrollment - 2016-17:	81	
Student to Acre Ratio:	N.A.	
Quantity of Portable Classrooms	15	
% of Total Classrooms in Portables	100%	
Quantity of Portable Buildings on Site		
Quantity of Undersized Classrooms	N.A.	
% of Undersized Classrooms	N.A.	
API Rating (2007 Base Statewide Rank)	N.A.	
Quantity of buildings over 50 years	N.A.	
Age of Building-% over 50 years		
FCA Rating		
Climate Control		
ADA Report		
Delta from Capacity	N.A.	

Site Findings/Description:

- ALBA (Alternative Learning for Behavior and Attitude) provides continued schooling for students who have been expelled or who have a historically high drop-out rate
- The purpose is to help stabilize the education and behavior of students, in order to assist in the transition to their traditional comprehensive school
- The program works at building academic skills, as well as social and emotional growth

Input from Site Survey:

- No information received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Del Sol Academy @ Whittier

SITE DATA	DEL SOL ACADEMY	439
Site Net Acreage:	9.2	
Total Permanent Building Sq. Footage:	30,399	
Total Quantity of Classrooms:	23	
Quantity of Permanent Classrooms	18	
Number of Permanent Buildings	8	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	53	
Projected Enrollment - 2016-17:	67	
Student to Acre Ratio:	N.A.	
Quantity of Portable Classrooms	5	
% of Total Classrooms in Portables	22%	
Quantity of Portable Buildings on Site		
Quantity of Undersized Classrooms	9	
% of Undersized Classrooms	39%	
API Rating (2007 Base Statewide Rank)	N.A.	
Quantity of buildings over 50 years	8	
Age of Building-% over 50 years	100%	
FCA Rating		
Climate Control		
ADA Report		
Delta from Capacity	N.A.	

Site Findings/Description:

- Atypical school
- Has 3 programs. The first is a diagnostic learning center, geared towards students with severe learning difficulties (mainly students with autism)
- The second is SEEC classes
- The third is a Diagnostic Center for Positive Change

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- Request document cameras, projectors and updated computers
- Wireless network requested for all classrooms
- Painting needs reported
- Resurface playground area
- Renovate stage and replace curtain
- Hazardous areas on asphalt and concrete reported
- Create systematic way to monitor and respond to needs at leased sites and alternative schools

6: District Facilities Assessment

Site Data Evaluation for Garfield High School

SITE DATA	GARFIELD HS -ATYP	361
Site Net Acreage:	2.2	
Total Permanent Building Sq. Footage:	57,007	
Total Quantity of Classrooms:	23	
Quantity of Permanent Classrooms	23	
Number of Permanent Buildings	4	
School Program Capacity	520	
Current Enrollment - 2007-08	318	
Projected Enrollment - 2016-17:	326	
Student to Acre Ratio:	145	
Quantity of Portable Classrooms	0	
% of Total Classrooms in Portables	0%	
Quantity of Portable Buildings on Site	0%	
Quantity of Undersized Classrooms	14	
% of Undersized Classrooms	61%	
API Rating (2007 Base Statewide Rank)	1 *	
Quantity of buildings over 50 years	1	
Age of Building-% over 50 years	25%	
FCA Rating	Good	
Climate Control	II	
ADA Report	Good	
Delta from Capacity	202	

Site Findings/Description:

- No portables on site
- Atypical School that offers strategic programs to help students reach their maximum potential
- Offers collaboration with San Diego City College

Input From Site Surveys:

- No survey received from school

Input from Cluster Meetings:

- Upgraded phone system requested
- Request multi-purpose room lighting system replacement
- Upgrade elevator requested
- Request additional interior security cameras

6: District Facilities Assessment

Site Data Evaluation for Mount Everest Academy @ Wiggin

SITE DATA	MT. EVEREST ADMY.	395
Site Net Acreage:	8.9	
Total Permanent Building Sq. Footage:	26,521	
Total Quantity of Classrooms:	10	
Quantity of Permanent Classrooms	10	
Number of Permanent Buildings	5	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	248	
Projected Enrollment - 2016-17:	238	
Student to Acre Ratio:	28	
Quantity of Portable Classrooms	0	
% of Total Classrooms in Portables	0%	
Quantity of Portable Buildings on Site	0	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating		
Climate Control		
ADA Report	Fair	
Delta from Capacity	N.A.	

Site Findings/Description:

- Atypical school
- Utilize independent study/home study, while having a supervising teacher to facilitate the student's studies

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Muir School @ Anderson

SITE DATA	MUIR SCHOOL@ ANDERSEN	369
Site Net Acreage:	9.6	
Total Permanent Building Sq. Footage:	26,213	
Total Quantity of Classrooms:	21	
Quantity of Permanent Classrooms	13	
Number of Permanent Buildings	5	
School Program Capacity	424	
Current Enrollment - 2007-08	325	
Projected Enrollment - 2016-17:	327	
Student to Acre Ratio:	34	
Quantity of Portable Classrooms	8	
% of Total Classrooms in Portables	38%	
Quantity of Portable Buildings on Site	0	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank	5	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Good	
Delta from Capacity	99	

Site Findings/Description:

- K-12 school designed to create a community of empowered learners who are productive global learners
- Utilizing Paideia learning strategies, technology and project-based learning, students become life-long learners who collaborate effectively, work creatively, and think critically

Input from site Survey:

- Rain gutters reported as needed
- Campus reported site-work scheduled to be repaired July 2008
- Campus reported to be scheduled for ADA upgrades in July 2008
- Natural turf requested in athletic fields
- PA system needed

Input from Cluster Meetings:

- Request wireless network and additional outlets in classrooms
- Need one more science lab
- Request additional storage
- Request additional office space for itinerant staff and parent support
- Need more lighting around library, lunch court and relocatables
- Request parking on south side of campus
- Landscaping is reported to be a major issue

6: District Facilities Assessment

- Need hot water in restrooms and staff lounge
- Request electricity to restrooms and classrooms for hand dryers and ceiling fans

6: District Facilities Assessment

Site Data Evaluation for Riley/New Dawn School

SITE DATA	RILEY / NEW DAWN	438
Site Net Acreage:	8.8	
Total Permanent Building Sq. Footage:	31,516	
Total Quantity of Classrooms:	20	
Quantity of Permanent Classrooms	15	
Number of Permanent Buildings	4	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	127	
Projected Enrollment - 2016-17:	117	
Student to Acre Ratio:	N.A.	
Quantity of Portable Classrooms	5	
% of Total Classrooms in Portables	25%	
Quantity of Portable Buildings on Site	10	
Quantity of Undersized Classrooms	5	
% of Undersized Classrooms	25%	
API Rating (2007 Base Statewide Rank)	C *	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	N.A.	

Site Findings/Description:

- Riley is a special education facility for students with emotional and behavioral difficulties
- New Dawn is a high school program located on Riley campus that provides academic programming in the morning and therapeutic programming in the afternoon
- Class size is about 8 students at Riley, with a teacher and two instructional behavioral technicians

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- Request technology and intercom
- Reported need for play structures for younger students
- Request showers and lockers for high school
- Need more storage space
- Request athletic fields with turf
- Request additional administrative space
- Need transition/time-out space
- Request AC
- Need fencing and automatic gate

6: District Facilities Assessment

- Cafeteria tables requested
- Aging infrastructure reported and sidewalk repair needed
- Request additional mental health sub-divide rooms with permanent walls

6: District Facilities Assessment

Site Data Evaluation for School of Creative and Performing Arts

SITE DATA	S.C.P.A.	368
Site Net Acreage:	37.2	
Total Permanent Building Sq. Footage:	104,216	
Total Quantity of Classrooms:	69	
Quantity of Permanent Classrooms	34	
Number of Permanent Buildings	12	
School Program Capacity	1551	
Current Enrollment - 2007-08	1493	
Projected Enrollment - 2016-17:	1379	
Student to Acre Ratio:	40	
Quantity of Portable Classrooms	35	
% of Total Classrooms in Portables	51%	
Quantity of Portable Buildings on Site	35%	
Quantity of Undersized Classrooms	3	
% of Undersized Classrooms	4%	
API Rating (2007 Base Statewide Rank)	6	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	58	

Site Findings/Description:

- No portables are over 40 years old
- Atypical school for students with a strong interest in the arts, along with the discipline and commitment to succeed

Input from Site Survey:

- HVAC reported as needed in locker rooms
- Spring-floor dance flooring requested in all dance studios
- New marley flooring requested for auditorium stage
- Art gallery or presentation space needed to accommodate student showcase
- Leak reported in Little Theater
- Lab facilities/studios (i.e. piano, recording, dance studios) reported as outdated and need to be upgraded to support school programs
- Complete renovation of theater to provide orchestra pit, new lighting, enhanced acoustics, etc requested
- New HVAC campus-wide requested
- Surveillance system to support school safety and school performance equipment and materials requested
- Vehicular and pedestrian circulation noted as a major concern
- Additional storage reported as needed

6: District Facilities Assessment

Input from Cluster Meetings:

- Request Media Production Center, an enlarged theater, storage space, piano lab, music practice room, recital hall, and recording studio
- Request an above ground dance studio and improved ventilation in art studio

6: District Facilities Assessment

Site Data Evaluation for Twain School

SITE DATA	TWAIN MAIN JR/SR HS	362
Site Net Acreage:	6.2	
Total Permanent Building Sq. Footage:	32,485	
Total Quantity of Classrooms:	31	
Quantity of Permanent Classrooms	15	
Number of Permanent Buildings	5	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	383	
Projected Enrollment - 2016-17:	383	
Student to Acre Ratio:	62	
Quantity of Portable Classrooms	16	
% of Total Classrooms in Portables	52%	
Quantity of Portable Buildings on Site	14	
Quantity of Undersized Classrooms	4	
% of Undersized Classrooms	13%	
API Rating (2007 Base Statewide Rank)	1	
Quantity of buildings over 50 years	4	
Age of Building-% over 50 years	80%	
FCA Rating	Poor	
Climate Control	I	
ADA Report	Fair	
Delta from Capacity	N.A.	

Site Findings/Description:

- Atypical school
- An individualized learning program designed to meet the educational needs of each student
- Utilizes small class sizes to afford special attention to the needs of each student

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Criteria for Rating School Sites

Rating of site data was developed using a color coding for the various campus criteria similar to the method used for the building/site replacement study. The thresholds for each of the 3 rated categories are shown below. Data sheets were completed in August, 2008 with a link to be updated as data changed for each site.

Data sheets are included for each campus site in alphabetical order in groupings of:

- High Schools
- Middle Schools
- K-8 Schools
- Elementary and CDC Schools

DATA	severe conditions	below standards	within standards
Student to Acre Ratio	>120	100-119	<70
% of Total Classrooms in Portables	> 50%	30-49%	<30%
% of Undersized Classrooms	>25%	11-24%	10%
FCA rating	poor	fair	good
API Rating	< 3	4	>6
Age of Buildings	>75% over 50 years	25%-75% over 50 years	>25% over 50 years
Delta from Capacity	>200	140-199	<140

6: District Facilities Assessment

Site Data Evaluation for Darnall Charter School

SITE DATA	DARNALL E CAMPUS	79
Site Net Acreage:	16.2	
Total Permanent Building Sq. Footage:	29,602	
Total Quantity of Classrooms:	28	
Quantity of Permanent Classrooms	16	
Number of Permanent Buildings	10	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	539	
Projected Enrollment - 2016-17:	479	
Student to Acre Ratio:	33	
Quantity of Portable Classrooms	12	
% of Total Classrooms in Portables	43%	
Quantity of Portable Buildings on Site	12	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	5	
Quantity of buildings over 50 years	9	
Age of Building-% over 50 years	90%	
FCA Rating	Poor	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- Charter school
- Self-governing, collaborative learning community where teachers can foster all areas of a student's development, including social, physical, emotional and academic growth

Input from Site Survey:

- Request K-8 conversion
- Request AC
- Request video monitoring and electronic building access
- Request replacement of drinking fountain handles
- Request grass fields
- Request additional shade structures

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Einstein Academy @ Brooklyn

SITE DATA	EINSTEIN ACADEMIES @ BROOKLYN SITE	37
Site Net Acreage:	2.4	
Total Permanent Building Sq. Footage:	45,289	
Total Quantity of Classrooms:	37	
Quantity of Permanent Classrooms	17	
Number of Permanent Buildings	2	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	633	
Projected Enrollment - 2016-17:	575	
Student to Acre Ratio:	264	
Quantity of Portable Classrooms	20	
% of Total Classrooms in Portables	54%	
Quantity of Portable Buildings on Site	23	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	multiple schools	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating		
Climate Control		
ADA Report	Fair	
Delta from Capacity	N.A.	

Site Findings:

- Charter school
- Children celebrate and embrace diversity through different cultural and linguistic heritages and the acquisition of foreign languages (German-English immersion K-3rd grade, with Spanish instruction added in 3rd grade)

Input from Site Survey:

- Request teacher work stations (laptop, document camera, projector)
- Request school-wide intercom system
- Need new exterior paint
- Need exterior lighting
- Request landscaping, campus beautification

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Gompers Charter MS @ Gompers West

SITE DATA	GOMPERS WEST	747
Site Net Acreage:	21.3	
Total Permanent Building Sq. Footage:	103,240	
Total Quantity of Classrooms:	53	
Quantity of Permanent Classrooms	40	
Number of Permanent Buildings	17	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	595	
Projected Enrollment - 2016-17:	671	
Student to Acre Ratio:	28	
Quantity of Portable Classrooms	13	
% of Total Classrooms in Portables	25%	
Quantity of Portable Buildings on Site	13	
Quantity of Undersized Classrooms	26	
% of Undersized Classrooms	49%	
API Rating (2007 Base Statewide Rank)	1	
Quantity of buildings over 50 years	17	
Age of Building-% over 50 years	100%	
FCA Rating	Fair	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- Charter middle school
- Has a partnership with UCSD to accelerate academic achievement in a college preparatory setting
- Offer a rigorous curriculum, comprehensive life skills courses, and wide-ranging enrichment opportunities

Input from Site Survey:

- Request technology upgrades
- Request improved ventilation and AC for large community areas (such as auditorium)
- Request upgraded central security monitoring system and upgrade parking lot lighting
- Request grass field (maybe joint-use?)

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Tubman Village School

SITE DATA	TUBMAN VILLAGE CHTR	214
Site Net Acreage:	4.2	
Total Permanent Building Sq. Footage:	16,800	
Total Quantity of Classrooms:	12	
Quantity of Permanent Classrooms	4	
Number of Permanent Buildings	4	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	261	
Projected Enrollment - 2016-17:	240	
Student to Acre Ratio:	62	
Quantity of Portable Classrooms	8	
% of Total Classrooms in Portables	67%	
Quantity of Portable Buildings on Site	11	
Quantity of Undersized Classrooms	1	
% of Undersized Classrooms	8%	
API Rating (2007 Base Statewide Rank)	5	
Quantity of buildings over 50 years	3	
Age of Building-% over 50 years	75%	
FCA Rating	not rated	
Climate Control	III w/ 100% AC	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- K-8 Charter school

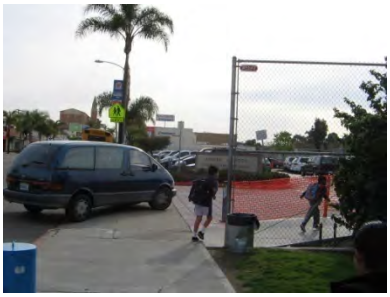
Input from Site Survey:

- Request wireless network and overhead projectors linked to teachers' computers
- Problems with infrastructure re-wiring reported
- Lack of east access to bathrooms reported
- Request AC
- Request P.A. system, voicemail, and automatic dialing
- Request surveillance cameras on site
- Request update of kitchen and student eating area
- Request additional parking and bus turnaround area
- Request artificial turf in PE areas on lower field
- Request better school police services

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment



Site Recommendations for Iftin Charter School at Jackson

SITE DATA	IFTIN @ JACKSON	74
Site Net Acreage:	3.2	
Total Permanent Building Sq. Footage:	41,720	
Total Quantity of Classrooms:	42	
Quantity of Permanent Classrooms	22	
Number of Permanent Buildings	7	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	143	
Projected Enrollment - 2016-17:	144	
Student to Acre Ratio:	45	
Quantity of Portable Classrooms	20	
% of Total Classrooms in Portables	48%	
Quantity of Portable Buildings on Site	23	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	1 *	
Quantity of buildings over 50 years	5	
Age of Building-% over 50 years	71%	
FCA Rating	Fair	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- The school is deficient 408 sq. ft. of administration & instructional support space to meet district standards
- 21 Portables are not certified, 15 of which are over 40 years old
- Site location & layout present safety/security issues
- Limited parking & play area on site
- Site & buildings are in poor condition
- 6 Kindergartens do not include restrooms in classrooms
- 2 buildings on site were reported to require major structural repair
- Classrooms have acoustical challenges due to site location & existing HVAC systems

Site Recommendations:

- Investigate proposed grade configuration and projected enrollment for the school; Determine if school is to remain K-12, a candidate for closure or to be combined as a K-8 with Mann
- If school is to remain open, consider a new site layout to provide safe student drop-off and walking access at school entrance, additional parking, and appropriate softscape and hardscape play area to meet curriculum needs
- Concepts should consider drop-off access to the school from 54th Street as well as a joint-campus plan with adjacent Horace Mann Middle School site

6: District Facilities Assessment

- New site layout should include solutions to site drainage problems, ADA compliant access throughout the site, site security lighting and a landscape barrier between commercial establishments on El Cajon Blvd. and classrooms buildings and play area
- At a minimum, replace buildings 01-01, 02-02, 03-04, and 04-04 with a multistory classroom building with quantity of classrooms to allow portables to be removed from site

Input from Site Survey:

- There will be a new charter in this location. A site survey will be filled out at a later date

Input From Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Innovation Middle School @ Mac Dowell

SITE DATA	INNOVATION @ MACDOWELL	343
Site Net Acreage:	10.1	
Total Permanent Building Sq. Footage:	39,207	
Total Quantity of Classrooms:	30	
Quantity of Permanent Classrooms	18	
Number of Permanent Buildings	10	
School Program Capacity	673	
Current Enrollment - 2007-08	635	
Projected Enrollment - 2016-17:	528	
Student to Acre Ratio:	63	
Quantity of Portable Classrooms	12	
% of Total Classrooms in Portables	40%	
Quantity of Portable Buildings on Site		
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	new school	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	not rated	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	38	

Site Findings:

- No information available

Input from Site Survey:

- Innovation Middle School is the development of a new school with students from the Kroc site, moving to the Mac Dowell site

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Keiller Leadership Academy

SITE DATA	KEILLER MS -CHTR	365
Site Net Acreage:	6.6	
Total Permanent Building Sq. Footage:	49,264	
Total Quantity of Classrooms:	33	
Quantity of Permanent Classrooms	20	
Number of Permanent Buildings	8	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	526	
Projected Enrollment - 2016-17:	489	
Student to Acre Ratio:	80	
Quantity of Portable Classrooms	13	
% of Total Classrooms in Portables	39%	
Quantity of Portable Buildings on Site	15	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	5	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Good	
Climate Control	II	
ADA Report	Good	
Delta from Capacity	N.A.	

Site Findings:

- None available

Input from Site Survey:

- No site survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for King/Chavez Academies @ King

SITE DATA	KING/CHAVEZ ACADEMY	267
Site Net Acreage:	7.2	
Total Permanent Building Sq. Footage:	43,991	
Total Quantity of Classrooms:	38	
Quantity of Permanent Classrooms	23	
Number of Permanent Buildings	6	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	633	
Projected Enrollment - 2016-17:	541	
Student to Acre Ratio:	88	
Quantity of Portable Classrooms	15	
% of Total Classrooms in Portables	39%	
Quantity of Portable Buildings on Site	11	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	N/A	
Quantity of buildings over 50 years	2	
Age of Building-% over 50 years	33%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- No information

Input from Site Survey:

- No information

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for King/Chavez Academy of Excellence at Memorial

SITE DATA	KING/CHAVEZ @ MEMORIAL SITE	315
Site Net Acreage:	7.2	
Total Permanent Building Sq. Footage:	107,850	
Total Quantity of Classrooms:	68	
Quantity of Permanent Classrooms	50	
Number of Permanent Buildings	8	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	1102	
Projected Enrollment - 2016-17:	227	
Student to Acre Ratio:	153	
Quantity of Portable Classrooms	18	
% of Total Classrooms in Portables	26%	
Quantity of Portable Buildings on Site	22	
Quantity of Undersized Classrooms	20	
% of Undersized Classrooms	29%	
API Rating (2007 Base Statewide Rank)	1	
Quantity of buildings over 50 years	5	
Age of Building-% over 50 years	63%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- No information available

Input from Site Survey:

- Has a proposal for perpendicular parking on the north side of the school; Would like help going through with this proposal
- Theft and vandalism reportedly an issue, due to parking arrangements

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Memorial Academy

SITE DATA	MEMORIAL MS	315
Site Net Acreage:	13.8	
Total Permanent Building Sq. Footage:	107,850	
Total Quantity of Classrooms:	68	
Quantity of Permanent Classrooms	50	
Number of Permanent Buildings	8	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	1102	
Projected Enrollment - 2016-17:	227	
Student to Acre Ratio:	80	
Quantity of Portable Classrooms	18	
% of Total Classrooms in Portables	26%	
Quantity of Portable Buildings on Site	21	
Quantity of Undersized Classrooms	20	
% of Undersized Classrooms	29%	
API Rating (2007 Base Statewide Rank)	1	
Quantity of buildings over 50 years	5	
Age of Building-% over 50 years	63%	
FCA Rating	Fair	
Climate Control	II	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- No information

Input from Site Survey:

- No information

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Momentum Middle School @ Cleveland

SITE DATA	MOMENTUM CHARTER @ CLEVELAND SITE	76
Site Net Acreage:	7.2	
Total Permanent Building Sq. Footage:	25,684	
Total Quantity of Classrooms:	16	
Quantity of Permanent Classrooms	14	
Number of Permanent Buildings	3	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	249	
Projected Enrollment - 2016-17:	220	
Student to Acre Ratio:	35	
Quantity of Portable Classrooms	2	
% of Total Classrooms in Portables	13%	
Quantity of Portable Buildings on Site	2	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	8	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Poor	
Climate Control	III	`
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- Middle school focusing on math and science education, emphasizing the integration of computers and the latest technology

Input from Site Survey:

- No survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for O'Farrell Community School

SITE DATA	OFARRELL COMMUNITY	319
Site Net Acreage:	27.3	
Total Permanent Building Sq. Footage:	109,201	
Total Quantity of Classrooms:	56	
Quantity of Permanent Classrooms	41	
Number of Permanent Buildings	14	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	1127	
Projected Enrollment - 2016-17:	863	
Student to Acre Ratio:	41	
Quantity of Portable Classrooms	15	
% of Total Classrooms in Portables	27%	
Quantity of Portable Buildings on Site	22	
Quantity of Undersized Classrooms	6	
% of Undersized Classrooms	11%	
API Rating (2007 Base Statewide Rank)	5	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Poor	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- Charter middle school
- Offers curriculum based in a multi-ethnic, technologically-advanced, student-centered environment

Input from Site Survey:

- No survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for Promise Charter School @ Former Mead

SITE DATA	PROMISE CHARTER @ MEAD SITE	238
Site Net Acreage:	2.8	
Total Permanent Building Sq. Footage:	10,000	
Total Quantity of Classrooms:	19	
Quantity of Permanent Classrooms	6	
Number of Permanent Buildings	1	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	173	
Projected Enrollment - 2016-17:	168	
Student to Acre Ratio:	62	
Quantity of Portable Classrooms	13	
% of Total Classrooms in Portables	68%	
Quantity of Portable Buildings on Site	14	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	4	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	Poor	
Climate Control	III	
ADA Report	Poor	
Delta from Capacity	N.A.	

Site Findings:

- No information available

Input from Site Survey:

- No survey received

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Data Evaluation for San Diego Cooperative @ Linda Vista Annex

SITE DATA	SD COOP CHARTER @ LINDA VISTA ANNEX	256
Site Net Acreage:	4.3	
Total Permanent Building Sq. Footage:	26,327	
Total Quantity of Classrooms:	15	
Quantity of Permanent Classrooms	15	
Number of Permanent Buildings	4	
School Program Capacity	N.A.	
Current Enrollment - 2007-08	377	
Projected Enrollment - 2016-17:	329	
Student to Acre Ratio:	88	
Quantity of Portable Classrooms	0	
% of Total Classrooms in Portables	0%	
Quantity of Portable Buildings on Site	4	
Quantity of Undersized Classrooms	0	
% of Undersized Classrooms	0%	
API Rating (2007 Base Statewide Rank)	6	
Quantity of buildings over 50 years	0	
Age of Building-% over 50 years	0%	
FCA Rating	not rated	
Climate Control	II	
ADA Report	Fair	
Delta from Capacity	N.A.	

Site Findings:

- Charter school

Input from Site Survey:

- Request additional data ports
- Severe lack of classroom, administrative and storage space reported
- A lot of street noise reported
- Request plants along perimeter fence
- Classrooms reportedly get very hot in spring and fall, despite ceiling fans
- Request additional and improved fencing
- Request larger kitchen
- Request turf area and improved rubber mats under playground
- Request additional portables

Input from Cluster Meetings:

- No additional input received

6: District Facilities Assessment

Site Compared to Standards

3 Adams Elementary School			**Projected Enrollment for 2008:**	397
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2539	791	
Staff Dining/Lounge (Admin)	700	758		
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	1 at 170		
Resource Pullout/Tutor	2 rooms at 100	2 at 104		
Resource/Flex Room	150	383		
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	468		
Library - total area	1350	1835		
Kindergarten	1150	1378		
Special Ed -Severe	960	615	345	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	702	258	
Stage	900	793	107	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1489	4360		
Lunch Court Shelter	2000	2000	0	
Kitchen	1200	1220		
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	18	915	
Classrooms under Standard	13	615	
Note: Classroom count does not include rooms used for Special Ed.-Severe or PreK/Kindergarten			

Excess capacity for 199 additional students. Eliminate 3-4 non-certified Portables over 40 yrs. Old
Modify undersized classrooms and add administration and instructional support space

6: District Facilities Assessment

Site Compared to Standards

4 Alcott Elementary School		Projected Enrollment for 2008:		484
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1218	2112	
Staff Dining/Lounge (Admin)	700	223	477	
Resource Specialist Room	450	446	4	
Special Ed. Support Rooms	3 rooms at 150	1 at 258	150	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	1 at 391	0	excess area
Resource/Professional Dev.	600	668	0	
Instructional Storage	400	206	194	
Library - total area	1646	1852	433	
Kindergarten	1150	1213	0	
Special Ed -Severe	960	883	77	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	903	0	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1815	2879	-1064	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	992	208	
Table/Chair Storage	150	0	150	

Classrooms on site (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	18	883-917	
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

School is at enrollment capacity.

6: District Facilities Assessment

Site Compared to Standards

7 Angier Elementary School			**Projected Enrollment for 2008:**	459
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1382	1948	
Staff Dining/Lounge (Admin)	700	879		
Resource Specialist Room	450	290	160	
Special Ed. Support Rooms	3 rooms at 150	2 at 175		
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	578	22	
Instructional Storage	400	380	20	
Library - total area	1561	1940	-379	
Kindergarten	1150	1379	0	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	97	203	
Art/Project Lab	960	0	960	
Stage	900	858	42	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1721	2721	-1000	
Lunch Court Shelter	2000	1868	132	
Kitchen	1200	792	408	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	26	880-917	
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

School is at enrollment capacity.

6: District Facilities Assessment

Site Compared to Standards

9 Audubon Elementary School		**Projected Enrollment for 2008:**		569
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	1754	1846	
Staff Dining/Lounge (Admin)	700	946		
Resource Specialist Room	450	365	85	
Special Ed. Support Rooms	3 rooms at 150	1 at 457		break into 3
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	469	131	
Instructional Storage	400	335	65	
Library - total area	3850	1913	1937	
Kindergarten	1150	1239		
Special Ed -Severe	960	952		2 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	842	58	
6-6 Program & other uses	826	0	826	use excess CR
Dining Space/Multipurpose	2134	2673	-539	
Lunch Court Shelter	2000	2064		
Kitchen	1200	1016	184	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826 s.f.)	26	958	
Classrooms under Standard	0		

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Enrollment is about at site capacity.

6: District Facilities Assessment

Site Compared to Standards

11 Baker Elementary School			**Projected Enrollment for 2008:**	442
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1644	1686	
Staff Dining/Lounge (Admin)	700	720		
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	1 at 370	80	label-CON
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	908		excess area
Instructional Storage	400	538		
Library - total area	1503	1881	-378	
Kindergarten	1150	1353		
Special Ed -Severe	960	921	39	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	997		
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1658	2847	-1189	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	303	897	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	29	917-921	1 room childcare
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 146 more students. Eliminate 2-3 non-certified Portables

Need standard kitchen. Could use part of dining space for modification

6: District Facilities Assessment

Site Compared to Standards

13 Balboa Elementary School		**Projected Enrollment for 2008:**		628
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2637	693	
Staff Dining/Lounge (Admin)	700	722	0	
Resource Specialist Room	450	448	0	label-math OFF
Special Ed. Support Rooms	3 rooms at 150	3 at 151	0	
Resource Pullout/Tutor	2 rooms at 100	2 at 97 +1 at 128	0	
Resource/Flex Room	150	3 at 180	0	
Resource/Professional Dev.	600	2012		excess area
Instructional Storage	400	846		excess area
Library - total area	2136	3851	0	
Kindergarten	1150	1104-1282	0	4 classrooms
Special Ed -Severe	960	921	39	4 -no toilet
PE/APE Office/Storage	300	310		label-CON
Art/Project Lab	960	1411	0	
Stage	900	786	114	
6-6 Program & other uses	826	2812	0	Headstart
Dining Space/Multipurpose	2355	2364	-9	
Lunch Court Shelter	2000	4657		
Kitchen	1200	1085	115	
Table/Chair Storage	150	158	0	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	33	836-927	
Classrooms under Standard	11	648-666	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

For this school classroom count on plans differs from IFPD count of 42. Verify.
Excess capacity for 125 additional students. Eliminate 3-4 non-certified Portables over 40 yrs. old
Modify undersized classrooms to meet standard

6: District Facilities Assessment

Site Compared to Standards

17 Barnard Elementary School			**Projected Enrollment for 2008:**	155
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2199	1131	adequate for size
Staff Dining/Lounge (Admin)	700	397	303	adequate for size
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	246	154	
Library - total area	527	1840		adequate for size
Kindergarten	1150	0	1150	no kinder.
Special Ed -Severe	960	908	52	no toilet
PE/APE Office/Storage	300	171	129	
Art/Project Lab	960	0	960	
Stage	900	542	358	adequate for size
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	581	3478		
Lunch Court Shelter	2000	1920	80	adequate for size
Kitchen	1200	648	552	adequate for size
Table/Chair Storage	150	115	35	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	904-917	
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 63 additional students. Investigate eliminating 1-2 non-certified Portables
Consider combing this small school with another school

6: District Facilities Assessment

Site Compared to Standards

21 Bay Park Elementary School			Projected Enrollment for 2008:	456
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2196	1134	
Staff Dining/Lounge (Admin)	700	1147	-447	excess area
Resource Specialist Room	450	429	21	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	1 at 296		
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	755	-355	
Library - total area	1551	2064	-513	
Kindergarten	1150	1571	-421	
Special Ed -Severe	960	911	49	3 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	719	181	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1710	2919	-1209	
Lunch Court Shelter	2000	2000	0	
Kitchen	1200	911	289	
Table/Chair Storage	150	105	45	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	12	866-917	8 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at site capacity. Only 2 Portables are over 40 years old.

6: District Facilities Assessment

Site Compared to Standards

23 Bayview Terrace Elementary School		Projected Enrollment for 2008:		247
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1830	1500	adequate for size
Staff Dining/Lounge (Admin)	700	314	386	
Resource Specialist Room	450	381	69	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	1 at 68 + 1 at 90	0	
Resource/Flex Room	150	152	-2	
Resource/Professional Dev.	600	929	-329	label ISS/Lib.
Instructional Storage	400	400	0	
Library - total area	840	1856	0	adequate for size
Kindergarten	1150	1278	-128	
Special Ed -Severe	960	928	32	
PE/APE Office/Storage	300	284	16	
Art/Project Lab	960	0	960	use extra CR
Stage	900	900	0	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	926	2924	-1998	
Lunch Court Shelter	2000	2000		
Kitchen	1200	1113	87	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	21	917-928	7 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 132 additional students. All 7 Portables are certified.

6: District Facilities Assessment

Site Compared to Standards

293 Benchley/Weinberger Elem. School		**Projected Enrollment for 2008:**		542
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1785	1545	
Staff Dining/Lounge (Admin)	700	392	308	
Resource Specialist Room	450	117	333	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	404	0	
Library - total area	1843	1318	525	
Kindergarten	1150	917/1318		4 (2 in portables)
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	50	250	
Art/Project Lab	960	583	377	Comp. Lab
Stage	900	900	0	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2033	2891	-858	
Lunch Court Shelter	2000	1552	448	
Kitchen	1200	282	918	
Table/Chair Storage	150	85	65	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	22	918-932	12 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over site capacity. Site is in need of additional space in most areas

6: District Facilities Assessment

Site Compared to Standards

123 Bethune Elementary School		Projected Enrollment for 2008:		544
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2333	997	
Staff Dining/Lounge (Admin)	700	1151	-451	excess area
Resource Specialist Room	450	471	-21	
Special Ed. Support Rooms	3 rooms at 150	3 at 180	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	Use excess area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	604	0	
Instructional Storage	400	400	0	
Library - total area	1850	2953	-1103	
Kindergarten	1150	1136	14	
Special Ed -Severe	960	915	45	
PE/APE Office/Storage	300	51	249	
Art/Project Lab	960	0	960	
Stage	900	0	900	adj. flex space
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2040	2935	-895	
Lunch Court Shelter	2000	2552	0	
Kitchen	1200	1020	180	
Table/Chair Storage	150	203	-53	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	23	915-917	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is at site capacity.

6: District Facilities Assessment

Site Compared to Standards

29 Bird Rock Elementary School		Projected Enrollment for 2008:		461
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1152	2178	
Staff Dining/Lounge (Admin)	700	187	513	
Resource Specialist Room	450	285	165	
Special Ed. Support Rooms	3 rooms at 150	1 at 117		use ISS1
Resource Pullout/Tutor	2 rooms at 100	2 at 108		
Resource/Flex Room	150	96	54	
Resource/Professional Dev.	600	938	-338	label ISS1
Instructional Storage	400	516	-116	
Library - total area	1568	1834	-266	
Kindergarten	1150	918-1408	232	4 (2 in portables)
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	254	46	CPL1(computers)
Art/Project Lab	960	0	960	
Stage	900	961	-61	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1729	3182	-1453	
Lunch Court Shelter	2000	831	1169	
Kitchen	1200	991	209	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	18	913-918	11 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is slightly over capacity. Site is extremely tight without space for a new building.

6: District Facilities Assessment

Site Compared to Standards

31 Birney Elementary School		**Projected Enrollment for 2008:**		296
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2138	1192	
Staff Dining/Lounge (Admin)	700	912	-212	label 01 CR
Resource Specialist Room	450	247	203	
Special Ed. Support Rooms	3 rooms at 150	1 at 125		
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	396	4	
Library - total area	1007	1848	-841	
Kindergarten	1150	1341	-191	
Special Ed -Severe	960	920	40	5 - no toilet
PE/APE Office/Storage	300	332	-32	
Art/Project Lab	960	0	960	use excess CR
Stage	900	890	10	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1110	4048	-2938	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	927	273	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	21	912-920	3 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 47 additional students. All Portables are certified. Do not remove Portables.

6: District Facilities Assessment

Site Compared to Standards

33 Boone Elementary School		**Projected Enrollment for 2008:**		521
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2902	428	
Staff Dining/Lounge (Admin)	700	1309	-609	excess area
Resource Specialist Room	450	0	450	Use excess area
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	2 at 94	0	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	700	-100	
Instructional Storage	400	391	9	
Library - total area	1772	2050	-278	
Kindergarten	1150	918/1329	232	5 (3 in portables)
Special Ed -Severe	960	925	35	3 -no toilet
PE/APE Office/Storage	300	175	125	2nd room -STO1
Art/Project Lab	960	0	960	Use extra CR
Stage	900	779	121	
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	1954	3070	-1116	
Lunch Court Shelter	2000	6190	-4190	
Kitchen	1200	363	837	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	908-925	13 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 195 students. Investigate elimination of 1-2 Portables.

6: District Facilities Assessment

Site Compared to Standards

39 Burbank Elementary School		**Projected Enrollment for 2008:**		312
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3224	106	adequate for size
Staff Dining/Lounge (Admin)	700	463	237	
Resource Specialist Room	450	400	50	
Special Ed. Support Rooms	3 rooms at 150	2 at 205	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	115	285	
Library - total area	1061	2774		adequate for size
Kindergarten	1150	1095-1113	50	4 = 2 PreK
Special Ed -Severe	960	1114	0	2
PE/APE Office/Storage	300	263	37	
Art/Project Lab	960	0	960	
Stage	900	928	-28	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1170	3340	-2170	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1300	-100	
Table/Chair Storage	150	147	3	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	920-956	
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

6: District Facilities Assessment

Site Compared to Standards

41 Cabrillo Elementary School		**Projected Enrollment for 2008:**		211
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1181	2149	
Staff Dining/Lounge (Admin)	700	239	461	adequate for size
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	150	250	for kinder. toys
Library - total area	718	1870		adequate for size
Kindergarten	1150	1301	-151	
Special Ed -Severe	960	0	960	use extra CR
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	977	-77	
6-6 Program & other uses	826	100	726	for storage
Dining Space/Multipurpose	791	3500	-2709	
Lunch Court Shelter	2000	2048	-48	
Kitchen	1200	986	214	adequate for size
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	14	908-917	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 61 additional students. Remove 1 non-certified Portable from site.
Although there are many spaces missing to meet the space standards the school is too small to add substantial sq. footage

6: District Facilities Assessment

Site Compared to Standards

43 Cadman Elementary School		Projected Enrollment for 2008:		263
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2125	1205	adequate for size
Staff Dining/Lounge (Admin)	700	384	316	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0		use excess area
Resource Pullout/Tutor	2 rooms at 100	0		use excess area
Resource/Flex Room	150	152		
Resource/Professional Dev.	600	903	-303	excess area
Instructional Storage	400	684	-284	excess area
Library - total area	895	1902	-1007	adequate for size
Kindergarten	1150	1216	-66	
Special Ed -Severe	960	918	42	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	806	94	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	986	2868	-1882	
Lunch Court Shelter	2000	2000	0	
Kitchen	1200	1231	-31	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	13	918	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over capacity.

6: District Facilities Assessment

Site Compared to Standards

55 Carson Elementary School		**Projected Enrollment for 2008:**		499
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1642	1688	
Staff Dining/Lounge (Admin)	700	409	291	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	548	52	label ISS1
Instructional Storage	400	446	-46	
Library - total area	1697	2220		
Kindergarten	1150	1213	-63	
Special Ed -Severe	960	911	49	2 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	826	134	Visual Ed. Rm.
Stage	900	980	-80	
6-6 Program & other uses	826	324	502	Healthy Start
Dining Space/Multipurpose	1871	3590 + 2563		separate spaces
Lunch Court Shelter	2000	693	1307	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	904-918	2 Portables
Classrooms under Standard	0		

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Excess capacity of 99 additional students. Since all Portables are certified -leave on site for now.

6: District Facilities Assessment

Site Compared to Standards

57 Carver Elementary School		Projected Enrollment for 2008:		382
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1610	1720	adequate for size
Staff Dining/Lounge (Admin)	700	748	-48	468 in trailer
Resource Specialist Room	450	892	-442	excess area
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	130	20	label CON2
Resource/Professional Dev.	600	326	274	Reading Recov.
Instructional Storage	400	336	64	
Library - total area	1299	2104		
Kindergarten	1150	1183	-33	
Special Ed -Severe	960	917	43	6 - 1 has toilet
PE/APE Office/Storage	300	255	45	
Art/Project Lab	960	0	960	
Stage	900	739	161	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1433	2742	-1309	
Lunch Court Shelter	2000	1941	59	
Kitchen	1200	1172	28	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	28	896-918	22 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 312 additional students. Eliminate 2-4 Portables. Add new classroom building to eliminate non-certified Portables and gain site area. Consider combining Rolando Park enrollment with Carver.

6: District Facilities Assessment

Site Compared to Standards

59 Central Elementary School		**Projected Enrollment for 2008:**		814
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	3536	64	
Staff Dining/Lounge (Admin)	700	897	-197	
Resource Specialist Room	450	253	197	
Special Ed. Support Rooms	3 rooms at 150	3 at 244		2 WRK + 1 OFF
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	620		
Instructional Storage	400	777	-377	
Library - total area	2768	2528	240	
Kindergarten	1150	884	1064	4 - no toilets
Special Ed -Severe	960	692-809	800	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	812	148	
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3053	3094	-41	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	895	305	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	43	884-918	21 Portables
Classrooms under Standard	0		

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Needs substantial amount of space but not prudent to spend funds on site with high pressure gas line.

6: District Facilities Assessment

Site Compared to Standards

60 Chavez Elementary School		Projected Enrollment for 2008:		494
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	2916	684	
Staff Dining/Lounge (Admin)	700	519	181	
Resource Specialist Room	450	219 + 247	0	2 spaces
Special Ed. Support Rooms	3 rooms at 150	6 at 168	0	label CON
Resource Pullout/Tutor	2 rooms at 100	2 at 264	0	teacher prep
Resource/Flex Room	150	160 + 207	0	2 -label CON
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	206	194	
Library - total area	3350	3987	-637	
Kindergarten	1150	1152	-2	
Special Ed -Severe	960	916	44	2 -no toilet
PE/APE Office/Storage	300	204	96	STO3
Art/Project Lab	960	907	53	Project CR
Stage	900	854	46	
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	1853	2647	-794	
Lunch Court Shelter	2000	2094	-94	
Kitchen	1200	1054	146	
Table/Chair Storage	150	218	-68	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	880-918	17 Portable CR
Classrooms under Standard	2	684	Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 137 additional students. Eliminate 2 non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

62 Cherokee Point Elementary School		**Projected Enrollment for 2008:**		507
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3127	203	
Staff Dining/Lounge (Admin)	700	513	187	
Resource Specialist Room	450	423	27	
Special Ed. Support Rooms	3 rooms at 150	2 at 203	0	
Resource Pullout/Tutor	2 rooms at 100	2 at 164	0	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	707	-107	
Instructional Storage	400	0	400	
Library - total area	1724	2619	-895	adequate for size
Kindergarten	1150	1150	0	6 - w/ toilet
Special Ed -Severe	960	1150	0	2 - w/ toilet
PE/APE Office/Storage	300	258	42	
Art/Project Lab	960	0	960	
Stage	900	955	-55	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1901	3931	-2030	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	1161	39	
Table/Chair Storage	150	209	-59	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	953	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

New Prop MM school.

6: District Facilities Assessment

Site Compared to Standards

61 Chesterton Elementary School		**Projected Enrollment for 2008:**		538
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2250	1080	
Staff Dining/Lounge (Admin)	700	1338	-638	
Resource Specialist Room	450	367	83	CON1 + WRK1
Special Ed. Support Rooms	3 rooms at 150	3 at 200		label TUT
Resource Pullout/Tutor	2 rooms at 100	15 at 200		Label TUT
Resource/Flex Room	150	3 at 208		Label CON
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	400	624	-224	label WRK
Library - total area	3350	2412	938	Multi-Media
Kindergarten	1150	0	1150	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	0	960	
Stage	900	818	82	
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	2018	3314	-1296	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1050	150	
Table/Chair Storage	150	321	-171	label STO4

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	28	918-959	10 portables
Classrooms under Standard	0		

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Excess capacity for 63 additional students. Eliminate 1-2 non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

63 Chollas/Mead Elementary School		Projected Enrollment for 2008:		765
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3050	280	
Staff Dining/Lounge (Admin)	700	481	219	
Resource Specialist Room	450	441	9	
Special Ed. Support Rooms	3 rooms at 150	2 at 270 + 1 at 164	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	use extra area
Resource/Flex Room	150	139	11	
Resource/Professional Dev.	600	722	-122	
Instructional Storage	400	400	0	
Library - total area	2601	4011	-1410	
Kindergarten/Pre K	1150	1043	107	5 plus CDC
Special Ed -Severe	960	974	-14	
PE/APE Office/Storage	300	268	32	
Art/Project Lab	960	0	960	use excess CR
Stage	900	728	172	
6-6 Program & other uses	826	0	826	use excess CR
Dining Space/Multipurpose	2869	2821	48	
Lunch Court Shelter	2000	0	2000	verify
Kitchen	1200	1463	-263	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	38	900-933	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 170 additional students. Evaluate the new Mead school impact.

6: District Facilities Assessment

Site Compared to Standards

65 Clay Elementary School			Projected Enrollment for 2008:	317
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1665	1665	need Comm. Rm.
Staff Dining/Lounge (Admin)	700	347	353	
Resource Specialist Room	450	334	116	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	1 at 72	128	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	335	65	
Library - total area	1078	1766		adequate for size
Kindergarten	1150	1353	-203	
Special Ed -Severe	960	924	36	
PE/APE Office/Storage	300	34	266	
Art/Project Lab	960	0	960	use extra CR
Stage	900	880	20	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1189	2806	-1617	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1004	196	adequate for size
Table/Chair Storage	150	197	-47	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	19	918-977	13 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 94 additional students. All Portables are certified.

6: District Facilities Assessment

Site Compared to Standards

73 Crown Point Elementary School		Projected Enrollment for 2008:		123
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1525	1805	adequate for size
Staff Dining/Lounge (Admin)	700	917	-217	
Resource Specialist Room	450	449	1	
Special Ed. Support Rooms	3 rooms at 150	2 at 911	-1372	extra space
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	167	-17	
Resource/Professional Dev.	600	441	159	
Instructional Storage	400	225	175	
Library - total area	419	2206		adequate for size
Kindergarten	1150	1482	-332	
Special Ed -Severe	960	917	43	
PE/APE Office/Storage	300	0	300	extra circ.area
Art/Project Lab	960	916	44	
Stage	900	779	121	adequate for size
6-6 Program & other uses	826	0	826	use Speech Rm.
Dining Space/Multipurpose	461	3581	-3120	
Lunch Court Shelter	2000	1809	191	adequate for size
Kitchen	1200	979	221	adequate for size
Table/Chair Storage	150	84	66	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	11	911-917	extra rooms
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 107 additional students. Evaluate if school can be combined with adjacent site

6: District Facilities Assessment

Site Compared to Standards

75 Cubberley Elementary School		**Projected Enrollment for 2008:**		250
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	2086	1514	need Comm. Rm.
Staff Dining/Lounge (Admin)	700	1255	-555	extra space
Resource Specialist Room	450	440	10	
Special Ed. Support Rooms	3 rooms at 150	1 at 132 + 1 at 346		
Resource Pullout/Tutor	2 rooms at 100	1 at 102	100	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	use surplus area
Instructional Storage	400	480	-80	
Library - total area	850	1999		adequate for size
Kindergarten	1150	1370	-220	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	37	263	
Art/Project Lab	960	0	960	use extra CR
Stage	900	845	55	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	938	2953	-2015	
Lunch Court Shelter	2000	1530	470	adequate for size
Kitchen	1200	1161	39	adequate for size
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	917-935	7 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 80 additional students. Eliminate 1 non-certified Portable.

6: District Facilities Assessment

Site Compared to Standards

77 Curie Elementary School		Projected Enrollment for 2008:		594
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1248	2082	need Comm. Rm.
Staff Dining/Lounge (Admin)	700	804	-104	
Resource Specialist Room	450	0	450	use extra area
Special Ed. Support Rooms	3 rooms at 150	1 at 898	-448	break up space
Resource Pullout/Tutor	2 rooms at 100	1 at 78	100	label STO2
Resource/Flex Room	150	122	28	Label CON2
Resource/Professional Dev.	600	546	54	label CON1
Instructional Storage	400	974	-574	
Library - total area	2020	1854	166	
Kindergarten	1150	1400	-250	
Special Ed -Severe	960	918	42	2 -no toilet
PE/APE Office/Storage	300	100	200	label Equip.
Art/Project Lab	960	0	960	
Stage	900	943	-43	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2228	3195	-967	
Lunch Court Shelter	2000	1131	869	
Kitchen	1200	294	906	
Table/Chair Storage	150	70	80	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	25	898-918	16 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over capacity. Add additional CR to meet need. Replace 10-12 non-certified Portables with a new 2 story building.

6: District Facilities Assessment

Site Compared to Standards

78 Dailard Elementary School		Projected Enrollment for 2008:		525
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2297	1033	
Staff Dining/Lounge (Admin)	700	974	-274	use extra space
Resource Specialist Room	450	404	46	label RTC1
Special Ed. Support Rooms	3 rooms at 150	4 at 208	0	
Resource Pullout/Tutor	2 rooms at 100	4 at 185	0	label CON2
Resource/Flex Room	150	361	-211	CON1 - stage
Resource/Professional Dev.	600	526	74	label Teach10
Instructional Storage	400	736	-336	plus 2 t. wkrm.
Library - total area	1785	2206	-421	
Kindergarten	1150	0	1150	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	173	727	expandable
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1969	3406	-1437	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	817	383	
Table/Chair Storage	150	256	-106	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	18	918-1072	4 Loft CR
Classrooms under Standard	8	681-757	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

8 extra tutor rooms at 229 s.f. and 4 teacher workrooms at 208 s.f. provide 1748 extra sq. ft.
Enrollment is at school capacity. Investigate conversion of loft CRs.

6: District Facilities Assessment

Site Compared to Standards

85 Dewey Elementary School		**Projected Enrollment for 2008:**		443
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1107	2223	
Staff Dining/Lounge (Admin)	700	0	700	
Resource Specialist Room	450	429	21	
Special Ed. Support Rooms	3 rooms at 150	1 at 233	217	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	905	-305	
Instructional Storage	400	0	400	
Library - total area	1507	2025	-518	
Kindergarten	1150	1341	-191	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	825	75	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1661	5071	-3410	
Lunch Court Shelter	2000	491	1509	
Kitchen	1200	715	485	
Table/Chair Storage	150	150	0	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	905-918	7 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Site also has 5 classrooms used for Dewy CDC

Enrollment is at school capacity. Verify quantity of Portables with both John Stokes and IFPD

6: District Facilities Assessment

Site Compared to Standards

86 Dingeman Elementary School		**Projected Enrollment for 2008:**		720
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1987	1343	
Staff Dining/Lounge (Admin)	700	800	-100	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	300	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	892	-292	excess area
Instructional Storage	400	347	53	
Library - total area	2448	3389	-941	
Kindergarten	1150	1129	21	
Special Ed -Severe	960	884	76	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	531	369	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2700	3075	-375	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	1141	59	
Table/Chair Storage	150	170	-20	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	14	893-918	14 Portables
Classrooms under Standard	8	684	8 Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity of 79 additional students. Consider replacement of UCRs in Portables with new 2-story building.

6: District Facilities Assessment

Site Compared to Standards

87 Doyle Elementary School		Projected Enrollment for 2008:		805
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2218	1112	
Staff Dining/Lounge (Admin)	700	961	-261	
Resource Specialist Room	450	351	99	
Special Ed. Support Rooms	3 rooms at 150	4 at 233	0	excess area
Resource Pullout/Tutor	2 rooms at 100	4 at 201	-400	excess area
Resource/Flex Room	150	261	-111	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	1100	-700	
Library - total area	2737	2928	-191	
Kindergarten	1150	0	1150	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	0	960	
Stage	900	770	130	flex CR area
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3019	3403	-384	
Lunch Court Shelter	2000	1513	487	
Kitchen	1200	951	249	
Table/Chair Storage	150	262	-112	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	27	843-1101	Loft CR
			10 Portables
Classrooms under Standard	12	747-822	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is at capacity. Consider modifications eliminating Loft classrooms.

6: District Facilities Assessment

Site Compared to Standards

89 Edison Elementary School		Projected Enrollment for 2008:		615
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3485	-155	
Staff Dining/Lounge (Admin)	700	556	144	
Resource Specialist Room	450	362	88	
Special Ed. Support Rooms	3 rooms at 150	450	450	RDG
Resource Pullout/Tutor	2 rooms at 100	2 at 161	0	
Resource/Flex Room	150	144	6	
Resource/Professional Dev.	600	2 at 450	-300	label RDG
Instructional Storage	400	432	-32	
Library - total area	2091	2630	-539	
Kindergarten	1150	1115	35	8 -w/ toilet
Special Ed -Severe	960	579	381	3 - 2 w/ toilet
PE/APE Office/Storage	300	49	251	label STO1
Art/Project Lab	960	1027	-67	
Stage	900	662	238	
6-6 Program & other uses	826	913	-87	use Music Rm.
Dining Space/Multipurpose	2306	3634	-1328	
Lunch Court Shelter	2000	2518	-518	
Kitchen	1200	930	270	
Table/Chair Storage	150	35	115	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	865-904	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 59 additional students.

6: District Facilities Assessment

Site Compared to Standards

91 Emerson/Bandini Elementary School		**Projected Enrollment for 2008:**		760
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2890	440	
Staff Dining/Lounge (Admin)	700	0	700	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	3 at 107		
Resource/Flex Room	150	185	-35	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	400	0	
Library - total area	2584	2491	93	
Kindergarten	1150	1134-1500	0	
Special Ed -Severe	960	866-1105	100	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	919	41	
Stage	900	0	900	
6-6 Program & other uses	826	919	-93	
Dining Space/Multipurpose	2850	2924	-74	
Lunch Court Shelter	2000	1874	126	
Kitchen	1200	935	265	
Table/Chair Storage	150	200	-50	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16 shown on plans	880-909	29 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Plans may not be updated to include Emerson - IFPD notes 29 Portables-only 4 on plans -VERIFY
Excess capacity for 458 additional students. Eliminate 18-20 non-certified Portables.
Replace 12 of those Portables with a new 2-story classroom building. Include needed ISS space.

6: District Facilities Assessment

Site Compared to Standards

93 Encanto Elementary School		**Projected Enrollment for 2008:**		713
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2751	579	
Staff Dining/Lounge (Admin)	700	773	-73	
Resource Specialist Room	450	348	102	2 separate rms.
Special Ed. Support Rooms	3 rooms at 150	2 at 123	150	
Resource Pullout/Tutor	2 rooms at 100	1 at 271		divide space
Resource/Flex Room	150	338	-188	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	702	-302	
Library - total area	2425	1634	791	
Kindergarten	1150	1368	-218	
Special Ed -Severe	960	906	54	5 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	695	205	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2674	2880	-206	
Lunch Court Shelter	2000	1648	352	
Kitchen	1200	785	415	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	51	911-918	21 Portables
Classrooms under Standard	1	671	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 289 additional students. Eliminate 16-18 non-certified Portables. Replace 12 of these Portable CRs w/ new 2-story building which includes ISS space and Art Lab to meet standards

6: District Facilities Assessment

Site Compared to Standards

217 Ericson Elementary School		Projected Enrollment for 2008:		593
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2211	1119	
Staff Dining/Lounge (Admin)	700	979	-279	
Resource Specialist Room	450	4 at 219	-426	excess area
Special Ed. Support Rooms	3 rooms at 150	8 at 199	-1142	excess area
Resource Pullout/Tutor	2 rooms at 100	1 at 350	-150	
Resource/Flex Room	150	4 at 436	-1594	excess area
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	400	1480	-1080	
Library - total area	2017	2904	0	
Kindergarten	1150	0	1150	
Special Ed -Severe	960	varies- below 900		5 -no toilet
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	0	960	
Stage	900	918	-18	flex. Space
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2224	3465	-1241	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	818	382	
Table/Chair Storage	150	506	-356	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	26	880-1000	Loft CR
			19 Portables
Classrooms under Standard	16	736-788	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Can reconfigure building layouts to meet all standards + eliminate some Portables w/ existing area
Excess capacity for 142 additional students.

6: District Facilities Assessment

Site Compared to Standards

95 Euclid Elementary School			**Projected Enrollment for 2008:**	593
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2957	373	
Staff Dining/Lounge (Admin)	700	1015	-315	
Resource Specialist Room	450	6 at 208	0	
Special Ed. Support Rooms	3 rooms at 150	2 at 120	150	
Resource Pullout/Tutor	2 rooms at 100	2 at 80	0	
Resource/Flex Room	150	233	-83	
Resource/Professional Dev.	600	740	-140	tag-Peer Review
Instructional Storage	400	940	-540	
Library - total area	2017	3340	-1323	
Kindergarten	1150	1133	17	
Special Ed -Severe	960	917	43	2 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	673	227	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2224	3214	-990	
Lunch Court Shelter	2000	1264	736	
Kitchen	1200	1129	71	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	878-1007	27 Portables
Classrooms under Standard	6	740-790	Loft CR

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Reconfigure Loft CR building to eliminate undersized loft classrooms + meet ISS space standards

Excess capacity for 274 additional students. Use extra space for Art Classroom

6: District Facilities Assessment

Site Compared to Standards

103 Field Elementary School			**Projected Enrollment for 2008:**	336
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	1167	2433	
Staff Dining/Lounge (Admin)	700	468	232	
Resource Specialist Room	450	348	102	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	183	-33	
Resource/Professional Dev.	600	549	51	
Instructional Storage	400	294	106	
Library - total area	1143	1864		adequate for size
Kindergarten	1150	1147	3	
Special Ed -Severe	960	812-926		
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	899	1	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1260	3044	-1784	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	956	244	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	18	918-926	5 Portables
Classrooms under Standard	2	812	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at capacity. 4 out of the 5 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

105 Fletcher Elementary School			Projected Enrollment for 2008:	258
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1742	1588	
Staff Dining/Lounge (Admin)	700	658	42	
Resource Specialist Room	450	969	-519	excess area
Special Ed. Support Rooms	3 rooms at 150	1 at 83, 1 at 156	200	use excess area
Resource Pullout/Tutor	2 rooms at 100	1 at 69	100	use excess area
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	583	-183	
Library - total area	878	2100	-1222	
Kindergarten	1150	1383	-233	2 w/ toilet
Special Ed -Severe	960	969	0	6 -no toilet
PE/APE Office/Storage	300	500	-200	
Art/Project Lab	960	0	960	
Stage	900	903	-3	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	968	2968	-2000	
Lunch Court Shelter	2000	1310	690	adequate for size
Kitchen	1200	384	816	
Table/Chair Storage	150	69	81	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	10	969	5 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is at school capacity.

6: District Facilities Assessment

Site Compared to Standards

107 Florence Elementary School			Projected Enrollment for 2008:	281
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1213	2117	adequate for size
Staff Dining/Lounge (Admin)	700	373	327	
Resource Specialist Room	450	366	84	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	use extra area
Resource/Flex Room	150	0	150	use extra area
Resource/Professional Dev.	600	990	-390	extra area
Instructional Storage	400	534	-134	
Library - total area	956	1886	-930	
Kindergarten	1150	1368	-218	
Special Ed -Severe	960	950	10	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use excess CR
Stage	900	811	89	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1054	3009	-1955	
Lunch Court Shelter	2000	1935	65	
Kitchen	1200	289	911	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	12	917-950	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over capacity by 48 students.

6: District Facilities Assessment

Site Compared to Standards

111 Foster Elementary School		Projected Enrollment for 2008:		425
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	1924	1676	
Staff Dining/Lounge (Admin)	700	249	451	
Resource Specialist Room	450	320	130	
Special Ed. Support Rooms	3 rooms at 150	1 at 307	150	break up area
Resource Pullout/Tutor	2 rooms at 100	1 at 293	0	break up area
Resource/Flex Room	150	214	-64	
Resource/Professional Dev.	600	498	102	
Instructional Storage	400	377	23	
Library - total area	1445	1920	-475	
Kindergarten	1150	1386	-236	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	76	224	
Art/Project Lab	960	0	960	use extra CR
Stage	900	840	60	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1594	3270	-1676	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1111	89	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	26	916-918	9 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 81 students. Consider eliminating 1-2 non-certified Portable

6: District Facilities Assessment

Site Compared to Standards

113 Franklin Elementary School		**Projected Enrollment for 2008:**		288
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1223	2107	
Staff Dining/Lounge (Admin)	700	674	26	468 in trailer
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	4 at 98		
Resource/Flex Room	150	282	-132	
Resource/Professional Dev.	600	537	63	
Instructional Storage	400	0	400	
Library - total area	980	1999	-1019	
Kindergarten	1150	1403	-253	
Special Ed -Severe	960	902	58	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	809	91	
6-6 Program & other uses	826	0	826	use excess area
Dining Space/Multipurpose	1080	3449	-2369	excess area
Lunch Court Shelter	2000	1200	800	adequate for size
Kitchen	1200	743	457	
Table/Chair Storage	150	88	62	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	12	902-918	
Classrooms under Standard	10	617-646	6 Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess student capacity of 113 additional students. Eliminate 3-4 undersized non-certified Portables

6: District Facilities Assessment

Site Compared to Standards

115 Freese Elementary School		Projected Enrollment for 2008:		518
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2365	965	
Staff Dining/Lounge (Admin)	700	473	227	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	use excess area
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	913	-313	
Instructional Storage	400	484	-84	
Library - total area	1762	2296	-534	
Kindergarten	1150	1418	-268	
Special Ed -Severe	960	925	35	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	925	35	Video Lab
Stage	900	745	155	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1943	3164	-1221	
Lunch Court Shelter	2000	1040	960	use extra CR
Kitchen	1200	362	838	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	32	902-925	16 Portables
Classrooms under Standard	2	300-611	2 in 1 Portable

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Excess capacity for 81 additional students. All Portables are certified. Leave on site for now.

6: District Facilities Assessment

Site Compared to Standards

119 Fulton Elementary School		Projected Enrollment for 2008:		465
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2106	1224	
Staff Dining/Lounge (Admin)	700	697	3	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	1 at 192	300	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	227	-77	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	496	-96	
Library - total area	1581	1916	-335	
Kindergarten	1150	1357	-207	
Special Ed -Severe	960	945	15	
PE/APE Office/Storage	300	92	208	
Art/Project Lab	960	0	960	use extra CR
Stage	900	869	31	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1744	2960	-1216	create storage
Lunch Court Shelter	2000	1200	800	
Kitchen	1200	308	892	
Table/Chair Storage	150	0	150	use excess area

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	22	918-945	13 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 41 additional students. All Portables on site need certification.

6: District Facilities Assessment

Site Compared to Standards

121 Gage Elementary School		**Projected Enrollment for 2008:**		507
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3600	2088	1512	
Staff Dining/Lounge (Admin)	700	711	-11	
Resource Specialist Room	450	448	2	
Special Ed. Support Rooms	3 rooms at 150	1 at 63, 2 at 106	0	
Resource Pullout/Tutor	2 rooms at 100	2 at 82	0	
Resource/Flex Room	150	186	-36	
Resource/Professional Dev.	600	940	-340	
Instructional Storage	400	290	110	
Library - total area	3350	2461	889	
Kindergarten	1150	1368	-218	
Special Ed -Severe	960	969	-9	4 -no toilet
PE/APE Office/Storage	300	188	112	
Art/Project Lab	960	0	960	use extra CR
Stage	900	830	70	
6-6 Program & other uses	826	437	389	
Dining Space/Multipurpose	1901	2973	-1072	
Lunch Court Shelter	2000	0	2000	
Kitchen	1200	291	909	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	25	918-969	12 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 90 additional students. Eliminate 2 non-certified Portables

6: District Facilities Assessment

Site Compared to Standards

124 Garfield Elementary School		Projected Enrollment for 2008:		397
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3058	272	adequate for size
Staff Dining/Lounge (Admin)	700	0	700	
Resource Specialist Room	450	421	29	
Special Ed. Support Rooms	3 rooms at 150	4 at 168		
Resource Pullout/Tutor	2 rooms at 100	1 at 123		
Resource/Flex Room	150	172	-22	
Resource/Professional Dev.	600	171	429	
Instructional Storage	400	612	-212	
Library - total area	1350	2607	-1257	
Kindergarten	1150	1129	21	2
Special Ed -Severe	960	921	39	2
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	0	900	
6-6 Program & other uses	826	0	826	use extra area
Dining Space/Multipurpose	1489	4096	-2607	excess area
Lunch Court Shelter	2000	2602	-602	
Kitchen	1200	893	307	
Table/Chair Storage	150	309	-159	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	860-927	2 Portables
Classrooms under Standard	6	601	6 Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 120 additional students. Eliminate undersized CR non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

128 Golden Hill Elementary School		Projected Enrollment for 2008:		458
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3194	136	
Staff Dining/Lounge (Admin)	700	475	225	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150			
Resource Pullout/Tutor	2 rooms at 100			
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400		400	
Library - total area	1558		1558	
Kindergarten	1150		1150	
Special Ed -Severe	960		960	
PE/APE Office/Storage	300		300	
Art/Project Lab	960		960	
Stage	900		900	
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	1718		1718	
Lunch Court Shelter	2000		2000	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

New school as part of Prop MM. In process of being converted to K-8. Spaces are being changed.

6: District Facilities Assessment

Site Compared to Standards

131 Green Elementary School		Projected Enrollment for 2008:		416
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1985	1345	
Staff Dining/Lounge (Admin)	700	974	-274	
Resource Specialist Room	450	172	278	use extra area
Special Ed. Support Rooms	3 rooms at 150	6 at 190		Speech/Psych.
Resource Pullout/Tutor	2 rooms at 100	11 at 230		
Resource/Flex Room	150	208	-58	
Resource/Professional Dev.	600	527	73	
Instructional Storage	400	910	-510	
Library - total area	1415	2457	-1042	
Kindergarten	1150	0	1150	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	252	48	
Art/Project Lab	960	0	960	
Stage	900	918	-18	Music/Perform.
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1560	3460	-1900	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	819	381	
Table/Chair Storage	150	256	-106	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	19	950-1026	1 Portable
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is 47 students over capacity.
Kindergartens and special education classrooms not noted on plans.

6: District Facilities Assessment

Site Compared to Standards

134 Hage Elementary School		Projected Enrollment for 2008:		741
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1893	1437	
Staff Dining/Lounge (Admin)	700	1222	-522	
Resource Specialist Room	450	373	77	label ISS
Special Ed. Support Rooms	3 rooms at 150	0	300	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	605	-5	label ISS
Instructional Storage	400	400	0	
Library - total area	2520	3567	-1047	
Kindergarten	1150	1129	21	2 w/ toilet
Special Ed -Severe	960	917	43	3 -no toilet
PE/APE Office/Storage	300	51	249	
Art/Project Lab	960	0	960	
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2779	3147	-368	
Lunch Court Shelter	2000	3434	-1434	
Kitchen	1200	824	376	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	33	917	19 Portables
Classrooms under Standard	1	684	Portable
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 20 additional students. Replace 12 Portables with permanent building - future.
Include standard spaces missing at site.

6: District Facilities Assessment

Site Compared to Standards

135 Hamilton Elementary School		Projected enrollment for 2008:		655
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2894	436	
Staff Dining/Lounge (Admin)	700	1082	-382	
Resource Specialist Room	450	333	117	label-basic skills
Special Ed. Support Rooms	3 rooms at 150	1 at 139	300	use MC space
Resource Pullout/Tutor	2 rooms at 100	0	200	use MC space
Resource/Flex Room	150	0	150	use MC space
Resource/Professional Dev.	600	0	600	use MC space
Instructional Storage	400	465	-65	
Library - total area	2227	4978	-2751	excess area
Kindergarten	1150	667-1306	1932	9 total 2 w/ toilet
Special Ed -Severe	960	918	42	2 -no toilet
PE/APE Office/Storage	300	459	-159	
Art/Project Lab	960	1006	-46	Computer lab
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2456	1788	668	
Lunch Court Shelter	2000	?		verify
Kitchen	1200	122	1078	
Table/Chair Storage	150	197	-47	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	40	900-918	3 Portables
Classrooms under Standard	16	650	16 Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 417 additional students. Consider moving Rowan enrollment (287) to this site or eliminate 15 - 16 non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

136 Hancock Elementary School	Projected Enrollment for 2008:			787
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3420	-90	
Staff Dining/Lounge (Admin)	700	1678	-978	
Resource Specialist Room	450		450	use 3 Study Rms
Special Ed. Support Rooms	3 rooms at 150	3 at 187	0	Study Rm
Resource Pullout/Tutor	2 rooms at 100	2 at 187	0	Study Rm
Resource/Flex Room	150	6 at 140		excess area
Resource/Professional Dev.	600	573	27	Work Rm.
Instructional Storage	400		400	
Library - total area	2676	4168	-1492	
Kindergarten	1150		1150	not noted
Special Ed -Severe	960	848	112	2 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	1043	-143	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2951	4715	-1764	
Lunch Court Shelter	2000	1320	680	
Kitchen	1200	1063	137	
Table/Chair Storage	150	265	-115	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	33	848-1062	15 Portables
Classrooms under Standard	12	780-790	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Reconfigure Loft CR to Standard CR. 30 extra Study Rms.
Excess capacity for 140 additional students. All Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

139 Hardy Elementary School			Projected Enrollment for 2008:	355
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1377	1953	
Staff Dining/Lounge (Admin)	700	445	255	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150	1 at 226	300	label Speech
Resource Pullout/Tutor	2 rooms at 100		200	
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400	210	190	
Library - total area	1207	2559	-1352	
Kindergarten	1150	1473	-323	1 w/ toilets
Special Ed -Severe	960	960	0	1- no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	960	0	
Stage	900	600	300	adequate for size
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	1331	1552	-221	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	917-960	10 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over capacity by 70 students. All Portables on site have been certified.

6: District Facilities Assessment

Site Compared to Standards

141 Hawthorne Elementary School		**Projected Enrollment for 2008:**		332
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1854	1476	
Staff Dining/Lounge (Admin)	700	761	-61	
Resource Specialist Room	450	448	2	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	400	1179	-779	extra space
Library - total area	1129	1810	-681	
Kindergarten	1150	1287	-137	2 - w/ toilet
Special Ed -Severe	960	918	42	5
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	810	90	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1245	3203	-1958	
Lunch Court Shelter	2000	1000	1000	adequate for size
Kitchen	1200	1092	108	adequate for size
Table/Chair Storage	150	41	109	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	915-918	10 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 35 additional students. Use extra CR for Art Room or 6-6 program.

6: District Facilities Assessment

Site Compared to Standards

143 Hearst Elementary School		Projected Enrollment for 2008:		395
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2739	591	
Staff Dining/Lounge (Admin)	700	754	-54	2 spaces
Resource Specialist Room	450	330	120	label CON2
Special Ed. Support Rooms	3 rooms at 150	1 at 295	150	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	610	-10	
Instructional Storage	400	475	-75	
Library - total area	1343	1788	-445	
Kindergarten	1150	2 at 1174 1 at 918	232	2 w/ toilets
Special Ed -Severe	960	0	960	not noted
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	865	35	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1481	2829	-1348	
Lunch Court Shelter	2000	1983	17	
Kitchen	1200	1429	-229	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	918	7 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is slightly over site capacity. 6 of the 7 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

201 Hickman Elementary School		Projected Enrollment for 2008:		683
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2093	1237	
Staff Dining/Lounge (Admin)	700	1812	-1112	includes 4 WKR
Resource Specialist Room	450	209	241	Resource
Special Ed. Support Rooms	3 rooms at 150	28 at 200		excess area
Resource Pullout/Tutor	2 rooms at 100	1 at 200		Study Rm.
Resource/Flex Room	150	348	-198	
Resource/Professional Dev.	600	2 at 459		
Instructional Storage	400	452	-52	2 Rms/STE
Library - total area	2323	2932	-609	
Kindergarten	1150	0	1150	
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	use extra space
Art/Project Lab	960	0	960	
Stage	900	0	900	use extra space
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2561	3484	-923	excess area
Lunch Court Shelter	2000	0	2000	? Verify
Kitchen	1200	797	403	
Table/Chair Storage	150	512	-362	2 Rms

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918	9 Portables
Classrooms under Standard	16	700-800	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Can use extra sq. footage from Study rooms to resize undersized classrooms to meet standards.
Enrollment is at site capacity.

6: District Facilities Assessment

Site Compared to Standards

147 Holmes Elementary School		**Projected Enrollment for 2008:**		442
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1598	1732	
Staff Dining/Lounge (Admin)	700	365	335	
Resource Specialist Room	450	393	57	label DIF
Special Ed. Support Rooms	3 rooms at 150	0	450	use excess area
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	253	-100	
Resource/Professional Dev.	600	930	-330	excess area
Instructional Storage	400	53	347	
Library - total area	1503	1871	-368	
Kindergarten	1150	1287	-137	2 w/ toilets
Special Ed -Severe	960	918	42	2 -no toilet
PE/APE Office/Storage	300	81	219	
Art/Project Lab	960	0	960	
Stage	900	912	-12	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1658	3270	-1612	
Lunch Court Shelter	2000	0	2000	?
Kitchen	1200	691	509	
Table/Chair Storage	150	125	25	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	21	917	11 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 52 additional students. Consider replacing the 6 non-certified Portables over 40 years old with a permanent building with additional Standards spaces. Need space for additional parking on site.

6: District Facilities Assessment

Site Compared to Standards

149 Horton Elementary School		Projected Enrollment for 2008:		578
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3107	223	lg. Counseling sf
Staff Dining/Lounge (Admin)	700	917	-217	in Portable
Resource Specialist Room	450	417	33	CON 2
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	use admin. area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	357	43	
Library - total area	1966	2939	-973	
Kindergarten	1150	1412	-262	3 w/ toilet
Special Ed -Severe	960		960	3
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use excess CR
Stage	900	741	159	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2168	1503	665	
Lunch Court Shelter	2000	2036	-36	
Kitchen	1200	2781	-1581	
Table/Chair Storage	150	222	-72	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	45	906-1068	25 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 350 additional students. The 25 Portables on site are not certified. Replace 12 Portable CRs with new building and include missing standard spaces. Eliminate 13 other Portables. Identify quantity of Portables being used for Kindergarten

6: District Facilities Assessment

Site Compared to Standards

150 Ibarra Elementary School			**Projected Enrollment for 2008:**	593
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	4252	-922	
Staff Dining/Lounge (Admin)	700	500	200	
Resource Specialist Room	450	450	0	
Special Ed. Support Rooms	3 rooms at 150	2 at 214	150	Speech&Psych.
Resource Pullout/Tutor	2 rooms at 100		200	
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400	210	190	
Library - total area	2017	2706	-689	
Kindergarten	1150	1080	70	6 w/ toilets
Special Ed -Severe	960	1080	-120	2 w/ toilets
PE/APE Office/Storage	300	223	77	
Art/Project Lab	960	0	960	use extra CR
Stage	900	1014	-114	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2224	4022	-1798	
Lunch Court Shelter	2000	0	2000	?
Kitchen	1200	1084	116	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	963	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 73 additional students. Use extra CRs for spaces missing to meet standard.

6: District Facilities Assessment

Site Compared to Standards

153 Jackson Elementary School		Projected Enrollment for 2008:		628
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2682	648	
Staff Dining/Lounge (Admin)	700	468	232	
Resource Specialist Room	450	304	146	
Special Ed. Support Rooms	3 rooms at 150	1 at 294	150	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	258	-108	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	304	96	
Library - total area	2136	2217	-81	
Kindergarten	1150	1328	-178	2 w/ toilets 1-no
Special Ed -Severe	960	0	960	2/ -no toilets
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	675	225	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2355	1754	601	
Lunch Court Shelter	2000	675	1325	
Kitchen	1200	871	329	
Table/Chair Storage	150	181	-31	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	32	905-918	20 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Avoid investing additional money in this site due to poor location.

6: District Facilities Assessment

Site Compared to Standards

155 Jefferson Elementary School		Projected Enrollment for 2008:		325
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1835	1495	
Staff Dining/Lounge (Admin)	700	752	-52	
Resource Specialist Room	450	0	450	use extra CR
Special Ed. Support Rooms	3 rooms at 150	3 at 122	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	use extra CR
Instructional Storage	400	788	-388	
Library - total area	1105	2707	-1602	
Kindergarten	1150	1085-1134		6 w/ toilet
Special Ed -Severe	960	920	40	2 -no toilets
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	854	46	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1219	3059	-1840	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	297	903	
Table/Chair Storage	150	102	48	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	920	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 47 additional students. Use extra CRs to provide standard spaces.

6: District Facilities Assessment

Site Compared to Standards

156 Jerabek Elementary School		Projected Enrollment for 2008:		833
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1684	1646	
Staff Dining/Lounge (Admin)	700	961	-261	
Resource Specialist Room	450	450	0	
Special Ed. Support Rooms	3 rooms at 150	21 at 202	0	study rm.-excess
Resource Pullout/Tutor	2 rooms at 100	2 at 229	0	T. wrk room
Resource/Flex Room	150	2 at 229	0	T. wrk room
Resource/Professional Dev.	600	1451	-851	excess area
Instructional Storage	400	476	-76	
Library - total area	2833	2029	804	
Kindergarten	1150	0	1150	verify
Special Ed -Severe	960	865-986	100	2 - no toilet
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	0	960	
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3124	3528	-404	
Lunch Court Shelter	2000	2041	-41	
Kitchen	1200	890	310	
Table/Chair Storage	150	262	-112	STO1

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	986	27 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at capacity. All 27 Portables on site are not certified. Replace 12-15 Portables CRs with a new 2-story building and include Art Lab.

6: District Facilities Assessment

Site Compared to Standards

157 Johnson Elementary School		Projected Enrollment for 2008:		357
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1540	1790	
Staff Dining/Lounge (Admin)	700	387	313	
Resource Specialist Room	450	385	65	
Special Ed. Support Rooms	3 rooms at 150	1 at 86	300	use excess area
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	346	-196	CON excess area
Resource/Professional Dev.	600	917	-317	excess area
Instructional Storage	400	346	54	
Library - total area	1214	1828	-614	
Kindergarten	1150	918-1374	232	3 - 2 w/ toilets
Special Ed -Severe	960	0	960	not noted
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	782	118	
6-6 Program & other uses	826		826	use extra CR
Dining Space/Multipurpose	1339	2923	-1584	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	333	867	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	27	918-926	16 Portables
Classrooms under Standard		0	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 172 additional students. All Portables on site are certified.
Plan for a new 2-story CR building for future.

6: District Facilities Assessment

Site Compared to Standards

159 Jones Elementary School			**Projected Enrollment for 2008:**	320
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1468	1862	
Staff Dining/Lounge (Admin)	700	1105	-405	excess area
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	3 rooms at 150	0	450	use excess area
Resource Pullout/Tutor	2 rooms at 100		200	use excess area
Resource/Flex Room	150	265	-115	labeled LGE1
Resource/Professional Dev.	600	1023	-423	excess area
Instructional Storage	400	597	-197	
Library - total area	1088	2704	-1616	
Kindergarten	1150	1245	-95	2 w/ toilets
Special Ed -Severe	960	1 at 619 4 at 920	350	no toilet-1 SEC
PE/APE Office/Storage	300	80	220	labeled STO1
Art/Project Lab	960	0	960	use extra CR
Stage	900	735	165	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1200	3033	-1833	
Lunch Court Shelter	2000	1800	200	
Kitchen	1200	984	216	
Table/Chair Storage	150	80	70	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)		918-925	9 Portables
Classrooms under Standard		0	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 40 additional students. Use extra CR for Art/Project Lab.

6: District Facilities Assessment

Site Compared to Standards

130 Joyner Elementary School		**Projected Enrollment for 2008:**		562
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3370	-40	
Staff Dining/Lounge (Admin)	700	461	239	
Resource Specialist Room	450	442	8	
Special Ed. Support Rooms	3 rooms at 150	1 at 310	300	Speech
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	916	-316	
Instructional Storage	400	400	0	
Library - total area	1911	3207	-1296	
Kindergarten	1150	1074	76	6 w/ toilet
Special Ed -Severe	960	1115	-155	2 w/ toilet
PE/APE Office/Storage	300	258	42	
Art/Project Lab	960	0	960	use extra CR
Stage	900	954	-54	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2108	3847	-1739	
Lunch Court Shelter	2000	2975	-975	
Kitchen	1200	1333	-133	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	920	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 69 additional students. Use extra CRs fro Art/Project Lab + 6-6 Program

6: District Facilities Assessment

Site Compared to Standards

161 Juarez Elementary School		Projected Enrollment for 2008:		314
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1922	1408	
Staff Dining/Lounge (Admin)	700	775	-75	448 s.f. - MU
Resource Specialist Room	450	431	19	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400	367	33	
Library - total area	1068	1785	-717	
Kindergarten	1150	1330	-180	2 w/ toilet
Special Ed -Severe	960	918	42	3 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	Use extra CR
Stage	900	915	-15	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1178	3440	-2262	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1864	-664	
Table/Chair Storage	150	85	65	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	918-920	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at capacity (space for additional 34 students) Use extra CR for Art Lab or for ISS space.

6: District Facilities Assessment

Site Compared to Standards

162 Kimbrough Elementary School		**Projected Enrollment for 2008:**	808	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	5107	-1777	2299 of counsel c.
Staff Dining/Lounge (Admin)	700	1161	-461	relates to size
Resource Specialist Room	450	447	3	labeled CNS1
Special Ed. Support Rooms	3 rooms at 150	3 at 326	0	excess area
Resource Pullout/Tutor	2 rooms at 100	10 at 196	0	excess area
Resource/Flex Room	150	1 at 253	0	CON1
Resource/Professional Dev.	600	544	56	labeled KO3W
Instructional Storage	400	421	-21	
Library - total area	2748	3491	-743	
Kindergarten	1150	1201	-51	2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	0	900	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	3030	2944	86	
Lunch Court Shelter	2000	0	2000	verify
Kitchen	1200	1186	14	
Table/Chair Storage	150	279	-129	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	49	918-1016	20 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 204 additional students. Eliminate 5-6 non-certified Portables. Use extra CRs for Art/Project Lab and 6-6 Program.

6: District Facilities Assessment

Site Compared to Standards

165 Knox			**Projected Enrollment for 2008:**	549
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1638	1692	
Staff Dining/Lounge (Admin)	700	468	232	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	593	7	
Instructional Storage	400	596	-196	
Library - total area	1867	1895	-28	
Kindergarten	1150	720-1296	662	4 total 2 w/ toilet
Special Ed -Severe	960		960	3 -no toilet
PE/APE Office/Storage	300	0	300	to be added '08
Art/Project Lab	960	0	960	to be added '08
Stage	900	775	125	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2059	2896	-837	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	989	211	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	27	918	22 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

In the midst of K-8 conversion-CR totals will change
Add needed instructional support space when the new buildings are added for the K-8 conversion.
Consider adding 2 new kindergarten classrooms with toilets in the new construction
School is lacking both art room and 6-6 program space

6: District Facilities Assessment

Site Compared to Standards

166 Kumeyaay Elementary School		Projected Enrollment for 2008:		473
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1883	1447	
Staff Dining/Lounge (Admin)	700	693	7	
Resource Specialist Room	450	404	46	
Special Ed. Support Rooms	3 rooms at 150	3 at 121	0	
Resource Pullout/Tutor	2 rooms at 100	2 at 200	0	
Resource/Flex Room	150	100	50	
Resource/Professional Dev.	600	374	226	
Instructional Storage	400	399	1	
Library - total area	1609	3108	-1499	
Kindergarten	1150	918-1149	232	3 -2 w/ toilet
Special Ed -Severe	960	918	42	5 -no toilet
PE/APE Office/Storage	300	53	247	
Art/Project Lab	960	0	960	use extra CR
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1774	3586	-1812	
Lunch Court Shelter	2000	2149	-149	
Kitchen	1200	1110	90	
Table/Chair Storage	150	198	-48	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918	18 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity of 48 additional students. 12 of the 18 Classroom Portables on site are certified.
Certify other 7 and leave site as designed for Portables. Use extra CR for Art/Project Lab.

6: District Facilities Assessment

Site Compared to Standards

La Jolla Elementary School		Projected Enrollment for 2008:		553
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1751	1579	
Staff Dining/Lounge (Admin)	700	310	390	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	446	-46	
Library - total area	1881	1832	49	
Kindergarten	1150	1405	-255	2 w/ toilet 2 Port.
Special Ed -Severe	960		960	
PE/APE Office/Storage	300	248	52	
Art/Project Lab	960	0	960	
Stage	900	756	144	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2074	4112	-2038	
Lunch Court Shelter	2000	2000	0	
Kitchen	1200	983	217	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)		918-977	9 Portables
Classrooms under Standard	1	473	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is 53 students over capacity. All Portables on site need certification. Consider replacing Portables with permanent building and providing spaces to meet standards.

6: District Facilities Assessment

Site Compared to Standards

167 Lafayette Elementary School		Projected Enrollment for 2008:		392
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2208	1122	
Staff Dining/Lounge (Admin)	700	468	232	
Resource Specialist Room	450	388	62	Peer Coach
Special Ed. Support Rooms	3 rooms at 150	3 at 175-272	0	
Resource Pullout/Tutor	2 rooms at 100	2 at 103	0	B13C & B13D
Resource/Flex Room	150	120	30	B14A
Resource/Professional Dev.	600	656	-56	3 space suite
Instructional Storage	400	354	46	
Library - total area	1333	1940	-607	
Kindergarten	1150	918-1322	232	4 3w/ toilet
Special Ed -Severe	960	925	35	7 -no toilet
PE/APE Office/Storage	300	1272	-972	
Art/Project Lab	960	455	505	Computer lab
Stage	900	791	109	
6-6 Program & other uses	826	378	448	Family Center
Dining Space/Multipurpose	1470	3031	-1561	
Lunch Court Shelter	2000	2296	-296	
Kitchen	1200	310	890	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	29	918-927	16 Portables
Classrooms under Standard	5	610	Special Ed.
	2	238	Use unclear
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Verify size of CR required for Special Needs at this school

Excess capacity for 234 additional students. All 16 Portables on site need certification.

Eliminate 7 non-certified Portables over 40 years old. Use excess CR for Art Lab.

6: District Facilities Assessment

Site Compared to Standards

171 Lee Elementary School		Projected Enrollment for 2008:		434
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2780	550	adequate for size
Staff Dining/Lounge (Admin)	700	424	276	
Resource Specialist Room	450	400	50	labeled CON
Special Ed. Support Rooms	3 rooms at 150	1 at 82 1 at 541	0	Phych./Speech
Resource Pullout/Tutor	2 rooms at 100	1 at 600		ISS - divide
Resource/Flex Room	150	400	-250	excess area
Resource/Professional Dev.	600	1306	-706	excess area
Instructional Storage	400	309	91	
Library - total area	1476	1884	-408	
Kindergarten	1150	1099-1391		3 w/ toilet
Special Ed -Severe	960	918	42	5 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	791	109	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1628	3084	-1456	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1718	-518	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	25	918-933	16 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 200 additional students. All Portables on site need certification or replacement.
Consider replacing all 8 Portables over 40 years old and an Art/Project Lab and staff lounge.
Eliminate 8 other non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

173 Linda Vista Elementary School			Projected Enrollment for 2008:	556
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3584	-254	
Staff Dining/Lounge (Admin)	700	1229	-529	excess area
Resource Specialist Room	450	2 at 439	0	excess area
Special Ed. Support Rooms	3 rooms at 150	1 at 149 1 at 260	0	Speech
Resource Pullout/Tutor	2 rooms at 100	1 at 260	0	excess area
Resource/Flex Room	150	391	-241	CNS1 extra area
Resource/Professional Dev.	600	644	-44	Old library
Instructional Storage	400	753	-353	
Library - total area	1891	2882	-991	
Kindergarten	1150	1359	-209	2 w/ toilet
Special Ed -Severe	960	909	51	6 - no toilet
PE/APE Office/Storage	300	143	157	
Art/Project Lab	960	0	960	
Stage	900	508	392	
6-6 Program & other uses	826	0	826	use excess area
Dining Space/Multipurpose	2085	4025	-1940	2 spaces
Lunch Court Shelter	2000	0	2000	verify
Kitchen	1200	834	366	
Table/Chair Storage	150	39	111	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	23	909-918	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Use excess area by Dining to create 700 sq. ft. Staff Lounge and eliminate CR used at Staff Lounge
Eliminate Portable CR as Staff Lounge CR 28 is converted to Classroom use or Art/Project Lab.
Enrollment is over capacity by 67 students. 1 of the 4 Portables are certified.

6: District Facilities Assessment

Site Compared to Standards

177 Logan Elementary School		**Projected Enrollment for 2008:**		619
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2678	652	
Staff Dining/Lounge (Admin)	700	1557	-857	
Resource Specialist Room	450	477	-27	
Special Ed. Support Rooms	3 rooms at 150	3 at 208	0	
Resource Pullout/Tutor	2 rooms at 100	24 at 210	0	excess area
Resource/Flex Room	150	210	-60	
Resource/Professional Dev.	600	477	123	
Instructional Storage	400	1019	-619	
Library - total area	2105	2321	-216	
Kindergarten	1150		1150	not noted
Special Ed -Severe	960		960	not noted
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960		960	use extra CR
Stage	900	0	900	used at tutor rms
6-6 Program & other uses	826		826	use extra CR
Dining Space/Multipurpose	2321	3754	-1433	
Lunch Court Shelter	2000	0	2000	Verify
Kitchen	1200	746	454	
Table/Chair Storage	150	85	65	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	29	869-1020	23 Portables
Classrooms under Standard	24	604-810	Loft classrooms

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Excess capacity of 421 additional students. Eliminate 3 non-certified Portables and 10 others.
OR consider re-alignment of boundaries to balance enrollment.
Reconfigure Loft CR and excess area to standard size.

6: District Facilities Assessment

Site Compared to Standards

179 Loma Portal Elementary School		**Projected Enrollment for 2008:**		359
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1766	1564	adequate for size
Staff Dining/Lounge (Admin)	700	1635	-935	3 spaces
Resource Specialist Room	450	465	-15	
Special Ed. Support Rooms	3 rooms at 150	2 at 170	150	Psych. & Speech
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	166	-16	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	177	223	
Library - total area	1221	1957	-736	
Kindergarten	1150	1664	-514	2 w/ toilet
Special Ed -Severe	960	0	960	not noted
PE/APE Office/Storage	300	374	-74	
Art/Project Lab	960	0	960	
Stage	900	790	110	
6-6 Program & other uses	826	0	826	use excess area
Dining Space/Multipurpose	1346	3623	-2277	excess area
Lunch Court Shelter	2000	556	1444	adequate for size
Kitchen	1200	866	334	adequate for size
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	878-918	10 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at capacity. All Portables on site are certified.
Eliminate trailer with teacher lounge (468 s.f.). Not needed to meet standard.
1 Portable noted as Storage

6: District Facilities Assessment

Site Compared to Standards

195 Marshall Elementary School		Projected Enrollment for 2008:		570
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3043	287	
Staff Dining/Lounge (Admin)	700	613	87	
Resource Specialist Room	450	454	-4	
Special Ed. Support Rooms	3 rooms at 150	1 at 455	150	Speech
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	351	49	
Library - total area	1938	1914	24	
Kindergarten	1150	1390	-240	2 w/ toilet
Special Ed -Severe	960	917	43	3 -no toilet
PE/APE Office/Storage	300	50	250	
Art/Project Lab	960	0	960	
Stage	900	525	375	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2138	3795	-1657	excess area
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	341	859	
Table/Chair Storage	150	77	73	use excess area

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	908-918	23 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 220 additional students. All 23 Portables on site need to be certified.
Replace 12 Portable CRs w/ permanent CR building and include other areas to meet standards
Eliminate 8 more Portables to match enrollment.

6: District Facilities Assessment

Site Compared to Standards

197 Marvin Elementary School			**Projected Enrollment for 2008:**	374
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2142	1188	
Staff Dining/Lounge (Admin)	700	383	317	
Resource Specialist Room	450	376	74	
Special Ed. Support Rooms	3 rooms at 150	1 at 32 1 at 282	150	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150		150	
Resource/Professional Dev.	600	842	-242	excess area
Instructional Storage	400	606	-206	
Library - total area	1272	1786	-514	
Kindergarten	1150	1437	-287	2 w/ toilets
Special Ed -Severe	960	918	42	3 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	809	91	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1403	1977	-574	
Lunch Court Shelter	2000	1350	650	adequate for size
Kitchen	1200	1015	185	adequate for size
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is basically at capacity. All Portables on site need certification.

1 RM 375:Preschool Language GRP

Consider a new building replacing the 6 Portable CRs and additional areas to meet standards for future.

6: District Facilities Assessment

Site Compared to Standards

199 Mason Elementary School		Projected Enrollment for 2008:		776
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2160	1170	
Staff Dining/Lounge (Admin)	700	0	700	use WRK RM
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	3 rooms at 150	26 at 220	0	excess area
Resource Pullout/Tutor	2 rooms at 100	2 at 220	0	
Resource/Flex Room	150	4 at 211	-694	excess area
Resource/Professional Dev.	600	2 at 383	0	
Instructional Storage	400	4 at 212	0	label WRK RM
Library - total area	2639	2943	-304	
Kindergarten	1150	0	1150	not indicated
Special Ed -Severe	960	975	-15	2 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	0	900	can create
6-6 Program & other uses	826	979	-153	Student Center
Dining Space/Multipurpose	2910	3659	-749	
Lunch Court Shelter	2000	1830	170	
Kitchen	1200	983	217	
Table/Chair Storage	150	518	-368	2 spaces

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	22	887-975	18 Portables
			Loft CR convert
Classrooms under Standard			

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

Excess capacity for 142 additional students. All 18 Portables on site need to be certified.
Eliminate 4-5 non-certified Portables from site to align with enrollment. Reconfigure Loft CRs.

6: District Facilities Assessment

Site Compared to Standards

203 McKinley Elementary School		Projected Enrollment for 2008:	399	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1737	1593	
Staff Dining/Lounge (Admin)	700	915	-215	
Resource Specialist Room	450	380	70	Computer lab
Special Ed. Support Rooms	3 rooms at 150	8 at 210	0	excess area
Resource Pullout/Tutor	2 rooms at 100	2 at 210	0	
Resource/Flex Room	150	1 at 210	0	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	790	-390	
Library - total area	1357	3313	-1956	
Kindergarten	1150	1574	-424	
Special Ed -Severe	960	920	40	4 -no toilet
PE/APE Office/Storage	300	88	212	
Art/Project Lab	960	0	960	use extra CR
Stage	900	801	99	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1496	3635	-2139	
Lunch Court Shelter	2000	2304	-304	
Kitchen	1200	821	379	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918-920	8 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 94 additional students. All Portables on site are certified.
Use extra CRs for Art/Project Lab, 6-6 Program, and Resource/Professional Development room.

6: District Facilities Assessment

Site Compared to Standards

206 Miller Elementary School			Projected Enrollment for 2008:	796
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3604	-274	excess area
Staff Dining/Lounge (Admin)	700	1755	-1055	excess area
Resource Specialist Room	450	4 at 581	0	excess area
Special Ed. Support Rooms	3 rooms at 150	3 at 140	0	Speech
Resource Pullout/Tutor	2 rooms at 100	3 at 140	0	excess area
Resource/Flex Room	150	1 at 140	0	
Resource/Professional Dev.	600	4 at 573		Prep Workroom
Instructional Storage	400	659	-259	
Library - total area	2707	4280	-1573	
Kindergarten	1150	0	1150	not indicated
Special Ed -Severe	960		960	5 -no toilet
PE/APE Office/Storage	300	140	160	
Art/Project Lab	960	0	960	use excess area
Stage	900	895	5	
6-6 Program & other uses	826	0	826	use excess area
Dining Space/Multipurpose	2985	4954	-1969	
Lunch Court Shelter	2000	1950	50	
Kitchen	1200	1077	123	
Table/Chair Storage	150	334	-184	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	8	918	8 Portables
Classrooms under Standard	32	690	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Additional 12 Conf./Learn spaces at 581 totaling 6972 s.f. Reconfigure Loft CR to standard size CR

8 extended learning areas at 1600 s.f. totaling 12,800 s.f. not included in space above

Excess capacity of 202 additional students. All Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

Miramar Ranch Elementary School		**Projected Enrollment for 2008:**	687	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2484	846	
Staff Dining/Lounge (Admin)	700	943	-243	
Resource Specialist Room	450	523	-73	
Special Ed. Support Rooms	3 rooms at 150	3 at 149	0	Speech & other
Resource Pullout/Tutor	2 rooms at 100	11 at 149	0	
Resource/Flex Room	150	1 at 149	0	
Resource/Professional Dev.	600	1 at 524	0	
Instructional Storage	400	428	-28	
Library - total area	2336	2693	-357	
Kindergarten	1150		1150	not noted
Special Ed -Severe	960	920	40	2 -no toilet
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	0	960	
Stage	900	0	900	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	2576	2015	561	
Lunch Court Shelter	2000	0	2000	Verify
Kitchen	1200	515	685	
Table/Chair Storage	150	193	-43	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	34	918-920	23 Portables
			10 Loft CR
Classrooms under Standard	8	691-748	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

2 Gate Seminar - Use one of the 524 spaces for 1 class
Excess capacity for 201 additional students. All Portables need certification. Eliminate 6 Portables.
Convert Loft CRs to standard CRs. Replace 12 Portable CRs with new building + include Art Lab.

6: District Facilities Assessment

Site Compared to Standards

Normal Heights Elementary School		Projected Enrollment for 2008:		424
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330		3330	
Staff Dining/Lounge (Admin)	700		700	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150			
Resource Pullout/Tutor	2 rooms at 100			
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400		400	
Library - total area	1442		1442	
Kindergarten	1150		1150	
Special Ed -Severe	960		960	
PE/APE Office/Storage	300		300	
Art/Project Lab	960		960	
Stage	900		900	
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	1590		1590	
Lunch Court Shelter	2000		2000	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

New school built as part of Prop MM work.

6: District Facilities Assessment

Site Compared to Standards

208 North Park Elementary School		Projected Enrollment for 2008:		143
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1118	2212	adequate for size
Staff Dining/Lounge (Admin)	700	574	126	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	1 at 610		Speech/Psych.
Resource Pullout/Tutor	2 rooms at 100	0	100	
Resource/Flex Room	150		150	
Resource/Professional Dev.	600	922	-322	Development Ct.
Instructional Storage	400		400	
Library - total area	487		487	
Kindergarten	1150	918 -1108	232	3 2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	536	0	536	
Lunch Court Shelter	2000	1289	711	adequate for size
Kitchen	1200	903	297	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			Portables
Classrooms under Standard			Portables
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

School too small to add sq. footage
Consider consolidating school with Garfield.

6: District Facilities Assessment

Site Compared to Standards

218 Nye Elementary School		Projected Enrollment for 2008:		589
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330		3330	
Staff Dining/Lounge (Admin)	700		700	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150			
Resource Pullout/Tutor	2 rooms at 100			
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400		400	
Library - total area	2003		2003	
Kindergarten	1150		1150	
Special Ed -Severe	960		960	
PE/APE Office/Storage	300		300	
Art/Project Lab	960		960	
Stage	900		900	
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	2209		2209	
Lunch Court Shelter	2000		2000	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is at capacity.

6: District Facilities Assessment

Site Compared to Standards

223 Oak Park Elementary School		Projected Enrollment for 2008:	844	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1943	1387	
Staff Dining/Lounge (Admin)	700	920	-220	excess area
Resource Specialist Room	450	920	-470	excess area
Special Ed. Support Rooms	3 rooms at 150		450	use excess area
Resource Pullout/Tutor	2 rooms at 100		200	use excess area
Resource/Flex Room	150	0	150	use WRK1
Resource/Professional Dev.	600	920	-320	Peer Coach
Instructional Storage	400	493	-93	
Library - total area	2870	2433	437	
Kindergarten	1150	918-1285	1160	5 2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	889	11	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3165	1681	1484	
Lunch Court Shelter	2000	0	2000	Verify
Kitchen	1200	1063	137	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	918-936	20 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is slightly over capacity. All 20 Portables need certification. 14 are over 40 yrs. Old.
Replace 12 Portables CRs with Permanent CR building. Include Art/Project Lab and 6-6 Program
5 CR labeled Music

6: District Facilities Assessment

Site Compared to Standards

225 Ocean Beach Elementary School		Projected enrollment for 2008:		276
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330		3330	
Staff Dining/Lounge (Admin)	700		700	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150			
Resource Pullout/Tutor	2 rooms at 100			
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400		400	
Library - total area	939		939	
Kindergarten	1150		1150	
Special Ed -Severe	960		960	
PE/APE Office/Storage	300		300	
Art/Project Lab	960		960	
Stage	900		900	
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	1035		1035	
Lunch Court Shelter	2000		2000	
Kitchen	1200		1200	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 76 additional students.

6: District Facilities Assessment

Site Compared to Standards

227 Pacific Beach Elementary School		Projected Enrollment for 2008:		324
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1832	1498	
Staff Dining/Lounge (Admin)	700	468	232	
Resource Specialist Room	450	504	-54	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	503	-103	
Library - total area	1102	2172	-1070	
Kindergarten	1150	1377	-227	2 w/ toilets
Special Ed -Severe	960	0	960	not noted
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	762	138	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1215	3633	-2418	
Lunch Court Shelter	2000	1980	20	
Kitchen	1200	717	483	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	12	902-1382	2 Portables
Classrooms under Standard	4	374-815	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is slightly over capacity. Both Portables on site have been certified.

6: District Facilities Assessment

Site Compared to Standards

229 Paradise Hills Elementary School		**Projected Enrollment for 2008:**		353
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2720	610	Parent Rm in Port.
Staff Dining/Lounge (Admin)	700	918	-218	Portable
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	3 rooms at 150	1 at 357 1 at 141		Speech & Psych.
Resource Pullout/Tutor	2 rooms at 100	1 at 171		DIF1
Resource/Flex Room	150	141	9	
Resource/Professional Dev.	600	930	-330	excess area
Instructional Storage	400	1073	-673	excess area
Library - total area	1201	1881	-680	
Kindergarten	1150	1444	-294	
Special Ed -Severe	960	913	47	5 -no toilet
PE/APE Office/Storage	300	79	221	
Art/Project Lab	960	918	42	Computer lab Port.
Stage	900	685	215	
6-6 Program & other uses	826	910	-84	
Dining Space/Multipurpose	1324	2854	-1530	
Lunch Court Shelter	2000	1514	486	
Kitchen	1200	938	262	
Table/Chair Storage	150	82	68	Storage

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	21	913-918	11 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 150 additional students. All Portables on site have been certified.
Leave site as-is. Site has excess area.

6: District Facilities Assessment

Site Compared to Standards

235 Penn Elementary School			Projected Enrollment for 2008:	549
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1963	1367	
Staff Dining/Lounge (Admin)	700	982	-282	
Resource Specialist Room	450	2 at 212	0	Workroom
Special Ed. Support Rooms	3 rooms at 150	2 at 211	0	Speech & Psych.
Resource Pullout/Tutor	2 rooms at 100	4 at 196	0	
Resource/Flex Room	150	196	-46	
Resource/Professional Dev.	600	600	0	use 3 Study Rm.
Instructional Storage	400	493	-93	
Library - total area	1867	3280	-1413	
Kindergarten	1150		1150	not indicated
Special Ed -Severe	960		960	2 -no toilet
PE/APE Office/Storage	300		300	
Art/Project Lab	960		960	
Stage	900		900	use STE 22 & 23
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	2059	3480	-1421	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	704	496	
Table/Chair Storage	150	259	-109	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	903-984	19 Portables
			Loft CR
Classrooms under Standard	10	740-825	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 247 additional students. All 19 Portables on site need certification. 9 are over 40 years old and need to be replaced. Replace 12 Portable CRs with new building + include Art Lab. Eliminate 9 other Portable CRs.

Convert Loft CR to Standard CR - can use excess area of 9 extra study rooms

6: District Facilities Assessment

Site Compared to Standards

185 Perkins Elementary School		Projected Enrollment for 2008:		444
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2547	783	need parent rm.
Staff Dining/Lounge (Admin)	700	1048 plus 469	over 817	1 trailer as LGE
Resource Specialist Room	450	144	306	
Special Ed. Support Rooms	3 rooms at 150	1 at 170 1 at 234	150	
Resource Pullout/Tutor	2 rooms at 100	2 at 145	0	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	use UCR
Instructional Storage	400	289	111	
Library - total area	1510	1917	-407	
Kindergarten	1150	975-1068		4 2 w/ toilet
Special Ed -Severe	960	930	30	5 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	745	155	
6-6 Program & other uses	826	2754	-1928	3 Portables
Dining Space/Multipurpose	1665	3457	-1792	excess area
Lunch Court Shelter	2000	0	2000	verify
Kitchen	1200	926	274	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	918-930	8 Portables
Classrooms under Standard	1	613	use as Recourse
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

1 Kindergarten and 1 Pre-k in Portables
Eliminate 2 Portables for 3-3 program. Over standard
Need all Classrooms -large Special Education population
Remove trailer for lounge. Use excess Staff Lounge for needed Instructional Storage area
Enrollment is at site capacity. Only consider new building for ORG funding

6: District Facilities Assessment

Site Compared to Standards

237 Perry Elementary School		Projected Enrollment for 2008:		366
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1601	1729	
Staff Dining/Lounge (Admin)	700	864	-164	
Resource Specialist Room	450	463	-13	CON 18
Special Ed. Support Rooms	3 rooms at 150	1 at 143	300	
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	846	-246	excess area
Instructional Storage	400		400	
Library - total area	1245	1881	-636	
Kindergarten	1150	1099-1295		3 w/ toilet
Special Ed -Severe	960	929	31	4 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	692	208	
6-6 Program & other uses	826		826	use extra CR
Dining Space/Multipurpose	1373	2778	-1405	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	826	374	
Table/Chair Storage	150		150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	19	846-929	8 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

1 Portable used for Kindergarten CR

1 CR is dedicated to ISS - should be broken up to meet Standard Spaces and better serve needs

Excess capacity for 97 additional students. All Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

236 Porter Elementary School		Projected Enrollment for 2008:		759
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1 at 2678 1 at 3251	Over 1082	2 spaces*
Staff Dining/Lounge (Admin)	700	903	-203	2 spaces
Resource Specialist Room	450	2 at 450	-450	excess area
Special Ed. Support Rooms	3 rooms at 150	2 at 245 2 at 156		Peer Coach
Resource Pullout/Tutor	2 rooms at 100	1 at 163		Peer Coach
Resource/Flex Room	150	153	-3	
Resource/Professional Dev.	600	2 at 680	-600	WRK excess
Instructional Storage	400	900	-500	multiple spaces
Library - total area	2581	4515	-1934	2 spaces-excess
Kindergarten	1150	1093	57	12 w/ toilet
Special Ed -Severe	960	1093	-133	4 2 w/ toilet
PE/APE Office/Storage	300	2 at 75	150	use excess area
Art/Project Lab	960	0	960	use excess CR
Stage	900	1 at 698 1 at 901	-698	2 spaces
6-6 Program & other uses	826	0	826	use excess CR
Dining Space/Multipurpose	2846	5618	-2772	2 spaces
Lunch Court Shelter	2000	2 at 2000	-1000	2 spaces
Kitchen	1200	2580	-1380	2 spaces
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	835-870	0 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Determine how this school will be operated. If 1 school reconfigure duplication of spaces to standards.
Includes 2 Parent/community Rms and 2 Guidance areas in different location from office
Excess capacity for 258 additional students - consider adding students from adjacent school

6: District Facilities Assessment

Site Compared to Standards

137 Rodriguez Elementary School		Projected Enrollment for 2008:	409	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	3093	237	has Parent Rm.
Staff Dining/Lounge (Admin)	700	585	115	
Resource Specialist Room	450	443	7	
Special Ed. Support Rooms	3 rooms at 150	2 at 193	150	Rms. 201 & 202
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	871	-471	
Library - total area	1391	3475	-2084	
Kindergarten	1150	1138	12	7 w/ toilet
Special Ed -Severe	960	1138	-178	1 w/ toilet
PE/APE Office/Storage	300	263	37	
Art/Project Lab	960		960	Use extra CR
Stage	900	839	61	
6-6 Program & other uses	826		826	Use extra CR
Dining Space/Multipurpose	1534	4011	-2477	
Lunch Court Shelter	2000	2885	-885	
Kitchen	1200	1330	-130	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	919-943	0 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Currently there are no Special Ed. classes at site but one classroom is designated as Special Ed. Excess capacity for 260 additional students. Consider adding students from adjacent schools

6: District Facilities Assessment

Site Compared to Standards

243 Rolando Park Elementary School		**Projected Enrollment for 2008:**		216
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1600	1730	
Staff Dining/Lounge (Admin)	700	391	309	
Resource Specialist Room	450		450	use excess area
Special Ed. Support Rooms	3 rooms at 150	1 at 963		Speech-excess
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150	363	-213	multi-use
Resource/Professional Dev.	600	920	-320	Peer Coach
Instructional Storage	400		400	
Library - total area	735	1873	-1138	
Kindergarten	1150	1310	-160	2 w/ toilet
Special Ed -Severe	960	920	40	6 - no toilet
PE/APE Office/Storage	300	91	209	
Art/Project Lab	960	0	960	use extra CR
Stage	900	927	-27	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	810	1879	-1069	
Lunch Court Shelter	2000	2000	0	
Kitchen	1200	1056	144	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	918-920	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 106 additional students. All 6 Portables need certification. 2 are over 40 yrs.old.
Eliminate 2-3 non-certified Portables (2 over 40 yrs) to match capacity.
1 Classroom labeled as Peer Coach - use as Resource/Professional Development.

6: District Facilities Assessment

Site Compared to Standards

230 Rosa Parks Elementary School		Projected Enrollment for 2008:	970	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	4062	-732	
Staff Dining/Lounge (Admin)	700	740	-40	
Resource Specialist Room	450	2 at 334	0	Combine WRK+STO
Special Ed. Support Rooms	3 rooms at 150	1 at 147, 2 at 184	0	
Resource Pullout/Tutor	2 rooms at 100	4 at 184	0	excess area
Resource/Flex Room	150	184	-34	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	644	-244	WRK+STA
Library - total area	3298	2884	414	
Kindergarten	1150	1287	-137	4 w/ toilet
Special Ed -Severe	960	1284	-324	4 - 1 w/ toilet SEC
PE/APE Office/Storage	300	142	158	
Art/Project Lab	960	0	960	Use extra CR
Stage	900	530	370	
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	3638	3163	475	
Lunch Court Shelter	2000	4884	-2884	
Kitchen	1200	1156	44	
Table/Chair Storage	150	378	-228	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	48	880-900	15 Port.- 11 2-STY
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 170 additional students. Eliminate 2-3 non-certified Portables.

6: District Facilities Assessment

Site Compared to Standards

247 Ross Elementary School		**Projected Enrollment for 2008:**	369	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2017	1313	Has Parent Rm.
Staff Dining/Lounge (Admin)	700	468	232	Trailer
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	348	252	
Instructional Storage	400	315	85	1/2 of SIS
Library - total area	1255	1939	-684	
Kindergarten	1150	1371	-221	2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	120	180	1/2 of CUS
Art/Project Lab	960	0	960	
Stage	900	753	147	
6-6 Program & other uses	826	423	403	
Dining Space/Multipurpose	1384	3011	-1627	
Lunch Court Shelter	2000	1933	67	
Kitchen	1200	1172	28	
Table/Chair Storage	150	82	68	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918-921	6 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

1 Classroom labeled as "Peer Coach"
Enrollment basically at capacity. All 6 Portables need certification.
Plan show 8 Portables instead of IFPD's number of 6 Portables

6: District Facilities Assessment

Site Compared to Standards

249 Rowan Elementary School		**Projected Enrollment for 2008:**	290	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2400	930	includes P. Rm.
Staff Dining/Lounge (Admin)	700	441	259	2 spaces
Resource Specialist Room	450	468	-18	trailer
Special Ed. Support Rooms	3 rooms at 150	0	450	use excess area
Resource Pullout/Tutor	2 rooms at 100	0	200	use excess area
Resource/Flex Room	150		150	
Resource/Professional Dev.	600	1134	-534	excess area
Instructional Storage	400	0	400	
Library - total area	986	1818	-832	
Kindergarten	1150	918-1204	464	3 1 w/ toilet
Special Ed -Severe	960	918	42	4 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	use extra CR
Stage	900	827	73	
6-6 Program & other uses	826	0	826	use extra CR
Dining Space/Multipurpose	1088	2976	-1888	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	1045	155	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	14	903-918	12 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

2 Kindergarten in Portables need toilets
Add Resource Specialist Room to a main building - eliminate trailer
Break up large Resource Professional Development Space labeled ISS off library to standard spaces
Excess capacity for 92 additional students. All 12 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

219 Sandburg Elementary School		Projected Enrollment for 2008:		672
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1522	1808	
Staff Dining/Lounge (Admin)	700	979	-279	
Resource Specialist Room	450	4 at 211		WRK
Special Ed. Support Rooms	3 rooms at 150	3 at 196		Study Rms
Resource Pullout/Tutor	2 rooms at 100	20 at 196		Study-excess
Resource/Flex Room	150	196	-46	Study Rms
Resource/Professional Dev.	600	751	-151	Resource Center
Instructional Storage	400	465	-65	
Library - total area	2285	3135	-850	
Kindergarten	1150			not noted
Special Ed -Severe	960	918	42	2 -no toilet
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	1836	-876	2 Music CR
Stage	900	770	130	Flex space
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2520	3659	-1139	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	948	252	
Table/Chair Storage	150	517	-367	2 spaces-excess

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	22	918-963	10 Portables
			Loft CR
Classrooms under Standard	10	775-776	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 51 additional students. All 10 Portables on site need certification.
Consider elimination of 2 non-certified Portables over 40 years old.
Reconfigure Loft CR and Study Rms and Work Rms to provide standard spaces

6: District Facilities Assessment

Site Compared to Standards

253 Sequoia Elementary School		Projected Enrollment for 2008:	299	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2823	507	need Parent Rm.
Staff Dining/Lounge (Admin)	700	477	223	
Resource Specialist Room	450	557	-107	CON 06A
Special Ed. Support Rooms	3 rooms at 150	1 at 126	300	Speech
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	908	-308	Staff Dev./Peer
Instructional Storage	400	331	69	
Library - total area	1017	1838	-821	
Kindergarten	1150	1317	-167	2 w/ toilet
Special Ed -Severe	960	908	52	3 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	918	42	Music
Stage	900	859	41	adequate for size
6-6 Program & other uses	826	918	-92	
Dining Space/Multipurpose	1121	3246	-2125	
Lunch Court Shelter	2000	1260	740	adequate for size
Kitchen	1200	287	913	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	918-920	9 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 63 more students. Remove 2 Portables - not certified and over 40 years old.
1 classroom is used for computer lab. Computer labs not a standard.

6: District Facilities Assessment

Site Compared to Standards

255 Sessions Elementary School			**Projected Enrollment for 2008:**	400
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2082	1248	
Staff Dining/Lounge (Admin)	700	619	81	
Resource Specialist Room	450	403	47	CON1
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	0	400	
Library - total area	1360	1941	-581	
Kindergarten	1150	1128	22	2 w/ toilet
Special Ed -Severe	960	915	45	3 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	671	229	
6-6 Program & other uses	826	240	586	YMCA
Dining Space/Multipurpose	1500	3368	-1868	
Lunch Court Shelter	2000	1260	740	
Kitchen	1200	943	257	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	19	915-918	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is at capacity. All 4 Portables on site need certification

6: District Facilities Assessment

Site Compared to Standards

261 Silver Gate Elementary School		Projected Enrollment for 2008:	453	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1434	1896	
Staff Dining/Lounge (Admin)	700	1127	-427	2 spaces-excess
Resource Specialist Room	450	0	450	use staff dining
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	120	30	OFS 20A
Resource/Professional Dev.	600	600	0	
Instructional Storage	400	82	318	STO1
Library - total area	1541	1829	-288	
Kindergarten	1150	1364	-214	2 w/ toilet
Special Ed -Severe	960		960	not noted
PE/APE Office/Storage	300		300	
Art/Project Lab	960	0	960	
Stage	900	876	24	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1699	3040	-1341	
Lunch Court Shelter	2000	1539	461	
Kitchen	1200	988	212	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	25	892-918	5 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over site capacity. All 5 Portables on site need certification. Consider replacing Portables with new building and adding spaces to meet standards in future.

6: District Facilities Assessment

Site Compared to Standards

263 Spreckels Elementary School		Projected Enrollment for 2008:		739
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2471	859	
Staff Dining/Lounge (Admin)	700	1442	-742	2 spaces/trailer
Resource Specialist Room	450		450	use excess area
Special Ed. Support Rooms	3 rooms at 150	3 at 212		
Resource Pullout/Tutor	2 rooms at 100	20 at 212		excess area
Resource/Flex Room	150	212		
Resource/Professional Dev.	600	524	76	RCT1
Instructional Storage	400	800	-400	WKR
Library - total area	2513	1913	600	
Kindergarten	1150	0		not noted
Special Ed -Severe	960	0		
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	992	-32	Tech. Lab
Stage	900	750	150	Flex for CON.
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2771	3629	-858	
Lunch Court Shelter	2000	1860	140	
Kitchen	1200	945	255	
Table/Chair Storage	150	253	-103	excess area

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	863-955	8 Portables
			Loft CR
Classrooms under Standard	15	627-808	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Reconfigure Loft CRs and Tutor Rms to provide spaces that meet standards
Eliminate trailer for staff lounge
4 Workrooms at 200 s. ft.
Enrollment is slightly over site capacity. All 8 Portables on site need certification. Try to eliminate need for Portables with reconfiguration of space.

6: District Facilities Assessment

Site Compared to Standards

269 Sunset View Elementary School		Projected Enrollment for 2008:	405	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1434	1896	need Parent Rm.
Staff Dining/Lounge (Admin)	700	132	568	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150	3 at 130	0	
Resource Pullout/Tutor	2 rooms at 100	1 at 100	100	
Resource/Flex Room	150	150	0	label CON1
Resource/Professional Dev.	600		600	
Instructional Storage	400	284	116	
Library - total area	1377	1761	-384	
Kindergarten	1150	1257	-107	2 w/ toilet
Special Ed -Severe	960	0	960	not noted
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	776	124	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1519	2728	-1209	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	932	268	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	21	918-920	11 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over site capacity. All 11 Portables on site need certification.
Replace all Portable CRs with new CR building + include Art/Project Lab and ISS to meet standards

6: District Facilities Assessment

Site Compared to Standards

274 Tierrasanta Elementary School		Projected Enrollment for 2008:	512	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1636	1694	
Staff Dining/Lounge (Admin)	700	994	-294	
Resource Specialist Room	450	530	-80	RCT1
Special Ed. Support Rooms	3 rooms at 150	12 at 194		Tutor Rm
Resource Pullout/Tutor	2 rooms at 100	11 at 187		
Resource/Flex Room	150	187	-37	
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	400	573	-173	WKR
Library - total area	1741	2270	-529	
Kindergarten	1150	0	1150	not noted
Special Ed -Severe	960	918	42	4 - no toilet
PE/APE Office/Storage	300	0	300	use excess area
Art/Project Lab	960	978	-18	Science Lab
Stage	900	671	229	used as Science
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1920	3731	-1811	
Lunch Court Shelter	2000	1877	123	
Kitchen	1200	809	391	
Table/Chair Storage	150	518	-368	excess area

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	894-1138	9 Portables
			Loft CR
Classrooms under Standard	7	609-821	Loft CR
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment over school capacity. All 9 Portables on site need certification + 3 are over 40 years old. Reconfigure Loft Classrooms and Tutor Rms. to meet standards. Try to create additional CRs in new layout to allow for elimination of 3 40 yr. old Portables.

6: District Facilities Assessment

Site Compared to Standards

277 Toler Elementary School		Projected Enrollment for 2008:	269	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1574	1756	
Staff Dining/Lounge (Admin)	700	423	277	used as Music Rm
Resource Specialist Room	450	561	-111	CON-excess area
Special Ed. Support Rooms	3 rooms at 150	1 at 132	300	Speech
Resource Pullout/Tutor	2 rooms at 100	1 at 100	100	use excess area
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	911	-311	ISS-excess area
Instructional Storage	400	561	-161	
Library - total area	915	2058	-1143	
Kindergarten	1150	1356	-206	2 w/ toilets
Special Ed -Severe	960	910	50	1 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	833	67	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1009	2978	-1969	
Lunch Court Shelter	2000	1200	800	adequate for size
Kitchen	1200	1297	-97	
Table/Chair Storage	150	265	-115	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	14	910-918	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment at school is at capacity. All 4 Portables on site are certified.
Configure ISS 03 Rm and CON2 to provide spaces to standards and needs

6: District Facilities Assessment

Site Compared to Standards

279 Torrey Pines Elementary School		Projected Enrollment for 2008:		398
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1689	1641	
Staff Dining/Lounge (Admin)	700	928	-228	
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	1019	-419	excess area*
Instructional Storage	400		400	
Library - total area	1354	1784	-430	
Kindergarten	1150	1346	-196	2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	903	-3	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1493	3492	-1999	
Lunch Court Shelter	2000	1253	747	
Kitchen	1200	919	281	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	17	879-918	7 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Divide Large ISS Rm to provide spaces to meet standards.
Enrollment is over capacity (53 students). All 7 Portables need certification and 6 are over 40 years old. Consider a new CR building replacing all Portables and providing additional space to meet standards.

6: District Facilities Assessment

Site Compared to Standards

283 Valencia Park Elementary School		Projected Enrollment for 2008:		614
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2466	864	sm. Parent Rm.
Staff Dining/Lounge (Admin)	700	463	237	
Resource Specialist Room	450	434	16	CON1
Special Ed. Support Rooms	3 rooms at 150	3 at 97		OFS 1-3
Resource Pullout/Tutor	2 rooms at 100	2 at 137		RCT4 & RCT5
Resource/Flex Room	150	146	4	RCT3
Resource/Professional Dev.	600	561	39	ISS1
Instructional Storage	400	581	-181	
Library - total area	2088	2003	85	
Kindergarten	1150	1458	-308	2 w/ toilet
Special Ed -Severe	960	934-1162		4 -no toilet
PE/APE Office/Storage	300	218	82	
Art/Project Lab	960	0	960	Use extra CR
Stage	900	951	-51	
6-6 Program & other uses	826	0	826	Use extra CR
Dining Space/Multipurpose	2303	2950	-647	
Lunch Court Shelter	2000	1920	80	
Kitchen	1200	936	264	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	35	918-1001	15 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 46 additional students. Verify Portable count. Plans show 15 - IFPD shows 14
All 14 Portables on site need certification. 5 are over 40 yrs. old. Consider new building for 12 CRs.

6: District Facilities Assessment

Site Compared to Standards

284 Vista Grande Elementary School		**Projected Enrollment for 2008:**	468	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1924	1406	
Staff Dining/Lounge (Admin)	700	976	-276	
Resource Specialist Room	450		450	use excess area
Special Ed. Support Rooms	3 rooms at 150	3 at 150	0	Study Rm
Resource Pullout/Tutor	2 rooms at 100	15 at 150	0	Excess area
Resource/Flex Room	150	5 at 150	0	CON
Resource/Professional Dev.	600	506	94	WKR & CON*
Instructional Storage	400	437	-37	
Library - total area	1592	3214	-1622	
Kindergarten	1150	0	1150	not noted
Special Ed -Severe	960	920	40	2 -no toilet
PE/APE Office/Storage	300	40	260	
Art/Project Lab	960	0	960	
Stage	900	868	32	flexible space
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1755	2124	-369	
Lunch Court Shelter	2000	1333	667	
Kitchen	1200	552	648	
Table/Chair Storage	150	93	57	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	23	918-1005	10 Portables
Classrooms under Standard	6	650	

Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten

*Workroom and Conference Rms. On first floor combined to make Resource/Professional Dev. Rm.

Excess capacity for 57 Students - Modify layout to eliminate Loft CR which will reduce quantity by 3

All 10 Portables need certification. Consider eliminating 1 non-certified Portable over 40 yrs. old to align with enrollment.

6: District Facilities Assessment

285 Walker Elementary School		Projected Enrollment for 2008:		565
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2595	735	need Parent Rm.
Staff Dining/Lounge (Admin)	700	979	-279	
Resource Specialist Room	450	3 at 211		use Conferences
Special Ed. Support Rooms	3 rooms at 150	3 at 186		Study Rm.
Resource Pullout/Tutor	2 rooms at 100	20 at 186		excess area
Resource/Flex Room	150	186	-36	Study Rm.
Resource/Professional Dev.	600	353	247	CON1
Instructional Storage	400	463	-63	Supplies
Library - total area	1921	2943	-1022	
Kindergarten	1150		1150	not noted
Special Ed -Severe	960	975	-15	3 - no toilet
PE/APE Office/Storage	300	0	300	use Chair STO.
Art/Project Lab	960	0	960	use extra CR
Stage	900	936	-36	Flex space
6-6 Program & other uses	826		826	use extra CR
Dining Space/Multipurpose	2119	3499	-1380	
Lunch Court Shelter	2000	1805	195	
Kitchen	1200	838	362	
Table/Chair Storage	150	518	-368	excess area

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	26	918-1103	14 Portables
			Loft CRs.
Classrooms under Standard	15	777-813	
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 248 additional students. All 14 Portables on site need certification. 2 are over
40 yrs. old. Eliminate 8 Portables to align with enrollment.
1 Additional Portable used as "mini school" with 265 s. f. CR, main space, & WRK-Use to be verified
Eliminate Portables on site to match capacity
Reconfigure Loft CRs. to spaces that meet standards

Site Compared to Standards

6: District Facilities Assessment

Site Compared to Standards

287 Washington Elementary School		Projected Enrollment for 2008:	335	
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2387	943	need Parent Rm
Staff Dining/Lounge (Admin)	700	1329	-629	excess area
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	1 at 346	150	divide Rm into 2
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	use STE 16
Resource/Professional Dev.	600	692	-92	Book Room
Instructional Storage	400	892	-492	
Library - total area	1139	2069	-930	Verify
Kindergarten	1150	1119-1365		4 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	305	595	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1256	2779	-1523	
Lunch Court Shelter	2000	2000	0	roof overhang
Kitchen	1200	1117	83	
Table/Chair Storage	150	181	-31	Storage

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	14	890-918	1 2-story Port.
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

School is at enrollment capacity. Consider how this could be master planed for larger capacity to form "downtown" school

6: District Facilities Assessment

Site Compared to Standards

289 Webster Elementary School		Projected Enrollment for 2008:		499
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2031	1299	need Parent Rm
Staff Dining/Lounge (Admin)	700	446	254	trailer
Resource Specialist Room	450	513	-63	
Special Ed. Support Rooms	3 rooms at 150	2 at 220	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	252	-102	RTC1
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	526	-126	
Library - total area	1697	1900	-203	
Kindergarten	1150	1224	-74	2 w/ toilet
Special Ed -Severe	960	913	47	5 - no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	932	-32	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1871	3161	-1290	
Lunch Court Shelter	2000	1932	68	
Kitchen	1200	1213	-13	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	913-918	20 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 147 additional students. All 20 Portables on site need certification. 11 are over 40 years old. Replace 12 Portable CRs with new CR building + include Art/Project lab + 6-6 Program

Eliminate 6 Portables to align with enrollment.

Add 700 s.f. staff lounge to a new building and eliminate trailer

6: District Facilities Assessment

Site Compared to Standards

291 Wegeforth Elementary School		Projected Enrollment for 2008:		285
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1534	1796	need Parent Rm.
Staff Dining/Lounge (Admin)	700	1070	-370	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	0	450	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	404	-4	
Library - total area	969	1748	-779	
Kindergarten	1150	1232	-82	2 w/ toilet
Special Ed -Severe	960	920	40	1 -no toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960		960	
Stage	900	910	-10	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1069	2964	-1895	
Lunch Court Shelter	2000	0	2000	verify
Kitchen	1200	1317	-117	
Table/Chair Storage	150	73	77	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	918-920	4 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

School Enrollment is basically at capacity. All 4 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

295 Whitman Elementary School		Projected Enrollment for 2008:		348
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1863	1467	
Staff Dining/Lounge (Admin)	700	260	440	
Resource Specialist Room	450	455	-5	ISS
Special Ed. Support Rooms	3 rooms at 150	2 at 220	150	Speech
Resource Pullout/Tutor	2 rooms at 100	133		OFS
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	400		400	
Library - total area	1184		1184	
Kindergarten	1150	1407	-257	2 w/ toilet
Special Ed -Severe	960	707 - 926		9 - 1 w/ toilet
PE/APE Office/Storage	300	0	300	
Art/Project Lab	960	0	960	
Stage	900	733	167	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	1305	2792	-1487	
Lunch Court Shelter	2000	3171	-1171	
Kitchen	1200	958	242	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	918-926	6 Portables
Classrooms under Standard	1	440	former staff rm.
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Enrollment is over capacity. All 6 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

125 Zamorano Elementary School		**Projected Enrollment for 2008:**		1250
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	2763	567	need Parent Rm.
Staff Dining/Lounge (Admin)	700	2460	-1760	excess area
Resource Specialist Room	450		450	
Special Ed. Support Rooms	3 rooms at 150		450	
Resource Pullout/Tutor	2 rooms at 100	2 at 112	0	CON1
Resource/Flex Room	150		150	
Resource/Professional Dev.	600	601	-1	CNS1
Instructional Storage	400	480	-80	
Library - total area	4250	3042	1208	
Kindergarten	1150	0	1150	kinder not noted
Special Ed -Severe	960	918	42	4 - no toilet
PE/APE Office/Storage	300	175	125	Play Equipment
Art/Project Lab	960	900	60	
Stage	900	940	-40	Flexible space
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	4688	2935	1753	
Lunch Court Shelter	2000	3454	-1454	good for size
Kitchen	1200	3270	-2070	good for size
Table/Chair Storage	150	406	-256	good for size

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	63	885-918	27 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 85 additional students. All 27 Portables on site need certification. 14 are over 40 years old. Replace 14-16 Portable CRs with new building + include space to meet standards. Eliminate 3 Portables to align with enrollment.
Verify use of Institute Training Center - in oversized Portable. Try to eliminate unit. Eliminate Lounge Re-allocate excess Staff Lounge s. footage in 3 spaces reducing to standard.

6: District Facilities Assessment

Site Compared to Standards

302 Bell Middle School			Projected enrollment for 2008:	1374
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	8942	-4222	excess area
Staff Dining/Lounge (Admin)	700	1138	-438	
Resource Specialist Room	450	476	-26	labeled CON
Special Ed. Support Rooms	4 rooms at 150	4 at 255		labeled CON
Resource Pullout/Tutor	3 rooms at 100	3 at 255		labeled CON
Resource/Flex Room	150	150	0	labeled CON
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	800	616	184	Supply
Library-total area (6.4 s.f.)	8794	7184	1610	
Special Ed -Severe	960	919	41	noted as"Severe"
PE/APE Offices	500	595	-95	
PE Storage	500	425	75	
Locker Room/Shower	3400	8913	-5513	
PE Activity Room	3800	1716	2084	Adaptive PE
Band/Instrument Storage	1200	2509	-1309	
Drama/Choral	1200	1362	-162	
Art with storage	1200	1617	-417	
Exploratory/Multipurpose	1000	1700	-700	All-purpose lab
Science Labs & prep	1200	972-1274		6 labs total
Stage	900	2584	-1684	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	5153	5068	85	
Lunch Court Shelter	3435	6470	-3035	
Kitchen	2000	3942	-1942	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	57	835-1300	21 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

4 Cargo containers on site

All Portables on site are certified.

Reconfigure administration space to accommodate Resource/Professional Development Room

6: District Facilities Assessment

Site Compared to Standards

303 Challenger Middle School		Projected enrollment for 2008:		1137
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4855	-135	
Staff Dining/Lounge (Admin)	700	527	173	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	3 rooms at 100	0	300	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	800	1152	-352	staff workroom
Library-total area (6.4 s.f.)	7277	11483	-4206	
Special Ed -Severe	960	0	960	not noted
PE/APE Offices	500	602	-102	
PE Storage	500	337	163	
Locker Room/Shower	3400	3112	288	
PE Activity Room	3800	2983	817	
Band/Instrument Storage	1200	1647	-447	
Drama/Choral	1200	1249	-49	
Art with storage	1200	866	334	4 labs
Exploratory/Multipurpose	1000	1370	-370	computer
Science Labs & prep	1200	1385	-185	
Stage	900	1652	-752	
6-6 Program & other uses	826	0	826	not noted
Dining Space/Multipurpose	4264	3536	1288	theatre house
Lunch Court Shelter	2843	2976	-133	
Kitchen	2000	1833	167	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)		857-922	7 are Portables
Classrooms under Standard		0	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

It appears that there is not an interior space for dining in case of poor weather.
Performance space on campus is a theatre setting
There are 5 cargo containers on site
All 7 Portables on site are certified.

6: District Facilities Assessment

Site Compared to Standards

322 Clark Middle School		Projected enrollment for 2008:		1312
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	6373	-1653	1st/2nd Floor
Staff Dining/Lounge (Admin)	700	1706	-1006	2 spaces
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	4 rooms at 150	4 @ 115	0	2nd Fl. Office
Resource Pullout/Tutor	3 rooms at 100	3 @ 139	0	2nd Fl. Office
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	626	-26	Resource Semin.
Instructional Storage	800	918	-118	
Library-total area (6.4 s.f.)	8397	8996	-599	
Special Ed -Severe	960	0	960	not noted
PE/APE Offices	500	934	-434	2 Spaces
PE Storage	500	491	9	3 Spaces
Locker Room/Shower	3400	4382	-982	Boys/girls
PE Activity Room	3800	3193	607	
Band/Instrument Storage	1200	1475	-275	Shared w/Choral
Drama/Choral	1200	0	1200	
Art with storage	1200	1564	-364	
Exploratory/Multipurpose	1000	2795	-1795	Modular Wk Area
Science Labs & prep	1200	1296	-96	6 Qty.
Stage	900	1270	-370	
6-6 Program & other uses	826	0	826	not noted
Dining Space/Multipurpose	4920	5823	-903	
Lunch Court Shelter	3280	4016	-736	2 Spaces
Kitchen	2000	7382	-5382	2 areas
Table/Chair Storage	150	161	-11	Storage

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	31	880-1062	9 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

Of the 9 Portables on site 4 need to be certified. There are no Portables over 40 yrs. Old.
There are no cargo trailers on site.
Use excess Administration space to accommodate a Resource Specialist Room and Flex Room
Aside from a slightly undersized PE Activity Rm and no Choral Rm. Clark meets space standards

6: District Facilities Assessment

Site Compared to Standards

304 Correia Middle School		Projected enrollment for 2008:		925
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	5517	-797	
Staff Dining/Lounge (Admin)	700	1316	-616	3 spaces
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	3 rooms at 100	1 at 316	0	RM 404A
Resource/Flex Room	150	155	-5	
Resource/Professional Dev.	600	1469	-869	excess area
Instructional Storage	800	914	-114	GEN STO
Library-total area (6.4 s.f.)	5920	4460	1460	
Special Ed -Severe	960	0	960	
PE/APE Offices	500	384	116	use excess area
PE Storage	500	366	134	use excess area
Locker Room/Shower	3400	6197	-2797	excess area
PE Activity Room	3800	1283	2517	Adapted Rm.
Band/Instrument Storage	1200	2440	-1240	
Drama/Choral	1200	1116 + 1242	0	2 spaces
Art with storage	1200	1645	-445	Graphic Arts
Exploratory/Multipurpose	1000	1813	-813	Tech. Center
Science Labs & prep	1200	1228	-28	6 labs
Stage	900	2335	-1435	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3469	2964	505	just cafeteria
Lunch Court Shelter	2313	2112	201	
Kitchen	2000	3392	-1392	
Table/Chair Storage	150	68	82	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	23	849-916	10 Portables
Classrooms under Standard	4	621-739	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

School also includes a 7000 sq.ft. theatre (house) - see above for stage size
Could remodel locker room space to create larger PE Activity Rm to meet standards

6: District Facilities Assessment

Site Compared to Standards

307 Kroc Middle School (CPMA)	Projected enrollment for 2008:			635
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4843	-123	
Staff Dining/Lounge (Admin)	700	2781	-2081	3 spaces
Resource Specialist Room	450	325	125	CON
Special Ed. Support Rooms	4 rooms at 150	1 at 375	150	interpreter
Resource Pullout/Tutor	3 rooms at 100	4 at 132		
Resource/Flex Room	150	132	18	
Resource/Professional Dev.	600	225	375	Staff WRK RM
Instructional Storage	800	545	255	
Library-total area (6.4 s.f.)	4064	5462	-1398	
Special Ed -Severe	960	886	74	2 rooms-no toilets
PE/APE Offices	500	712	-212	
PE Storage	500	619	-119	
Locker Room/Shower	3400	7756	-4356	
PE Activity Room	3800	1619	2181	
Band/Instrument Storage	1200	2002	-802	
Drama/Choral	1200	1338	-138	
Art with storage	1200	1211	-11	
Exploratory/Multipurpose	1000	0	1000	
Science Labs & prep	1200	1344	-144	4 labs
Stage	900	1675	-775	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2381	4938	-2557	dining/performance
Lunch Court Shelter	1588	0	1588	
Kitchen	2000	33658	-31658	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	880-1117	
Classrooms under Standard	4	489-627	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

Modify undersized classrooms to create 2 standard classrooms when school is remodeled for CPMA

6: District Facilities Assessment

Site Compared to Standards

615 Dana Middle School	Projected enrollment for 2008:			811
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	3338	1382	
Staff Dining/Lounge (Admin)	700	1957	-1257	2 spaces
Resource Specialist Room	450	451	-1	Sp. Ed. 105A
Special Ed. Support Rooms	4 rooms at 150	3 at 316	0	label-Sp. Ed.
Resource Pullout/Tutor	3 rooms at 100	4 at 157-274	0	
Resource/Flex Room	150	211	-61	OFS 122
Resource/Professional Dev.	600	1126	-526	Staff Training
Instructional Storage	800	1100	-300	
Library-total area (6.4 s.f.)	5191	5011	180	
Special Ed -Severe	960		960	CR not noted
PE/APE Offices	500	384	116	
PE Storage	500	341	159	
Locker Room/Shower	3400	3346	54	
PE Activity Room	3800	2547	1253	
Band/Instrument Storage	1200	1307	-107	
Drama/Choral	1200	1122	78	Little Theatre
Art with storage	1200	1650	-450	2 labs
Exploratory/Multipurpose	1000	1549	-549	Multi-Media
Science Labs & prep	1200	1468	-268	4 labs
Stage	900	2109	-1209	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3041	5621+2491	0	included theatre
Lunch Court Shelter	2028	0	2028	
Kitchen	2000	1260	740	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	864-1114	
Classrooms under Standard	19	727-825	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are no Portables on site
There are no Cargo containers on site
There is both an interior dining space and a separate theatre for performances
Majority of undersized rooms are under 800 sq. ft.

6: District Facilities Assessment

Site Compared to Standards

327 De Portola Middle School		Projected enrollment for 2008:		986
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	6059	-1339	
Staff Dining/Lounge (Admin)	700	1376	-676	2 spaces
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	1 at 202	450	
Resource Pullout/Tutor	3 rooms at 100	6 at 99		excess area
Resource/Flex Room	150	163	-13	
Resource/Professional Dev.	600	315	285	Just Prof. Dev.
Instructional Storage	800	0	800	
Library-total area (6.4 s.f.)	6311	8679	-2368	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	496	4	
PE Storage	500	134	366	
Locker Room/Shower	3400	3018	382	
PE Activity Room	3800	2086	1714	
Band/Instrument Storage	1200	1205	-5	
Drama/Choral	1200	0	1200	
Art with storage	1200	1337	-137	
Exploratory/Multipurpose	1000	1695	-695	Ind. Arts
Science Labs & prep	1200	2 at 965/2 at 1380		4 labs
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3698	6363	-2665	
Lunch Court Shelter	2465	1810	655	
Kitchen	2000	1634	366	
Table/Chair Storage	150	176	-26	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	842-918	16 Portables
Classrooms under Standard			
Note: Classroom count does not include rooms used for Special Ed.-Severe			

1 Portable is over 40 years old
Site also has a 653 Weight Room and Girls PE Room

6: District Facilities Assessment

Site Compared to Standards

367 Farb Middle School		Projected enrollment for 2008:		772
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	3210	1510	use excess area
Staff Dining/Lounge (Admin)	700	1009	-309	
Resource Specialist Room	450	4 at 203	0	
Special Ed. Support Rooms	4 rooms at 150	4 at 133	0	CON
Resource Pullout/Tutor	3 rooms at 100	23 at 196		excess area
Resource/Flex Room	150	196	-46	
Resource/Professional Dev.	600	733	-133	Student Center
Instructional Storage	800	557	243	use WK RMs
Library-total area (6.4 s.f.)	4941	7082	-2141	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	263	237	
PE Storage	500	489	11	
Locker Room/Shower	3400	2509	891	
PE Activity Room	3800	2772	1028	
Band/Instrument Storage	1200	0	1200	
Drama/Choral	1200	0	1200	
Art with storage	1200	0	1200	
Exploratory/Multipurpose	1000		1000	
Science Labs & prep	1200	1346	-146	4 labs
Stage	900	0	900	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2895	0	2895	
Lunch Court Shelter	1930	0	1930	
Kitchen	2000	957	1043	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	918-979	12 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

7 of the 12 Portable Classrooms are over 40 years old
Classrooms are "loft" style. Scheduled to be converted to regular classrooms as a Fast Start Project

6: District Facilities Assessment

Site Compared to Standards

Language Academy K-8 School		**Projected Enrollment for 2008:**		823
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	3330	1421	1909	
Staff Dining/Lounge (Admin)	700	711	-11	468 in trailer
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	3 rooms at 150	3 at 226	0	
Resource Pullout/Tutor	2 rooms at 100	0	200	
Resource/Flex Room	150	222	0	
Resource/Professional Dev.	600	0	600	
Instructional Storage	400	448	-48	
Library - total area	2799	2426	373	
Kindergarten	1150	1286	-136	2 w/ toilet
Special Ed -Severe	960	0	960	
PE/APE Office/Storage	300	253	47	
Art/Project Lab	960	0	960	
Stage	900	936	-36	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3086	3026	60	
Lunch Court Shelter	2000	1935	65	
Kitchen	1200	795	405	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	20	918-965	23 Portables
		includes 2 Science labs for 6-8	
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe or Pre-K/Kindergarten			

Excess capacity for 41 additional students. All 23 Portables on site need certification.

Replace 12 Portable CRs with new 2 story building and provide additional spaces to meet standards.

6: District Facilities Assessment

Site Compared to Standards

311 Lewis Middle School		Projected enrollment for 2008:		1052
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4839	-119	Includes CR
Staff Dining/Lounge (Admin)	700	910	-210	
Resource Specialist Room	450	823	-373	excess area
Special Ed. Support Rooms	4 rooms at 150	2 at 100	300	use excess area
Resource Pullout/Tutor	3 rooms at 100	0	300	use excess area
Resource/Flex Room	150	811	-661	Multi-media
Resource/Professional Dev.	600	822	-222	Career Center
Instructional Storage	800	900	-100	3 spaces
Library-total area (6.4 s.f.)	6733	4157	2576	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	448	52	
PE Storage	500	322	178	use excess area
Locker Room/Shower	3400	6136	-2736	excess area
PE Activity Room	3800	1448	2352	
Band/Instrument Storage	1200	1864	-664	
Drama/Choral	1200	1616 + 1223	0	Drama + Choral
Art with storage	1200	823 + 1646	0	2 labs
Exploratory/Multipurpose	1000	1347	-347	
Science Labs & prep	1200	927-1333		8 labs (4/4)
Stage	900	2328	-1428	
6-6 Program & other uses	826	1165	-339	
Dining Space/Multipurpose	3945	3083	862	Just dining
Lunch Court Shelter	2630	2112	518	
Kitchen	2000	3138	-1138	
Table/Chair Storage	150	0	150	Not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	16	827-918	8 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

School includes additional Electric shop-1123 s.f., wood shop-1939 s.f., clothing lab-1031 s.f. and separate computer lab for arts-1032 s.f.
School has full auditorium. House- 5439 s.f.
Original ISS space adjacent to library could be used for the Resource/Flex room if needed
Old science rooms may be used for general classrooms. 8 labs seems excessive for enrollment

6: District Facilities Assessment

Site Compared to Standards

Mann Middle School Complex	**Projected enrollment for 2008:**			1105
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	9027	-4307	spaces in 3 blgs.
Staff Dining/Lounge (Admin)	700	855	-155	
Resource Specialist Room	450	470	-20	
Special Ed. Support Rooms	4 rooms at 150	3 at ave. 150	0	
Resource Pullout/Tutor	3 rooms at 100	4 at 100	4 at 100	
Resource/Flex Room	150	208	-58	CON
Resource/Professional Dev.	600	354	246	Learning Center
Instructional Storage	800	1422	-622	
Library-total area (6.4 s.f.)	7072	8508	-1436	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	968	-468	
PE Storage	500	752	-252	
Locker Room/Shower	3400	7163	-3763	
PE Activity Room	3800	3856	-56	2 spaces
Band/Instrument Storage	1200	1768	-568	converted use
Drama/Choral	1200	821	379	
Art with storage	1200	1400	-200	3 labs
Exploratory/Multipurpose	1000	1397	-397	Computer lab
Science Labs & prep	1200	1339-1750	0	
Stage	900	2448	-1548	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	4144	4752	-608	just dining
Lunch Court Shelter	2763	4981	-2218	
Kitchen	2000	4699	-2699	
Table/Chair Storage	150	52	98	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	28	850-920	
Classrooms under Standard	3	496-606	use not clear
Note: Classroom count does not include rooms used for Special Ed.-Severe			

Interim housing Portables still on site and being used but scheduled for removal
School has separate auditorium. House -4752 s.f.
Excess s.f. is used for administration since the school is divided into 3 small learning communities

6: District Facilities Assessment

Site Compared to Standards

313 Marston Middle School		Projected enrollment for 2008:		1098
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	3913	807	
Staff Dining/Lounge (Admin)	700	1024	-324	
Resource Specialist Room	450	493	-43	RSP room 317
Special Ed. Support Rooms	4 rooms at 150	1 at 362		use tutor rms.
Resource Pullout/Tutor	3 rooms at 100	6 at 100	-300	excess area
Resource/Flex Room	150	100	50	
Resource/Professional Dev.	600	0	600	
Instructional Storage	800	767	33	
Library-total area (6.4 s.f.)	7028	5698	1330	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	423	77	
PE Storage	500	380	120	
Locker Room/Shower	3400	5370	-1970	
PE Activity Room	3800	1368	2432	
Band/Instrument Storage	1200	1509	-309	
Drama/Choral	1200	1249	-49	
Art with storage	1200	1414	-214	2 labs
Exploratory/Multipurpose	1000	1467	-467	Science Tech.
Science Labs & prep	1200	1284	-84	5 labs
Stage	900	2741	-1841	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	4118	7484	-3366	
Lunch Court Shelter	2745	1999	746	
Kitchen	2000	3334	-1334	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	6	830-918	5 Portables
Classrooms under Standard	31	602-815	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

Almost all classrooms are undersized 20-30% and should be modified.
School has full auditorium. House is 5691 sf
School has a computer lab at 1013
There are 6 Portables on sitefor Marston MS. 1 additional Portable on site has toilets
Twain currently resides on the Marston site.

6: District Facilities Assessment

Site Compared to Standards

316 Montgomery Middle School		Projected enrollment for 2008:		620
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	5585	-865	
Staff Dining/Lounge (Admin)	700	1784	-1084	3 spaces
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	3 rooms at 100	0	300	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	800	703	97	
Library-total area (6.4 s.f.)	3968	6394	-2426	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	499	1	
PE Storage	500	662	-162	
Locker Room/Shower	3400	6760	-3360	
PE Activity Room	3800	3193	607	
Band/Instrument Storage	1200	1850	-650	
Drama/Choral	1200	1575	-375	
Art with storage	1200	0	1200	
Exploratory/Multipurpose	1000	1338	-338	305 IAW
Science Labs & prep	1200	1368	-168	6 labs
Stage	900	2017	-1117	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2325	4547	-2222	
Lunch Court Shelter	1550	2346	-796	
Kitchen	2000	2349	-349	
Table/Chair Storage	150	119	31	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	2	1083	0 Portables
Classrooms under Standard	25	503-796	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are no Portables on site.
Almost all classrooms are undersized and should be modified to meet the standard
The school has many special subject labs on site
The school does not appear to have any instructional support space on site. If specialty labs are not being used one could be converted into instructional support spaces to meet standards

6: District Facilities Assessment

Site Compared to Standards

317 Muirlands Middle School		Projected enrollment for 2008:		1078
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4205	515	
Staff Dining/Lounge (Admin)	700	982	-282	2 spaces
Resource Specialist Room	450	415	35	301 CON
Special Ed. Support Rooms	4 rooms at 150	1 at 390	300	
Resource Pullout/Tutor	3 rooms at 100	0	300	
Resource/Flex Room	150	133	17	
Resource/Professional Dev.	600	0	600	
Instructional Storage	800	800	0	
Library-total area (6.4 s.f.)	6900	6149	751	
Special Ed -Severe	960	0	960	not noted
PE/APE Offices	500	550	-50	
PE Storage	500	444	56	
Locker Room/Shower	3400	7166	-3766	
PE Activity Room	3800	3112	688	
Band/Instrument Storage	1200	0	1200	
Drama/Choral	1200	1625	-425	
Art with storage	1200	1734	-534	graphic arts
Exploratory/Multipurpose	1000	857	143	2 computer labs
Science Labs & prep	1200	1321	-121	4 labs
Stage	900	1644	-744	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	4043	4775	-732	
Lunch Court Shelter	2695	2000	695	
Kitchen	2000	2922	-922	
Table/Chair Storage	150	96	54	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	24	860-1149	6 Portables
Classrooms under Standard	3	737-814	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are 7 Portables on site (1 with toilets). None of the 7 Portables are certified

6: District Facilities Assessment

Site Compared to Standards

320 Pacific Beach Middle School		Projected enrollment for 2008:		788
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4253	467	
Staff Dining/Lounge (Admin)	700	730	-30	
Resource Specialist Room	450	0	450	use excess area
Special Ed. Support Rooms	4 rooms at 150	0	600	use excess area
Resource Pullout/Tutor	3 rooms at 100	0	300	use excess area
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600	0	600	use excess area
Instructional Storage	800	901	-101	
Library-total area (6.4 s.f.)	5044	13020	-7976	1st/2nd Floor
Special Ed -Severe	960	0	960	not noted
PE/APE Offices	500	459	41	
PE Storage	500	204	296	
Locker Room/Shower	3400	5150	-1750	
PE Activity Room	3800	1193	2607	
Band/Instrument Storage	1200	1633	-433	
Drama/Choral	1200	1320	-120	
Art with storage	1200	981	219	
Exploratory/Multipurpose	1000	1490	-490	All Purpose Lab
Science Labs & prep	1200	1577	-377	4 Qty w/Prep Avg.
Stage	900	2643	-1743	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2955	0	2955	
Lunch Court Shelter	1970	3566	-1596	
Kitchen	2000	1043	957	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	3	901-1177	
Classrooms under Standard	20	675-793	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are no Portables on site
There are special purpose labs such as Foods lab, Clothing lab, and TV Studio that currently are not used. Art could be moved into one of these larger labs. Also, unused space could be used for ISS
The food service and dining area are extremely undersized
Most classrooms are severely undersized

6: District Facilities Assessment

Site Compared to Standards

321 Pershing Middle School		Projected enrollment for 2008:		966
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	3851	869	
Staff Dining/Lounge (Admin)	700	533	167	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	2 at 121	300	use excess area
Resource Pullout/Tutor	3 rooms at 100	3 at 121	0	CON
Resource/Flex Room	150	121	29	
Resource/Professional Dev.	600	829	-229	excess area
Instructional Storage	800	875	-75	Includes 6 WRK
Library-total area (6.4 s.f.)	6183	6453	-270	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	469	31	
PE Storage	500	448	52	
Locker Room/Shower	3400	7703	-4303	excess area
PE Activity Room	3800	1602	2198	
Band/Instrument Storage	1200	2106	-906	
Drama/Choral	1200	789	411	SMO
Art with storage	1200	1201 +1381	0	2 rooms
Exploratory/Multipurpose	1000	1094 + 1042	0	2 labs-IAT + IAW
Science Labs & prep	1200	1286-1770	0	6 labs
Stage	900	2259	-1359	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	3623	3140	483	
Lunch Court Shelter	2415	3769	-1354	
Kitchen	2000	4315	-2315	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)			5 Portables
Classrooms under Standard	9	801	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

All 5 Portable classrooms are over 40 years old and need to be replaced.
3 Cargo containers on site for storage. Reconfigure oversized locker rooms to create storage area. Another option is to reconfigure locker rooms to create additional PE space and include storage space in a new classroom building that would eliminate Portables and provide IS space. Eliminate conference and staff workroom space in buildings 100, 200, and 400 to create standard sized classrooms.

6: District Facilities Assessment

Site Compared to Standards

324 Roosevelt Middle School		Projected enrollment for 2008:		969
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	6289	-1569	
Staff Dining/Lounge (Admin)	700	681	19	
Resource Specialist Room	450	443	7	CON
Special Ed. Support Rooms	4 rooms at 150	2 at 423	150	labeled WKRM
Resource Pullout/Tutor	3 rooms at 100	1 at 206	200	WKRM
Resource/Flex Room	150	158	-8	CON
Resource/Professional Dev.	600	652	-52	CON 302
Instructional Storage	800	1356	-556	
Library-total area (6.4 s.f.)	6202	8131	-1929	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	451	49	
PE Storage	500	328	172	
Locker Room/Shower	3400	6943	-3543	
PE Activity Room	3800	1586	2214	
Band/Instrument Storage	1200	1414	-214	
Drama/Choral	1200	893-1104	0	3 rooms
Art with storage	1200	1570	-370	3 rooms
Exploratory/Multipurpose	1000	940	60	2 computer labs
Science Labs & prep	1200	1088-1394	112 on 4 labs	6 labs
Stage	900	1064	-164	
6-6 Program & other uses	826		826	
Dining Space/Multipurpose	3634	0	3634	
Lunch Court Shelter	2423	2488	-65	
Kitchen	2000	1671	329	
Table/Chair Storage	150	135	15	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	39	872-1214	16 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

The Balboa Park Program is on site in Portables
The performance space is a theatre
Excess Administrative space could be used for 2 additional Resource Pullout rooms

6: District Facilities Assessment

Site Compared to Standards

325 Standley Middle School		Projected enrollment for 2008:		1328
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	5583	-863	
Staff Dining/Lounge (Admin)	700	2099	-1399	3 spaces
Resource Specialist Room	450	593	-143	RTC2
Special Ed. Support Rooms	4 rooms at 150	1 at 561, 1 at 151	0	divide area
Resource Pullout/Tutor	3 rooms at 100	5 at 68,2 at 100	0	TUT
Resource/Flex Room	150	212	-62	CON
Resource/Professional Dev.	600	627	-27	RTC1
Instructional Storage	800	995	-195	
Library-total area (6.4 s.f.)	8500	11099	-2599	
Special Ed -Severe	960	654	306	w/ 2 toilets
PE/APE Offices	500	610	-110	
PE Storage	500	432	68	
Locker Room/Shower	3400	7232	-3832	
PE Activity Room	3800	2870	930	
Band/Instrument Storage	1200	1846	-646	
Drama/Choral	1200	1328	-128	
Art with storage	1200	1412-1947	0	2 rooms
Exploratory/Multipurpose	1000	2190	-1190	several labs
Science Labs & prep	1200	1358-2341	0	6 labs
Stage	900	1701	-801	
6-6 Program & other uses	826	943	-117	"PLUS RM"*
Dining Space/Multipurpose	4980	3169	1811	
Lunch Court Shelter	3320	1620	1700	
Kitchen	2000	1577	423	
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	13	887-944	4 Portables
Classrooms under Standard	15	788-813	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

4 of the 5 Portables on site are used for classrooms and 1 is used for a staff lounge
4 of the 5 Portables are not certified and are over 40 years old and would need replacement
Since the site has well over the standard sq. footage for staff lounge the Portable being used for a lounge should be removed from the site.
The school has a full auditorium. The house is 2172 s.f.
* "PLUS RM" - use unclear
Reconfiguration of undersized classrooms would eliminate 4 classrooms and resource space
Consider a new building to add classrooms that are eliminated and replace 40 year old Portables

6: District Facilities Assessment

Site Compared to Standards

326 Taft Middle School		Projected enrollment for 2008:		734
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	4681	39	
Staff Dining/Lounge (Admin)	700	958	-258	
Resource Specialist Room	450	457	-7	CON
Special Ed. Support Rooms	4 rooms at 150	4 at 120	0	CON
Resource Pullout/Tutor	3 rooms at 100	3 at 120	0	CON
Resource/Flex Room	150	0	150	Use CON 405
Resource/Professional Dev.	600	0	600	
Instructional Storage	800	1319	-519	supply + WKR
Library-total area (6.4 s.f.)	4698	7044	-2346	
Special Ed -Severe	960		960	
PE/APE Offices	500	425	75	
PE Storage	500	426	74	
Locker Room/Shower	3400	6838	-3438	
PE Activity Room	3800	1547	2253	
Band/Instrument Storage	1200	2218	-1018	
Drama/Choral	1200	0	0	
Art with storage	1200	1327	-127	2 labs
Exploratory/Multipurpose	1000	1591	-591	IAM
Science Labs & prep	1200	1379	-179	4 labs
Stage	900	1904	-1004	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2753	5011	-2258	
Lunch Court Shelter	1835	0	1835	none on plans
Kitchen	2000	3617	-1617	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	15	866-1166	8 Portables
Classrooms under Standard	8	806	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

All 8 Portable classrooms on site are certified
Use of classrooms for science is not clear from plans. Site could be using 2 additional 992 s.f. rooms for science. Based on enrollment 4 science labs should be adequate for science scheduling.
Modifications could be made to locker rooms to provide additional PE space.
Could reconfigure undersized classrooms to meet standards by eliminating staff workrooms and conf.

6: District Facilities Assessment

Site Compared to Standards

328 Wangenheim Middle School		Projected enrollment for 2008:		1308
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	6282	-1562	
Staff Dining/Lounge (Admin)	700	715	-15	
Resource Specialist Room	450	152 + 562	0	RTC 106A + 102
Special Ed. Support Rooms	4 rooms at 150	557	0	Resource
Resource Pullout/Tutor	3 rooms at 100	3 at 93	0	
Resource/Flex Room	150	253	-103	
Resource/Professional Dev.	600	606	-6	RCT 111
Instructional Storage	800	918	-118	
Library-total area (6.4 s.f.)	8372	11479	-3107	
Special Ed -Severe	960	937	23	no toilet
PE/APE Offices	500	654	-154	
PE Storage	500	433	67	
Locker Room/Shower	3400	7598	-4198	
PE Activity Room	3800	2871	929	
Band/Instrument Storage	1200	1851	-651	
Drama/Choral	1200	1198 +1086 + 836	0	3 rooms
Art with storage	1200	1399	-199	2 labs
Exploratory/Multipurpose	1000		1000	
Science Labs & prep	1200	0	1200	no labs noted
Stage	900	1663	-763	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	4905	0	4905	
Lunch Court Shelter	3270	9528	-6258	
Kitchen	2000	923	1077	plus Portable
Table/Chair Storage	150	0	150	not needed

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	39	847-1449	9 Portables
Classrooms under Standard	3	652-771	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are 18 Portables on site. All 18 are not certified and are over 40 years old needing replacement
Only 9 of the Portables are listed as classrooms. Other Portables are broken up into offices and used for storage. Other Portables are broken up into offices. Verify use and remove Portables not serving district programs. 1 Portable is used for Food storage. Addition is needed for Food Service.
School has auditorium. House is 3789 s.f.
Undersized classrooms are used for Foreign Language and were the result of creating practice rooms
There are no science labs shown on plans. Needs verification.

6: District Facilities Assessment

Site Compared to Standards

329 Wilson Middle School		Projected enrollment for 2008:		782
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	4720	7343	-2623	no parent room
Staff Dining/Lounge (Admin)	700	966	-266	2 Spaced
Resource Specialist Room	450	1364	-914	Literacy
Special Ed. Support Rooms	4 rooms at 150	2 at 200	150	
Resource Pullout/Tutor	3 rooms at 100	3 at 133	0	
Resource/Flex Room	150	284	0	
Resource/Professional Dev.	600	1080	-480	Resource (Rct)
Instructional Storage	800	807	-7	2 Spaces -STO
Library-total area (6.4 s.f.)	5005	6125	-1120	
Special Ed -Severe	960	0	960	not noted
PE/APE Offices	500	293	207	2 Spaces
PE Storage	500	73	427	
Locker Room/Shower	3400	3080	320	Boys/Girls
PE Activity Room	3800	0	3800	
Band/Instrument Storage	1200	1693	-493	
Drama/Choral	1200	859	341	Speech
Art with storage	1200	1416	-216	Classroom (Art)
Exploratory/Multipurpose	1000	0	1000	
Science Labs & prep	1200	1258	-58	8 Qty w/Prep
Stage	900	1560	-660	
6-6 Program & other uses	826	0	826	
Dining Space/Multipurpose	2933	4993	-2060	Cafetorium
Lunch Court Shelter	1955	10623	-8668	
Kitchen	2000	3843	-1843	
Table/Chair Storage	150	200	-50	move door

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	57	850-1816	9 Portables
Classrooms under Standard	1	642	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are 9 non-certified Portables on site. 1 is over 40 years old
There are 3 cargo containers on site
Campus is in poor condition. Remote Locker room building definitely needs to be replace.
While many spaces meet area requirements, quality standards are not meet.

6: District Facilities Assessment

Site Compared to Standards

332 Clairemont High School	Projected enrollment for 2008:			1527
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	5986	1494	excess area
Staff Dining/Lounge (Admin)	700	870	-170	
Resource Specialist Room	450	455	-5	Con. Rm. 105.5
Special Ed. Support Rooms	4 rooms at 150	4 at 110	0	
Resource Pullout/Tutor	5 rooms at 100	8 at 100	0	
Resource/Flex Room	150	265	-115	Project Rm.
Resource/Professional Dev.	600	558	42	suite of 4 rms.
Instructional Storage	1600	874	726	book rm.
Library-total area	9773	8932	841	
Special Ed -Severe	960	1500	-540	
PE/APE Offices	500	531	-31	
PE Storage (indoor/outdoor)	2000	1967	33	
Locker Room/Shower	4000	7771	-3771	excess area
M-P/Adaptive Room	1900	1688	212	
Wrestling Room -1 mat	2100	2139	-39	labeled Girls PE
Weight Room	1600	0	1600	Use LKER area
Training Room	450	0	450	Use LKER area
2-D Art Lab w/ Storage	1200	1306	-106	
3-D Art Lab w/ Storage	1300	1519	-219	
Band/Instrument Storage	1800	2493	-693	
Choral	1500	1583	-83	
Drama	1200	974	226	
Dance	1800	866	934	Little Theatre
Science Labs & prep	1350	1414	-64	7 w/ prep rms.
Technology Lab & Prep	1400	varies		4
Theatre for 750 & stage	9400	9634	-234	
Dining Space	5726	3260	2466	
Lunch Court Shelter	3818	0	3818	
Kitchen/Serving	4240	3501	739	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	27	866-917	13 Portables
Classrooms under Standard	1	772	verify use
Note: Classroom count does not include rooms used for Special Ed.-Severe			

14 Portables on site including Restroom Portable.
Certified Portables on site:
Portables over 40 years old on site:
5 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.
Use excess Locker room area for new weight rm. + training rm.

6: District Facilities Assessment

Site Compared to Standards

334 Crawford High Educational Complex	Projected enrollment for 2008:			1514
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	12112	-4632	
Staff Dining/Lounge (Admin)	700	1077	-377	2 spaces
Resource Specialist Room	450	0	450	No noted space
Special Ed. Support Rooms	4 rooms at 150	4 at 145 average	0	Labeled CON
Resource Pullout/Tutor	5 rooms at 100	5 at 125 average	0	Labeled CON
Resource/Flex Room	150	0	150	No noted space
Resource/Professional Dev.	600	0	600	No noted space
Instructional Storage	1600		1600	
Library-total area	9690	7072	2618	
Special Ed -Severe	960		960	
PE/APE Offices	500	598	-98	
PE Storage (indoor/outdoor)	2000	6063	-4063	
Locker Room/Shower	4000	6531	-2531	
M-P/Adaptive Room	1900	1222	678	
Wrestling Room -1 mat	2100	2051	49	Labeled Girls PE
Weight Room	1600	0	1600	
Training Room	450	0	450	
2-D Art Lab w/ Storage	1200	2569	-1369	ART 606
3-D Art Lab w/ Storage	1300	1487	-187	2/labed as Crafts
Band/Instrument Storage	1800	3504	-1704	
Choral	1500	1526	-26	
Drama	1200	1171	29	
Dance	1800	0	1800	
Science Labs & prep	1350	1309	41	6 w/ prep
Technology Lab & Prep	1400	varies		
Theatre for 750 & stage	9400	9478	-78	
Dining Space	5678	3235	2443	
Lunch Court Shelter	3785	0	3785	
Kitchen/Serving	4240	3367	873	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)		917-1381	20 Portables
Classrooms under Standard	10	739-747	verify use of area
Note: Classroom count does not include rooms used for Special Ed.-Severe			

22 Portables on site. 1 is used for Community Room.
Certified Portables on site:
Portables over 40 years old on site:
25 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.

6: District Facilities Assessment

Site Compared to Standards

336 Henry High School		Projected enrollment for 2008:		2438
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	9458	-1978	
Staff Dining/Lounge (Admin)	700	1659	-959	
Resource Specialist Room	450		450	area not identified
Special Ed. Support Rooms	4 rooms at 150	6 at 265	0	
Resource Pullout/Tutor	5 rooms at 100	5 at 146	0	
Resource/Flex Room	150	149	1	
Resource/Professional Dev.	600		600	area not identified
Instructional Storage	1600		1600	
Library-total area	15604	10970	4634	
Special Ed -Severe	960		960	not noted on plans
PE/APE Offices	500	588	-88	
PE Storage (indoor/outdoor)	2000	5897	-3897	excess area
Locker Room/Shower	4000	9507	-5507	excess area
M-P/Adaptive Room	1900	1757	143	Gymnastics
Wrestling Room -1 mat	2100	2250	-150	
Weight Room	1600	2198	-598	old shop area used
Training Room	450	0	450	use excess area
2-D Art Lab w/ Storage	1200	1256-1356	0	
3-D Art Lab w/ Storage	1300	1570	-270	
Band/Instrument Storage	1800	2441	-641	
Choral	1500	1288	212	
Drama	1200	1462	-262	Experimental
Dance	1800	0	1800	
Science Labs & prep	1350	1175-1467	0	12 labs
Technology Lab & Prep	1400	varies	0	4 labs
Theatre for 750 & stage	9400	3921	5479	Cafatorium
Dining Space	9143	3259	5884	
Lunch Court Shelter	6095	0	6095	
Kitchen/Serving	4240	4400	-160	
Table/Chair Storage	150	104	46	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	67	833-988	23 Portables
Classrooms under Standard	0		
Note: Classroom count does not include rooms used for Special Ed.-Severe			

32 Portables on site. 2 are used + owned by Community College + 3 used for adult education + 2 for Child Development and Childcare + 2 by gym used for storage
Performance space is not adequete. It is similar to an elementary school cafetorium with a small flat floor in front of stage. Stage is small + without perfromance support spaces such as scene shop, etc.
5 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.

6: District Facilities Assessment

Site Compared to Standards

338 Hoover High School		Projected enrollment for 2008:		2163
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	10396	-2916	excess area
Staff Dining/Lounge (Admin)	700	1273	-573	
Resource Specialist Room	450	330	120	Con. Rm. 105.5
Special Ed. Support Rooms	4 rooms at 150	4 at 120	0	
Resource Pullout/Tutor	5 rooms at 100	6 at 115	0	
Resource/Flex Room	150	170	-20	Project Rm.
Resource/Professional Dev.	600	556	44	suite of 4 rms.
Instructional Storage	1600	915	685	book rm.
Library-total area	13844	11359	2485	
Special Ed -Severe	960	989	-29	toilet in storage rm
PE/APE Offices	500	907	-407	
PE Storage (indoor/outdoor)	2000	3318	-1318	
Locker Room/Shower	4000	10174	-6174	excess area
M-P/Adaptive Room	1900	0	1900	Use LKER area
Wrestling Room -1 mat	2100	6315	-4215	Girls Gym
Weight Room	1600	3055	-1455	
Training Room	450	0	450	Use LKER area
2-D Art Lab w/ Storage	1200	1668	-468	2 ART
3-D Art Lab w/ Storage	1300	1494	-194	
Band/Instrument Storage	1800	2454	-654	
Choral	1500	700	800	
Drama	1200	1106	94	CR 201
Dance	1800	1106	694	CR 202
Science Labs & prep	1350	1369	-19	11 w/prep rm/office
Technology Lab & Prep	1400	varies		5 classrooms
Theatre for 750 & stage	9400	6663	2737	
Dining Space	8111	3958	4153	
Lunch Court Shelter	5408	1200	4208	
Kitchen/Serving	4240	4163	77	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	882-989	31 Portables
Classrooms under Standard	22	692-798	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

32 Portables on site including the old Rosa Parks Annex. 12 additional old Portables on site to be removed.
9 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.
Existing Wrestling Room is not accessible. Fill in space and use to develop accessible restrooms.

6: District Facilities Assessment

Site Compared to Standards

Kearny High Educational Complex		Projected enrollment for 2008:		1828
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	8718	-1238	
Staff Dining/Lounge (Admin)	700	1026	-326	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	0	450	
Resource Pullout/Tutor	5 rooms at 100	0	500	
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	1600		1600	
Library-total area	11700	11389	311	
Special Ed -Severe	960			not noted
PE/APE Offices	500	995	-495	
PE Storage (indoor/outdoor)	2000	2521	-521	
Locker Room/Shower	4000	7782	-3782	
M-P/Adaptive Room	1900	0	1900	
Wrestling Room -1 mat	2100	2111	-11	
Weight Room	1600	1771	-171	
Training Room	450	187	263	
2-D Art Lab w/ Storage	1200	1545	-345	
3-D Art Lab w/ Storage	1300	0	1300	
Band/Instrument Storage	1800	0	1800	
Choral	1500	1409	91	
Drama	1200	1216	-16	
Dance	1800	0	1800	
Science Labs & prep	1350	1369	-19	
Technology Lab & Prep	1400	varies		
Theatre for 750 & stage	9400	8902	498	
Dining Space	6855	3991	2864	
Lunch Court Shelter	4570	1920	2650	
Kitchen/Serving	4240	3579	661	
Table/Chair Storage	150	490	-340	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	36	840-1252	20 Portables
Classrooms under Standard	20	720-791	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

7 Cargo containers on site. Remove and use locker room for additional storage and larger training room.
Reconfigure undersized classrooms in buildings 02-12 - 02-15 to standard size classrooms.
Evaluate quantity of classrooms needed. Add new classrooms as part of new building which could also provide instructional support space and classrooms replacing 4 portables over 40 years old

6: District Facilities Assessment

Site Compared to Standards

342 La Jolla High School	Projected enrollment for 2008:			1666
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	8286	-806	excess area
Staff Dining/Lounge (Admin)	700	792	-92	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	1 at 132	450	use Admin. area
Resource Pullout/Tutor	5 rooms at 100	5 at 125	0	
Resource/Flex Room	150	200	-50	
Resource/Professional Dev.	600	0	600	
Instructional Storage	1600	17664	-16064	
Library-total area	10663	13846	-3183	
Special Ed -Severe	960		960	
PE/APE Offices	500	862	-362	4 spaces
PE Storage (indoor/outdoor)	2000	3827	-1827	excess area
Locker Room/Shower	4000	4210	-210	
M-P/Adaptive Room	1900	0	1900	
Wrestling Room -1 mat	2100	1522	2100	not ADA com
Weight Room	1600	1335	265	
Training Room	450	271	179	
2-D Art Lab w/ Storage	1200	2683	-1483	3 labs
3-D Art Lab w/ Storage	1300	2447	-1147	4 labs
Band/Instrument Storage	1800	1949	-149	
Choral	1500	1563	-63	
Drama	1200	1108	92	2 spaces
Dance	1800	0	1800	
Science Labs & prep	1350	1383	-33	8 labs
Technology Lab & Prep	1400	1588	-188	2 spaces
Theatre for 750 & stage	9400	7270	2130	
Dining Space	6248	4125	2123	
Lunch Court Shelter	4165	0	4165	
Kitchen/Serving	4240	3439	801	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	27	836-1207	0 Portables
Classrooms under Standard	12	467-814	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

There are no Portables on drawings other than 2 small storage Portables
Need additional PE space. Could use excess PE storage space
Need additional food service areas

6: District Facilities Assessment

Site Compared to Standards

346 Madison High School		Projected enrollment for 2008:		1252
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	11945	-4465	
Staff Dining/Lounge (Admin)	700	1287	-587	
Resource Specialist Room	450	362	88	CON
Special Ed. Support Rooms	4 rooms at 150	2 at 209, 1 at 98	0	
Resource Pullout/Tutor	5 rooms at 100	19 at 109	0	
Resource/Flex Room	150	309	-159	
Resource/Professional Dev.	600		600	
Instructional Storage	1600	1315	285	Staff Workrooms
Library-total area	8013	9081	-1068	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	519	-19	
PE Storage (indoor/outdoor)	2000	3066	-1066	
Locker Room/Shower	4000	8368	-4368	
M-P/Adaptive Room	1900	2165	-265	
Wrestling Room -1 mat	2100	1533	567	
Weight Room	1600	957	643	
Training Room	450	0	450	
2-D Art Lab w/ Storage	1200	1342	-142	2 labs
3-D Art Lab w/ Storage	1300	1496	-196	
Band/Instrument Storage	1800	1943	-143	storage in room
Choral	1500	1373	127	
Drama	1200	1451	-251	
Dance	1800	0	1800	
Science Labs & prep	1350	1396	-46	
Technology Lab & Prep	1400	1952	-552	
Theatre for 750 & stage	9400	7944	1456	
Dining Space	4695	3101	1594	
Lunch Court Shelter	3130	2611	519	
Kitchen/Serving	4240	3810	430	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	13	917-965	
Classrooms under Standard	36	439-815	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

The majority of classrooms on site are undersized and should be reconfigured into standard classrooms
There are 27 Portables on site and only 3 are certified.

6: District Facilities Assessment

Site Compared to Standards

349 Mira Mesa High School		Projected enrollment for 2008:		2592
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	11092	-3612	
Staff Dining/Lounge (Admin)	700	2939	-2239	excess area
Resource Specialist Room	450	477	-27	
Special Ed. Support Rooms	4 rooms at 150		600	use excess area
Resource Pullout/Tutor	5 rooms at 100	6 at 93	100	
Resource/Flex Room	150	0	150	use excess area
Resource/Professional Dev.	600		600	use excess area
Instructional Storage	1600	0	1600	not noted/verify
Library-total area	16589	20614	-4025	
Special Ed -Severe	960	1144	-184	
PE/APE Offices	500	1136	-636	
PE Storage (indoor/outdoor)	2000	3399	-1399	
Locker Room/Shower	4000	9386	-5386	
M-P/Adaptive Room	1900	5094	-3194	2 spaces-excess
Wrestling Room -1 mat	2100	0	2100	use excess area
Weight Room	1600	342	1258	
Training Room	450	0	450	
2-D Art Lab w/ Storage	1200	1274-2063	0	4 labs
3-D Art Lab w/ Storage	1300	1603-1699	0	2 labs
Band/Instrument Storage	1800	2007	-207	2 CRs
Choral	1500	1455	45	
Drama	1200	1146-2010	0	2 spaces
Dance	1800	0	1800	
Science Labs & prep	1350	1328	22	14 labs
Technology Lab & Prep	1400	2445	-1045	
Theatre for 750 & stage	9400	6128	3272	
Dining Space	9720	0	9720	
Lunch Court Shelter	6480	12287	-5807	
Kitchen/Serving	4240	4828	-588	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	58	891-917	44 Portables
Classrooms under Standard	8	684-736	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

53 Portables on site including 7 for the Twain Mesa school and 2 toilet units
Certified Portables on site:
Portables over 40 years old on site:
There are no cargo storage trailers on the plans

6: District Facilities Assessment

Site Compared to Standards

350 Mission Bay High School		Projected enrollment for 2008:		1722
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	6232	1248	
Staff Dining/Lounge (Admin)	700	1155	-455	
Resource Specialist Room	450	374		Conference 251
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	5 rooms at 100	0	500	
Resource/Flex Room	150	300	-150	
Resource/Professional Dev.	600	0	600	
Instructional Storage	1600	1272	328	
Library-total area	11021	8407	2614	STO + T. WKR
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	881	-381	
PE Storage (indoor/outdoor)	2000	3105	-1105	excess area
Locker Room/Shower	4000	5878	-1878	excess area
M-P/Adaptive Room	1900	1499	401	
Wrestling Room -1 mat	2100	0	2100	
Weight Room	1600	2463	-863	
Training Room	450	0	450	use excess area
2-D Art Lab w/ Storage	1200	1224	-24	
3-D Art Lab w/ Storage	1300	1370	-70	
Band/Instrument Storage	1800	2168	-368	
Choral	1500	1272	228	Little Theatre*
Drama	1200	1335	-135	
Dance	1800	0	1800	
Science Labs & prep	1350	1419	-69	10 labs
Technology Lab & Prep	1400	varies		
Theatre for 750 & stage	9400	8331	1069	
Dining Space	6458	3285	3173	
Lunch Court Shelter	4305	389	3916	
Kitchen/Serving	4240	4448	-208	
Table/Chair Storage	150	136	14	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	34	839-1012	18 Portables
Classrooms under Standard	21	630-743	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

Portables on site: 18 plus 3 additional Portables for STARS program
Certified Portables on site:
Portables over 40 years old on site:
7 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.
Existing Little Theatre is not accessible. Could modify space for accessibility and create Choral Rm.
Use of Instructional Room off library is not noted.

6: District Facilities Assessment

Site Compared to Standards

352 Morse High School		Projected enrollment for 2008:		2714
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	9218	-1738	excess area
Staff Dining/Lounge (Admin)	700	1294	-594	
Resource Specialist Room	450		450	
Special Ed. Support Rooms	4 rooms at 150			
Resource Pullout/Tutor	5 rooms at 100			
Resource/Flex Room	150		150	
Resource/Professional Dev.	600		600	
Instructional Storage	1600		1600	
Library-total area	17370	11124	6246	
Special Ed -Severe	960	1183	-223	
PE/APE Offices	500	586	-86	
PE Storage (indoor/outdoor)	2000	2776	-776	excess area
Locker Room/Shower	4000	10449	-6449	excess area
M-P/Adaptive Room	1900	1601	299	
Wrestling Room -1 mat	2100	2077	23	
Weight Room	1600	0	1600	use excess area
Training Room	450	0	450	use excess area
2-D Art Lab w/ Storage	1200	1200	0	
3-D Art Lab w/ Storage	1300	1678	-378	2 labs
Band/Instrument Storage	1800	1914	-114	
Choral	1500	1443	57	
Drama	1200	1332	-132	
Dance	1800	0	1800	
Science Labs & prep	1350	1456	-106	16 labs
Technology Lab & Prep	1400	varies	0	
Theatre for 750 & stage	9400	6829	2571	
Dining Space	10178	2523	7655	
Lunch Court Shelter	6785	0	6785	
Kitchen/Serving	4240	4550	-310	
Table/Chair Storage	150	167	-17	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	83	836-1357	39 Portables
Classrooms under Standard	1	822	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

39 Portables are used for classrooms but 1 is for preschool
Large quantity of Portables on site
Portables not certified:
Portables over 40 years old:
Use excess area in locker rooms when locker rooms are gutted + renovated for weight room + training room
Need additional food service area

6: District Facilities Assessment

Site Compared to Standards

354 Point Loma High School		**Projected enrollment for 2008:**		2024
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	7936	-456	
Staff Dining/Lounge (Admin)	700	1691	-991	
Resource Specialist Room	450		450	not noted
Special Ed. Support Rooms	4 rooms at 150	2 at 306		CON
Resource Pullout/Tutor	5 rooms at 100			
Resource/Flex Room	150	180	-30	CON
Resource/Professional Dev.	600		600	not noted
Instructional Storage	1600		1600	need to verify
Library-total area	12954	12057	897	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	413	87	
PE Storage (indoor/outdoor)	2000	4779	-2779	
Locker Room/Shower	4000	5411	-1411	
M-P/Adaptive Room	1900	2360 + 941		Activity + SUN1
Wrestling Room -1 mat	2100	5360	-3260	Gym PEG1
Weight Room	1600	1855	-255	
Training Room	450	283	167	
2-D Art Lab w/ Storage	1200	1521	-321	
3-D Art Lab w/ Storage	1300	1604	-304	
Band/Instrument Storage	1800	1667	133	
Choral	1500	1579	-79	
Drama	1200		1200	
Dance	1800		1800	
Science Labs & prep	1350	1310	40	14
Technology Lab & Prep	1400	varies		2 labs
Theatre for 750 & stage	9400	7463	1937	
Dining Space	7590	3997	3593	
Lunch Court Shelter	5060	1000	4060	
Kitchen/Serving	4240	3685	555	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	33	827-2426	7 Portables
Classrooms under Standard	29	398-820	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

7 Portables on site including Restroom Portable.
Certified Portables on site:
Portables over 40 years old on site:
Verify use of Solarium by 2nd gym

6: District Facilities Assessment

Site Compared to Standards

356 San Diego High Educational Complex	**Projected enrollment for 2008:**			2900
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	14113	-6633	excess area
Staff Dining/Lounge (Admin)	700	358	342	
Resource Specialist Room	450	650	-200	
Special Ed. Support Rooms	4 rooms at 150	4 at 120	0	
Resource Pullout/Tutor	5 rooms at 100	10 at 100	0	
Resource/Flex Room	150	1 at 120	0	
Resource/Professional Dev.	600	606	0	
Instructional Storage	1600	1649	-49	
Library-total area	18560	15875	2685	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	843	-343	
PE Storage (indoor/outdoor)	2000	3015	-1015	
Locker Room/Shower	4000	10269	-6269	excess area
M-P/Adaptive Room	1900	2491	-591	Gymnastics
Wrestling Room -1 mat	2100	2491	-391	
Weight Room	1600	0	1600	
Training Room	450	207	243	use excess area
2-D Art Lab w/ Storage	1200	1400	-200	
3-D Art Lab w/ Storage	1300	1765	-465	
Band/Instrument Storage	1800	2158	-358	
Choral	1500	1365	135	
Drama	1200	1185	15	
Dance	1800		1800	verify need
Science Labs & prep	1350	996-1316		14 w/ prep
Technology Lab & Prep	1400	varies		4
Theatre for 750 & stage	9400	8099	1301	
Dining Space	10875	0	10875	small theatre
Lunch Court Shelter	7250	1588	5662	
Kitchen/Serving	4240	1127	3113	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	61	842-1232	15 Portables
Classrooms under Standard	22	553-817	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

15 Portables on site including Restroom Portable.
Certified Portables on site:
Portables over 40 years old on site:
3 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo trailers on site.
Use excess Locker room area for new weight rm. + training rm.
Provide food court environment to serve enrollment

6: District Facilities Assessment

Site Compared to Standards

359 Scripps Ranch High School		Projected enrollment for 2008:		2279
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	9040	-1560	
Staff Dining/Lounge (Admin)	700	1969	-1269	
Resource Specialist Room	450	0	450	
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	5 rooms at 100	5 at 176		
Resource/Flex Room	150	176	-26	
Resource/Professional Dev.	600	0	600	
Instructional Storage	1600	1716	-116	
Library-total area	14586	12694	1892	
Special Ed -Severe	960	899-917		3 - no toilet
PE/APE Offices	500	1026	-526	
PE Storage (indoor/outdoor)	2000	4287	-2287	
Locker Room/Shower	4000	4596	-596	
M-P/Adaptive Room	1900	2724	-824	
Wrestling Room -1 mat	2100	1800	300	
Weight Room	1600	not noted	1600	verify
Training Room	450	0	450	
2-D Art Lab w/ Storage	1200	1375	-175	2 labs
3-D Art Lab w/ Storage	1300	0	1300	
Band/Instrument Storage	1800	1968	-168	
Choral	1500	1335	165	
Drama	1200	997-1174	0	2 spaces
Dance	1800	0	1800	
Science Labs & prep	1350	1347	3	12 labs
Technology Lab & Prep	1400	2745	-1345	1 lab
Theatre for 750 & stage	9400	8124	1276	
Dining Space	8546	0	8546	
Lunch Court Shelter	5698	5454	244	
Kitchen/Serving	4240	5986	-1746	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	59	899-1130	36 Portables
Classrooms under Standard	2	773-781	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

37 Portables on site including Restroom Portable.
Certified Portables on site:
Portables over 40 years old on site:
8 Cargo trailers are on site. Verify need.

6: District Facilities Assessment

Site Compared to Standards

357 Serra High School		Projected enrollment for 2008:		2110
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	11605	-4125	excess area
Staff Dining/Lounge (Admin)	700	2448	-1748	3 spaces-verify
Resource Specialist Room	450	500	-50	
Special Ed. Support Rooms	4 rooms at 150	0	600	use Admin area
Resource Pullout/Tutor	5 rooms at 100	4 at 77-98		
Resource/Flex Room	150	0	150	
Resource/Professional Dev.	600	2174	-1574	verify use
Instructional Storage	1600	1109	491	use library area
Library-total area	13504	21266	-7762	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	832	-332	
PE Storage (indoor/outdoor)	2000	4059	-2059	
Locker Room/Shower	4000	9064	-5064	
M-P/Adaptive Room	1900	2962	-1062	
Wrestling Room -1 mat	2100	2217	-117	
Weight Room	1600	0	1600	verify
Training Room	450	349	101	
2-D Art Lab w/ Storage	1200	1580	-380	
3-D Art Lab w/ Storage	1300	2019	-719	
Band/Instrument Storage	1800	2400	-600	
Choral	1500	1875	-375	
Drama	1200	1561	-361	
Dance	1800	0	1800	
Science Labs & prep	1350	1395	-45	15 labs
Technology Lab & Prep	1400	varies	0	
Theatre for 750 & stage	9400	8744	656	
Dining Space	7913		7913	
Lunch Court Shelter	5275	14885	-9610	
Kitchen/Serving	4240	4817	-577	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	30	855-1026	23 Portables
Classrooms under Standard	15	583-785	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

23 Portables on site. 1 is owned labeled that it is owned by site
Certified Portables on site:
Portables over 40 years old on site:
0 Cargo trailers are on site.

6: District Facilities Assessment

Site Compared to Standards

355 University City High School		Projected enrollment for 2008:		1890
SPACE	MIN. STANDARD	ACTUAL SPACE	SHORTAGE	QTY/NOTES
Administration - total area	7480	8701	-1221	
Staff Dining/Lounge (Admin)	700	780	-80	
Resource Specialist Room	450	294	156	CON
Special Ed. Support Rooms	4 rooms at 150	0	600	
Resource Pullout/Tutor	5 rooms at 100	5 at 93	0	
Resource/Flex Room	150	141	9	
Resource/Professional Dev.	600	0	600	
Instructional Storage	1600	0	1600	not noted
Library-total area	12096	15083	-2987	
Special Ed -Severe	960		960	not noted
PE/APE Offices	500	928	-428	
PE Storage (indoor/outdoor)	2000	3940	-1940	
Locker Room/Shower	4000	8120	-4120	
M-P/Adaptive Room	1900	4724	-2824	excess area
Wrestling Room -1 mat	2100	0	2100	use excess area
Weight Room	1600	0	1600	verify
Training Room	450	0	450	verify
2-D Art Lab w/ Storage	1200	1937	-737	2 labs
3-D Art Lab w/ Storage	1300	1933	-633	2 labs
Band/Instrument Storage	1800	2114	-314	
Choral	1500	1408	92	
Drama	1200	1599	-399	2 CRs
Dance	1800	0	1800	
Science Labs & prep	1350	1366	-16	12 labs
Technology Lab & Prep	1400	varies		
Theatre for 750 & stage	9400	8571	829	
Dining Space	7088	0	7088	
Lunch Court Shelter	4725	2680	2045	
Kitchen/Serving	4240	4006	234	
Table/Chair Storage	150	0	150	

CLASSROOMS ON SITE (use may vary)	QUANTITY	SIZE RANGE	NOTES
Classrooms meeting Standard (826)	48	842-1730	22 Portables
Classrooms under Standard	3	431-727	
Note: Classroom count does not include rooms used for Special Ed.-Severe			

22 Portables on site
Certified Portables on site:
Portables over 40 years old on site:
2 Cargo trailers are on site. Verify need. Convert locker excess room space to PE storage + eliminate cargo containers

7: District Assets

Overview of District Assets

As part of the long-range master planning process the District has compiled detailed information on its real estate property to allow an analysis of how to best utilize all of its real estate resources. The information collected on all District facility assests and needs assists the District in maximizing facility resources, while allowing for prudent, long-term financial decisions. District properties include operating schools, closed schools, administrative sites and facilities, and other unused real estate sites.

The majority of District property assets are operating schools that accomodate the current enrollment. These sites include both District-run school programs, as well as sites and facilities used by Charter Schools within the District. This catagory of property also includes facilities leased to other local educational and child support agencies that support special needs of the District's students and community. Some of these school facilities have excess capacity or are under-utilized as the District's enrollment has declined. These sites should be studied for more cost-effective utlization.

There are some closed school facilites which are not needed to accomodate the current student population. These schools may have been closed for repairs or other safety reasons. Some site are being held in reserve to accomodate expected future growth and enrollment needs, while other sites may be in areas where future growth is not expected. Some sites may be too expensive to update and repair in order to serve the current or future student populations, so the schools become surplus assets. There are other sites that may no longer be appropriate for school use, but may be better utlized for a different purpose.

Currently there are 11 sites that house District administration, maintenance and operations, transportation, and warehousing. These sites include Eugene Brucker Educational Center and the adjacent annex buildings, The Rever Center, Maintenance and Operations Center, Transporation Center, IMC and Supply Center Warehouse, Fremont Center, Mission Beach Center, Pacific Beach Center, Wiggin Center, Marston Middle School and Whittier Elementary School, and Wangenheim Middle School. A separate detailed Space Utilization Study has been completed to provide potential solutions to consolidate some of these sites and achieve organizational efficiencies.

There is a forth category of real estate, owned by the District, that is not being used for a specific purpose. This real estate includes both developed land with structures and vacant land. This propery has been catagorized as District "excess" property and a District committee has been formed to study these properties and make recommendations as to their value and best use.

7: District Assets

District Excess Property

District excess property can have characteristics similar to financial investments. These properties have potential to be leased in order to produce annual revenue while the District retains ownership. This leased property can appreciate in value, depending on location and the economy. If the lease revenue would be minimal, and the property does not retain characteristics that would allow for use by the District, the property may be sold. For a sale, the District may have the potential to increase the value of the property by changing its zoning and use-designations to conform to the best use, as described in its appraisal.

There have been 27 sites designated as potential District excess properties. Five (5) of these sites are large, vacant parcels which include Bay Terraces #11, Camp Elliot #2, Camp Elliot #3, Camp Elliot #4, and Fairbrook Elementary. The other 22 sites are developed properties which have been further catagorized into 5 types: ground leases, remnant vacant parcels next to operating schools, leased land or facilities next to operating schools, former administrative support sites which are no longer used, and leased-out school sites.

These excess properties have been reviewed for an estimated value to the District. The long-term ground leases have an estimated aggregate annual revenue of about $2,000,000 and a net present value of between $31,000,000 and $46,000,000. The 5 large vacant parcels have no lease income but have an estimated potenial sale value of $23,300,000. Remnant parcels on operational school sites have no lease income but do have an estimated potential value of $12,300,000. Current leased facilities next to operating school sites have a current annual income of $2,750,000.

If administrative support facilities were not needed to supplement the administration space at the Eugene Brucker Education Center, these sites would have a potential sale value of an estimated $31,100,000. The sale of these sites and others could provide potential funding for a consolidated Administration Center for the District.

After analyzing both the short-term and long-term enrollment projections and the updated 2008 demographic study, as well as locations and conditions of excess property sites, it has been concluded as of 2008 that the five vacant land sites will not be needed for future educational sites, nor administrative use, and all sites could be available for leas or sale. A committe will be studing these properties to detemine the best use of these properties long-term for the District.

The District currently has 7 long-term ground leases with extended leases ranging from 65-99 years. These leases are currently providing $xxx which the District uses to supplement the District's operational budget. Other developed

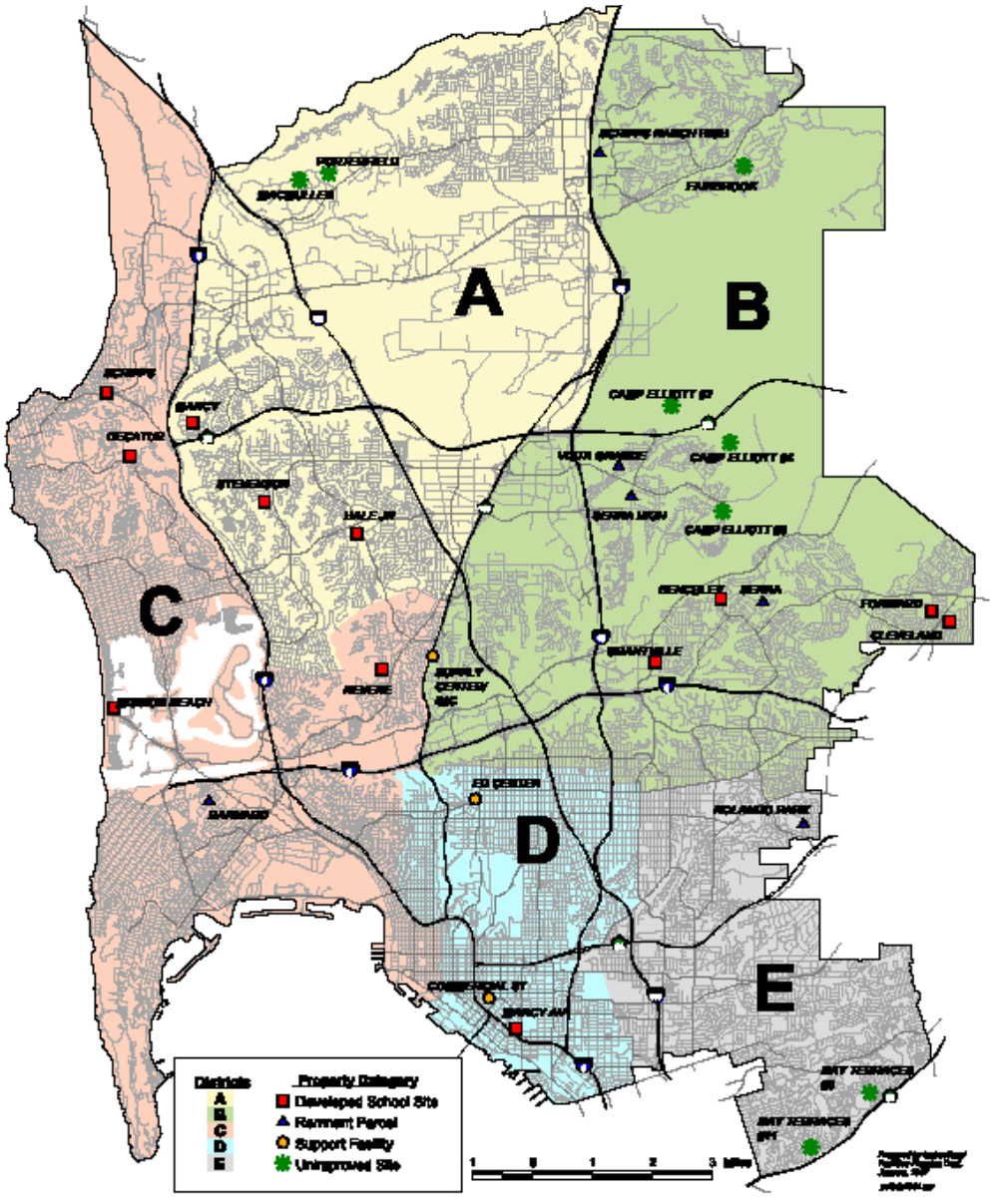
7: District Assets

sites continue to be analyzed by the Excess Property Committee. Some of these sites may be utlized to accomodate identified educaitonal programs such as small specialized high schools.

7: District Assets – Excess Property

Location of Excess Property

There are approximately 28 excess parcels in the district. Map shows locations of excess property in relation to Board Districts. District B has the most parcels at 13 properties.



7: District Assets

Considerations for School Consolidation and Utilization

After several decades of constant enrollment growth in San Diego County, many school districts are experiencing a decline. As outlined in Section 4 of this LRFMP, the enrollment forecast for San Diego Unified School District shows a decline over the next ten years. Since California schools' operational costs are funded on a per-pupil basis, a decline in enrollment results in a reduction in the funding the District is accustom to using to cover not only staff payroll but also all other operational costs for the District. Most districts, including San Diego Unified School District are already facing fiscal challenges with the additional reductions the state is making in the state education budget for K-12 schools in an effort to reduce the state's budget deficit. The resulting budget deficit for the District is severe and thus the District is looking at all ways to operate the most efficient education system it can while still focusing on improving student achievement.

One of the areas being reviewed is the operational costs and efficiency of small elementary schools. The district has 17 elementary schools with an enrollment under 300 students per site . As these school populations become even smaller it is increasingly difficult to provide teaching staff, administrative staff, and special programs at these small schools efficiently. The overhead costs to heat, clean, and maintain the buildings remain the same with a lower enrollment and reduced budget. The result is that a larger portion of The District's per pupil income is diverted away from the instructional programs. Thus the District is researching potential options for consolidating some of the very small elementary school sites with other schools in the area.

Consolidating schools can actually be an opportunity to provide community residents with better educational program options, technology, and facilities than they might get with funds more dispersed throughout more facilities. Developing a successful school consolidation plan takes strategic planning with a competent school consolidation planning team. Several factors need to be in place for the plan to be successful. The initial research team should have representation from district administration, teachers and other school staff, parents, community members, facilities department, and district's legal counsel. There needs to be good communication from the District with the community to educate them on the reasons why school consolidation is being considered, potential benefits for students, and cost savings to the District. There also needs to be unanimous support from the Board of Education for the proposed school consolidation plan.

Criteria to analyze school sites which might be consolidated with another school should be developed. Procedure 3113 of the SDUSD administrative board procedures identifies some criteria that should be examined when schools are proposed for closure. These include forecasted enrollment, school capacity, achievement level, site characteristics and neighborhood characteristics such as

7: District Assets

proximity, capacity, and condition of neighboring schools. Other considerations could be added to the list including the condition of the facility and required funds to bring the facility up to current code and accessibility regulations, the quantity of non-residents attending the small school, existing safety issues, and transportation costs associated with the school. The potential for other uses for the school site should also be discussed and documented.

As noted in the previous section on excess property, Section 17387 – 17391 of the Education Code recommends the formation of a District Advisory Committee to assist in final recommendations on school closures. The initial team gathering and evaluating school closures would ultimately present their findings and recommendations to this District Advisory Committee for discussion and they would make recommendations to the Board of Education Trustees. It is often found that the establishment of this District Advisory Committee of community members is essential for developing a school consolidation plan that is accepted by the local residents.

Initial research and analysis has been completed by a core group of district staff which will be presented to a larger team. Enrollment and Capacity issues have been studied for all of the small elementary schools with enrollment under 300 students. There remain several issues that need consideration and resolution as part of a school consolidation plan.

- What alternative enrollment options can be offered to the residents of a school chosen for closure? Do residents get to choose which remaining local school in their cluster the student could attend subject to capacity? If a remaining local school receives too many of the resident students of a closed school, should there be a lottery or does the attendance boundary of the school get distributed among the remaining neighboring schools with students being directed to their new school.
- If boundaries are redrawn, creating larger attendance areas, will transportation be offered to students who now have to travel longer distances and what would be the estimated additional cost of that transportation?
- What alternate enrollment options can be offered to nonresidents of a school chosen for closure? Do they simply return to their neighborhood school or are they offered priority placement at another school of their choice?
- Deadlines for priority placement at schools through the Enrollment Options process should be considered in the schedule for school consolidation. Should students from a closed school receive priority over Choice, Magnet, VEEP, or PI students?
- Will a school be closed only if there is existing capacity at neighboring schools or will facilities be added in order to accommodate additional students from the closed schools? Even if classroom space is available

7: District Assets

there may be a need to increase the core capacity of these schools. This should be tracked with the implementation of the first phase of the capital improvement plan.

- Should it be assumed that current nonresident students at schools remaining in operation would not be returned to their neighborhood school in order to make room for the students in closed schools?
- The district is obligated by state law to offer facilities to charter schools who submit complete Proposition 39 applications. Closed school sites will need to be considered as part of the allocation of space to charter schools, unless there is a legitimate district alternate need for the sites.

7: District Assets

Analysis of Administrative and Warehouse Facilities

Due to the growth and development of San Diego Unified School District, district administration has outgrown The Eugene Brucker Education Center and adjacent site buildings and now occupies multiple sites located throughout the district. In addition to the administrative sites, there are sites for facility and maintenance operations, transportation facilities, and warehousing facilities located throughout the district as well. The district completed a Space Utilization Study to better understand the condition of these 13 facilities, how these various sites are used, how staff interface with each other and with school sites, and if there are opportunities to consolidate operations to be more efficient and cost effective.

The study included an evaluation of the condition of the 13 existing facilities documenting how each is currently being utilized. Facilities were assessed as adequate, substandard, or inadequate based on the physical condition of the site including compliance with current accessibility regulations and the suitability of the space to support the district functions. Adequate facilities may have minor maintenance or functional issues which are considered reasonably easy to mitigate. Substandard facilities have more significant issues that require improvements to infrastructure, in order to continue supporting the current resident programs and functions. Inadequate facilities have significantly deficient infrastructure and do not efficiently support the functions of the resident departments.

Of the total 622,812 square feet currently being used at the 13 different facilities, 75% was deemed in adequate condition, 20% was assessed as substandard, and 5% as inadequate. Thus based on the physical condition about 25% of SDUSD administrative, maintenance, and warehouse space requires renovation and repair of which the majority is located at the Education Center. Only 12% of the Eugene Brucker Education Center and surrounding annex buildings are in adequate physical condition with 72% in substandard condition and 16% in inadequate condition. The sites with the largest square footage of adequate space are the M&O facility on Ruffner St. with 120,421 SF, the Instructional Media Center with 95,145 SF and the Supply Center at 67,712 SF.

The breakdown of the net square footage shows that the departments under the Chief Administrative Officer are using the largest portion of space at 54%. These departments include Business Operations, Facilities Management, Financial Operations, Maintenance and Operations, and School Police Services. This space is used for administrative offices, administrative storage, warehouse, shop and equipment storage functions. The warehouse and shop functions require a large amount of this square footage.

7: District Assets

Departments under the Deputy Superintendent have the second highest amount of square footage at 30%. These departments include Instruction and Curriculum, Instructional Facilities Planning, Leadership Development, School Choice, Special Education, Standards Assessment, Accountability and Teacher Preparation and Support. Facility uses include administrative office and conference space, administrative storage, storage for the curriculum library, and some classroom space.

Other departments including the Office of the Superintendent and associated support, Chief of Staff, and other small departments take up the other 16% of space. Space usage is predominately administrative office/conference space and storage space. Although most facilities are centrally located within the district with easy freeway access many of the departments are separated from each other or from other departments where interaction is important. This contributes to less efficient productivity during the workday.

A space needs assessment was completed based on personnel positions, functions and warehouse requirements at the time the Space Utilization Study was completed. Interaction of different departments, school staff, parents, students, and other visitors to these sites was also analyzed and documented. A Space Requirement Report was then developed indicating the space required to support SDUSD administrative and warehouse needs based on industry facility recommendations. Based on functions reported in the Space Utilization Study a total of 292,042 gross SF is needed for administrative functions, 83,486 gross SF is needed for shop functions, and 127,572 gross SF is needed for warehouse functions.

Using the Space Requirement Report and the condition assessment of each building, several administration and warehouse facility alternatives were developed identifying opportunities for improved utilization and function of SDUSD assets. During the space study process several planning issues were identified:

- Dispersed assets create functional inefficiencies and ideally need to be consolidated in one area
- Deteriorating facilities are creating a drain on maintenance funding as well as contributing to low productivity
- Large net to gross factors of school facilities used as offices is inefficient
- High volume of temporary structures (Portables) to address the current space shortage is not a cost-effective solution and occupies needed parking area.

These planning issues contributed to the planning objectives and recommendations for alternative solutions to house The District's administrative and warehouse needs. Most of the options developed do include expansion of

7: District Assets

some sites to accommodate all the functions. Cost estimates were also developed for each of the options to assist in the overall cost benefit analysis.

Throughout the course of the last 3-4 years multiple administrative and operational changes have taken place as District Administration has changed. It is therefore important to evaluate the identified space needs and facility options in terms of long and short term needs and consider flexibility of all space recommendations. This will allow for a variety of staff positions, programs, interaction needs, and storage considerations that may change or arise in the future. In addition, as in many districts across the country, the need for extensive warehousing space for text books may diminish as more and more coursework is electronic. Therefore leasing warehouse space as needed on a short term basis which can easily be eliminated if storage needs are reduced makes good economic sense.

DISTRICT ADMINISTRATIVE AND SUPPORT SPACE OPTIONS

Four alternative options were developed in response to the planning issues and concerns identified above. These options vary in scope, and costs, and potential benefits. A fifth option proposing minimal change is also outlined.

Option 1

This option includes the closure of all existing administrative sites except the E.B, Bruckner Center (Education Center) site, the Maintenance and Operations Center on Ruffner Road, and the Transportation Center. The existing E.B. Bruckner Center main building would be demolished and a new multi-story administrative building approximately 236,000 GSF would be built on the site housing all of the administrative functions on the Educational Center and all the closed sites. This option also includes a parking structure to maximize the limited space on the site. Warehouse functions currently located at IMC and the Supply Center would be relocated to a leased warehouse facility. The total estimated cost of new construction, site closures, demolition, and associated costs would be approximately $140,000,000. The renovation of historic Annex 1 for office space is included in this cost.

Benefits include:

- Consolidation of administrative functions on one site for increased productivity and communications
- Elimination of seven separate administrative sites with staff reporting to Educational Center staff
- New professional facility with lower maintenance costs

7: District Assets

- Administrative space would meet current accessibility regulations
- Provide badly needed parking space for both staff and visitors at the Education Center
- Provide the community with a rehabilitated historic structure

Option 2

Option 2 includes the closure of five administrative sites. A central administrative center would be created at the Education Center site with a new 143,613 sq. ft. building replacing the existing E.B. Bruckner Center main building and other buildings on the site except Annex 1 which would be renovated. This option would not include a parking structure on the main site. Secondary administrative sites would be located at the Revere Center and Wiggin Center. Departments would be located with consideration to departmental relationships. The Maintenance and Operations Center on Ruffner Road, and the Transportation Center would remain in existing facilities. The total estimated cost for this option including new construction, demolition, site closures, and other associated costs is $67,000,000.

Benefits include:

- Align faculty by organization and working relationships
- Reduce number of operational sites
- New professional facility with lower maintenance costs
- Administrative space would meet current accessibility regulations
- Provide the community with a rehabilitated historic structure

Option 3

This option also proposed the closure of five of the existing administrative sites; however, a central administrative center on the Education Center site would be created by the renovation of the existing E.B. Bruckner Center main building with an addition or an adjacent new building of 45,000 sq. ft. All other buildings on the site would be demolished except for Annex 1 which would be renovated. As with Option 2, secondary administrative sites would be located at Revere Center and Wiggin Center and the Maintenance and Operations Center on Ruffner Road and the Transportation Center would continue to operate in their current facilities.

The total estimated cost for this option including new construction, demolition, site closures, and other associated costs is $44,000,000.

Benefits include:

- Align faculty by organization and working relationships
- Reduce number of operational sites
- Reduced initial cost to district
- Consolidate Instruction and Curriculum Departments at IMC
- Upgraded and accessible professional administration facility

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- Provide the community with the rehabilitated historic structure

Option 4

Option 4 takes a minimal approach to work that would be completed. There would be no new construction in this option. Maintenance and Operations Center on Ruffner Road, and the Transportation Center would continue to operate in their current facilities. This alternative focuses on utilizing maximum existing square footage and does not consider relocating dispersed personnel of the same department together. The option proposes closing four of the existing administrative sites and some minor demolition and renovation to the E.B. Bruckner Center and Annex 1. Site closures include Pacific Beach Center, Mission Beach Center, Administration Space at Marston Middle School and at Wagenheim Middle School. The total cost for this option is $11,000,000.

Benefits include:

- Maximizes space in existing facilities
- Reduces vacant and existing under-utilized space
- Minimal initial cost investment
- Provide the community with a rehabilitated historic structure

Potential 5th Option

Since the original Space Utilization Study was completed the district has a new administration leader, structure and, as most districts in the state of California, has undergone staff reductions at all levels including administrative due to state budget cuts. These changes emphasize the importance of creating flexible administrative space that can be used for a variety of administrative needs. Although exact space needs are in transition, with the reduction in administrative staff a smaller core central administrative center could be required at this time. Option 5 proposes to modify the main building on the E.B. Bruckner Center site to comply with current accessibility regulations, renovate Annex 1 to accommodate board offices and some special needs services and move departments in Annex 8 and 9 to the main building where the board offices were formerly located. Annex 8 and 9 would then be demolished. The option would also move IFPD to the Maintenance and Operations Center on Ruffner Road to allow better interaction with the Facilities Department, and move Special Education in Annex 6 and 7 (Relocatables) to Annex 2 where IFPD was located so these Relocatables can be removed from the site. This would allow for additional parking off Normal Street in front of Annex 1 to serve the board offices and additional parking where Annex 8 and 9 was located.

This option does not address all the needs identified in the Space Study. However the site layout of the E.B. Bruckner Education Center could be designed so that

7: District Assets

future modifications outlined in other options could be accommodated at a later point.

Benefits include:

- Minimizes initial investment of funds while administrative needs may be changing or reduced
- Improves the visual appearance of the Education Center site along Normal Street
- Provides accessibility for the main building on the site
- Provides additional parking
- Provides the community with a rehabilitated historic structure of one of the earliest schools in the area

Potential Cost Offsets

Part of the original study included potential sources to fund the various options. If Options 1- 4 were completed some of the costs could be off-set by the sale of existing district properties proposed for closure. The estimated value of Mission Beach Center, Fremont Center, IMC and Supply Center and the Revere Center, if sold, total about $61,800,000.

ANNEX 1 TEACHER TRAINING SCHOOL BUILDING

Annex 1 of the Education Center was built in 1910 as part of the San Diego State Normal School campus and was the Teacher Training School Building. It is on the site known as the E.B. Bruckner Education Center and is currently owned by the San Diego Unified School District. The building was placed on the National Register of Historic Places at the request of community members of University Heights, the neighborhood where the facility is located. Currently the building is unoccupied and used for storage.

The 98 year old building is a two-story structure with two partial basements totaling approximately 20,000 GSF. It has been remodeled several times in the last 75 years but remains in fair to good condition for a building of this age. The building shares utilities and services running to the other buildings on the Education Center Campus.

Interest in preserving the building has been expressed by many entities including the neighborhood community, the city of San Diego, and District Board of Education Trustees. Many adaptive reuse options have been suggested ranging from an art gallery of district and student art to a city public library or Education Center. The building could also be considered for administrative offices for the school district.

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The Secretary of the Interior's Standards designates four distinct approaches to the treatment of historic structures that are on the National Register of Historic Places. The approaches include preservation, rehabilitation, restoration, and reconstruction. Rehabilitation would best suit the nature of adaptive reuse for this structure. Rehabilitation acknowledges the need to alter or add to a historic structure to meet the current safety needs and changed use while retaining the historic character of the building.

To rehabilitate Annex 1 to house any of the adaptive reuse options suggested, significant upgrades and modifications to meet baseline requirements for any of these public functions would include:

- Removal of toxic and harmful materials such as asbestos and lead paint
- Structural upgrades including compliance with seismic structural requirements
- Modifications to make the building accessible including the addition of an elevator and exterior ramp to the building entrance since it is above entrance grade.
- Upgrade in building utilities and other services such as cabling for networking and security required for the proposed functions
- Stabilization of the building's historic features including rehabilitation of the box eaves and main entry, tile mosaics, and stonework. Elements. The modified roof and windows should be replaced in a manner that reflects the original materials and details of the structure

Although the building interior has been modified many times over the years the central corridor of the original classroom building with the original wood panel doors and transoms and the original high ceilings are still in good condition. While the interiors of the building were not technically commented upon in the report submitted for the historic designation nomination, it is recommended to retain the original 1910 interior partitions and perhaps the 1930s remodel partitions and remove all other partitions. The final decision for the reuse of this building should take this into consideration. For example, if the building is used for offices, loose furnishing and partitions should be considered to create offices and other smaller required areas rather than fixed walls. It should be noted that efficiency of space will not be maximized in this type of layout and therefore additional square footage may be required in this building to house functions that in other buildings would take up less square footage.

Due to the extensive requirements for bringing this building up to current safety, accessibility, and code requirements for public use as well as rehabilitating the details of the structure to the original historic intent, the cost for developing this property into a usable structure is much higher than new construction or a typical

7: District Assets

renovated school building or new office building. It may be possible to seek funds or support in finding grants from various historic organizations on both a state and local level. Some of these include California Preservation Foundation, Save Our Heritage Organization (SOHO), City of San Diego Historical Resources Board, and the Association for Preservation Technology. Since there is an interest in the neighborhood in this building, it may be possible to solicit support from the local community in pursuing potential grants. A complete list of state, local, and federal historic and preservation organizations and specific contacts are listed in the appendix of the LRFMP. It should be kept in mind that despite a variety of funding sources from state, federal, and even private sources there are always more historic preservation projects seeking funding than funds available so there could be funding challenges for this potential project

Alternatively, there may be potential interest at some future point by the City of San Diego in purchasing the building and surrounding land for rehabilitative reuse for a city function. This potential sale could be a means to gain funds towards a new District multi-story administrative building and parking structure that would more efficiently serve staff and functions while allowing this historic structure to be preserved.

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8: Recommendations

Overview of the District Facilities Master Plan Recommendations

As stated in the District Facilities Assessment Section, there are extensive educational facility deficiencies that have been identified in San Diego Unified School District. There has been over $7.5 billion of need identified in 2008 to upgrade the District's school facilities to 21st century learning and teaching environments and address current code and safety issues. This dollar amount will continue to grow over time with cost escalation.

While a great deal of work was accomplished during the previous bond measure, a main focus of the projects completed was mitigating the overcrowding of schools in many neighborhoods and addressing enrollment growth. As this facility master plan was being completed, enrollment was declining, allowing the District an opportunity to now direct attention to the existing facilities, the majority of which are over 45 years old.

Facility needs identified in this master plan were broken into 21 categories, developed to address the District's five basic goals at the onset of the master planning process. These areas of needs are outlined with detailed scope and estimates in Book Two of this long-range master plan. Estimates were broken out both by category and by site. To address even a portion of the $7.5 billion in facilities needs, it was clear that a local General Obligation Bond would be required. Some state-funded programs such as the state CTE and ORG grants would be pursued for the high schools, but these grants would require local matching funds to qualify for the state funding.

It is recognized that in order to fully address the extensive magnitude of facility needs at existing schools, the District will need to continue to pursue additional local bond measures as part of a funding source, as well as maximize any future state and federal funding grant opportunities that are available. The District has also reviewed excess property and is continually looking for ways to maximize their assets for additional funds. They have also started an evaluation process of underutilized school sites that could potentially be consolidated.

To start addressing the District facility needs it was recommended to the Board of Education that the District pursue a $2.1 billion General Obligation Bond in November 2008 (Proposition S). The bond amount and issuance schedule was structured to result in no tax rate increase for the property owners in the San Diego Unified School District. In effect, it is an extension of the tax rate previously in place since the approval of Bond Proposition MM in November of

8: Recommendations

1998. It was decided that a tax rate extension rather than a tax rate increase would be better received by the community and voters.

Since this bond amount will only address a little over a quarter of the identified facilities needs, a prioritization of the most urgent needs and facility deficiencies needed to occur. HMC Architects and the LRFMP team recommended that addressing safety and security issues as well as accessibility compliance on all school sites be a main priority for the 2008 Bond Program. Results from voter polling surveys indicated the public supported this approach. Reducing the quantity of Portable Classrooms on school sites, especially non-certified Portable Classrooms, was also a priority for the District.
Additional Prioritization of each of the 21 categories of need was completed at site and neighborhood meetings held in all 16 High School Clusters with an additional makeup meeting for those not being able to attend their neighborhood meeting. Participants rated the areas of need as a high, medium, or low priority for inclusion of work in this bond measure. Technology, air conditioning, and addressing school site specific needs with site discretionary funds were identified as top priority needs by the cluster meeting participants. School department leaders, administrators and school board members also gave input for priority projects to be included in the 2008 bond measure program.

Project categories were further broken into Level 1 through Level 4 needs with project scopes within each level identified as either a priority 1 or a priority 2 need. This system was used as a tool to develop the bond project list at each site for Prop S. The remainder of identified facility needs should be addressed in future bond measures.

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The following matrix outlines the magnitude of facility needs that will be addressed in Prop S and what is remaining to be addressed in future capital improvements:

Magnitude of Facility Needs Remaining after Prop. S			
Category of Facility Need	**Identified Need in LRFMP***	**Need Addressed in Prop. S**	**Unaddressed Need**
Technology	$1,051,363,212	$348,574,904	$702,788,308
Compliance w/ Space Standards	$667,503,843	$0	$667,503,843
Alternative Schools	$164,311,827	$0	$164,311,827
Career Technical Education Projects	$87,017,423	$75,590,179	$11,427,244
Conversion to K-8 Schools	$58,580,078	$20,474,748	$38,105,330
New Elementary School - for Navy	$84,185,530	$57,750,000	$26,435,530
Climate Control	$1,398,945,614	$228,993,283	$1,169,952,331
Safety and Security	$412,767,139	$69,571,647	$343,195,492
High School Athletic Space Upgrades	$236,740,934	$80,985,643	$155,755,291
Seismic Upgrades	$126,858,431	$32,700,772	$94,157,659
Food Service Upgrades	$162,291,491	$72,820,484	$89,471,007
Maintenance/Repair/Replacement	$1,014,810,956	$501,064,796	$513,746,160
Building/Campus Replacement	$591,970,120	$118,120,000	$473,850,120
Parking and Site Circulation	$25,648,032	$23,395,114	$2,252,918
Campus Appearance Improvements	$271,202,740	$13,720,000	$257,482,740
Meet Accessibility Requirements	$718,834,975	$177,550,313	$541,284,662
Portable Replacement/Certification	$458,096,812	$190,477,986	$267,618,826
Code Compliance - Fire Alarm Upgrade	$164,522,007	$22,470,600	$142,051,407
Site Specific Projects	$76,549,824	$26,469,472	$50,080,352
Performance Space Upgrades	$138,865,713	Included in MRR number	
Downtown School	$48,353,066	$20,020,000	$28,333,066
Total	$7,959,419,767	$2,080,749,941	$5,739,804,113

* includes 5 years of escalation

8: Recommendations

Prioritization Input from Community Cluster Meetings

Summary of Responses from SDUSD Cluster Meetings- 2008 Cumulative Prioritization Responses through 6/5/08 17 meetings, with approximately 606 participants					
Priority Level Indicated:	**HIGH**	**MEDIUM**	**LOW**	**Total**	**Weighted Totals***
Technology	**360**	**145**	**54**	**559**	**1424 (1)**
AC at Campus Classrooms	**311**	**143**	**63**	**517**	**1282 (2)**
Site Discretionary Funds	**240**	**194**	**75**	**509**	**1183 (3)**
Selected Projects to Comply w/ Facility Space Standards	**189**	**180**	**98**	**467**	**1025 (4)**
Replace DG w/ Turf at Elementary Schools	**172**	**119**	**92**	**383**	**846 (5)**
Upgrades to Food Service Spaces	**92**	**173**	**136**	**401**	**758 (6)**
Upgrades to M.S. Performance/Assembly Spaces	**111**	**124**	**86**	**321**	**667 (7)**
Replace DG w/ Turf at Middle Schools	**97**	**120**	**99**	**316**	**630 (8)**
Upgrades to H.S. Performing Arts Spaces	**90**	**94**	**102**	**286**	**560 (9)**
K-8 Conversion	**48**	**52**	**168**	**268**	**416 (10)**
Alternative High School	**25**	**69**	**153**	**247**	**366 (11)**

*Weighted totals based on points system. High= 3 points Medium= 2 points Low= 1 point

8: Recommendations

Project Categories for a Capital Improvement Plan

After an extensive prioritization process the following list of bond project categories were developed for the Prop S Bond Measure based on combined District and stakeholder input. State funding opportunities were also considered when developing the final list of projects.

Level One Projects

- Upgrade existing fire alarm systems at high schools
- Portable Classroom replacement and certification (Replacement of 212 Portables with permanent structures and certification of 200 Portables)
- Upgrades to all sites for accessibility compliance
- Site modifications on elementary and middle school sites with circulation and parking challenges
- Food Service upgrades for code compliance (grease traps, hand sinks, 3 compartment sinks, and food service staff restrooms)
- Expand undersized kitchens to meet District Standards at 7 elementary schools
- Site security (fencing at all sites and surveillance cameras and site lighting at high risk sites)
- Provide site safety communications system to all sites
- Seismic analysis upgrades to pre 1976 masonry and concrete structures
- Repair and upgrade of high school athletic fields and facilities for safety and accessibility
- Major building system repair and replacement, where needed, on each site
- 2 new elementary schools to meet enrollment needs in new Navy development in Miramar
- Expansion of SDUSD educational opportunities in the downtown area
- Upgrade and building replacement at a combined Crawford HS/Mann MS campus
- School consolidation with rebuilding of a combined Central/Wilson campus
- 14 Career Technical Education state grant projects at high schools
- Conversion and upgrade of the Knox
- Expanding atypical high schools and educational programs at multiple sites

Level Two Projects

- Technology and infrastructure upgrades, including new District Data Center
- Addition of District standard space on sites receiving new permanent classroom buildings to replace Portables (16 sites)
- Installation of air conditioning in classrooms on Zone 3 campuses
- Installation of turf on joint-use fields (11 sites)
- Upgrades to food service facilities at middle and high schools for accessibility and increased service efficiency

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- Relocation of ALBA
- Upgrades in performance spaces at middle and high schools
- Site discretionary allowance to address individual school needs

Project Categories identified as Level Three will not be able to be addressed within the funding of the Prop S Bond Measure but should be addressed with additional future bond measures and other potential funding sources. These project categories include the following:

- Upgrades of space size and quality to meet District Space Standards
- New fire alarm systems at elementary and middle schools
- Expansion of air conditioning to Zone 2 sites
- Security surveillance systems, additional site lighting and controlled campus access hardware system for all school sites
- Retrofit existing classroom doors with high security cylinder system door hardware for
- Upgrade of landscaping to District standards at all school sites
- Upgrade of signage and wayfinding to District Standards at all school sites
- Exterior painting of all school sites
- Replacement of DG fields with turf at all elementary and middle schools
- Replacement of remaining Portable Classrooms with permanent structures
- Replacement of existing high school performance spaces when too small for the capacity of the high school and community
- Completion of athletic facilities renovation and expansion at the high schools including addition of an auxiliary gym on sites without 2 gymnasiums. Aquatics centers were also identified as a need at 4 high school sites.

Level Four projects were not originally included in the 7.5 billion dollars worth of identified need at school sites but were identified projects at non-school sites in the District which ultimately should be addressed for more operations in the District. These projects include:

- Renovation of historic annex 1
- Renovation/expansion or replacement of the Eugene Bruckner Education Center for consolidation of District administration
- Central food service cold storage center

Level three and four project categories should continue to be reviewed as part of the continual updating and reassessment of information in the LRFMP. It should also be noted that continued facility maintenance and systems replacement will be required as is required in any facility with continuous extensive use of aging buildings.

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Portable Reduction Plan

As identified in Chapter 6 of the LRFMP, the District has a very large quantity of Portables on school sites, many of which are not certified by the Division of the State Architect's office. Of the total 2,271 Portable inventory in the District, there are 1,483 that need certification. Approximately 629 of these Portables are over 40 years old and, in most cases, cannot be structurally certified. These units do not meet safety or accessibility requirements and ultimately the Board of Education will be liable for their safety.

The District recognizes that this large inventory of Portable Classrooms does not provide the best educational environment for students. The units are typically spread out across a school site, reducing much needed parking, playground, and site circulation space and creating security challenges. In addition, these Portables are expensive to heat and maintain. The cost to certify Portables is estimated at $75,000 per unit which does not include any upgrade to the interior, such as technology or exterior painting and repair. It is not the best investment of District or Public funds.

For these reasons the LRFMP team recommended that the replacement and elimination of portable classrooms should be a high priority for a capital improvement plan. While total elimination of Portables will take many years, a plan was developed to start the reduction of these units right away. In addition, the plan would identify which Portables are most strategic to certify immediately.

A facilities team studied the use of all Portables at sites, identifying where the non-certified Portables and the Portables over 40 years old are located, and what sites are most impacted by the quantity of Portables on their site in relationship to site net acreage. The team also assessed the need for the quantity of Portables on each site, based on current and projected enrollment and District space standards. After the study was completed, the team developed a plan for reducing the quantity of Portables in the District over the next ten years. The plan includes replacing 243 portable classrooms that have not been certified with permanent construction on 17 school sites. Project managers for Prop S projects will be encouraged to look for opportunities to eliminate Portables and cargo units being used for storage, restrooms, or support space, and if that space can be relocated in the renovation of existing spaces, such as locker rooms, stadium areas, or restrooms.

The decline in District enrollment provides an opportunity to further consider what Portables could be eliminated on various school sites. Many Portables have remained on sites even after they were not needed for classrooms. Non-District funded programs, activities, and storage have expanded into them. In these cases the team has made recommendations to remove Portables from sites to allow

8: Recommendations

better use of the site for playground, parking, and circulation space and to eliminate the District expense to maintain and certify them.

The Facilities Team focused on elementary, k-8, and middle school sites for the removal of Portables. The long-range site master plans for the high schools, developed with the school sites and community, include a strategy to reduce the Portables on these sites over the next 20 years. Ultimately, the District would like to have as few Portables as possible on school sites. After a detailed analysis, it was determined that 135 Portables could be demolished immediately on 34 elementary, K-8, and middle school sites. After new permanent classroom buildings are completed, another 228 Portables can be demolished for a total of 363 Portables to be demolished. There are also approximately 84 available Portables, on 18 different sites, that could be relocated to sites that need to replace Portables that are over 40 years old and cannot be certified. There may also be other Portables that can be demolished or used as donor units if some of the small elementary schools are consolidated.

Schools where Portables can be demolished now include:

Elementary Schools	Hamilton	13 Portables
	Lafayette	10 Portables
	Horton	8 Portables
	Lee	8 Portables
	Penn	8 Portables
	Balboa	7 Portables
	Adams	4 Portables
	Emerson/Bandini	3 Portables
	Encanto	6 Portables
	Eclid	6 Portables
	Sandburg	3 Portables
	Sequoia	3 Portables
	Cabrillo	2 Portables
	Rolando Park	2 Portables
	Lindbergh Schweitzer	2 Portables
	Walker	2 Portables
	Zamorano	2 Portables
	Bayview Terrace	1 Portable
	Ocean Beach	1 Portable
	Cadman	1 Portable
	Garfield	2 Portables
	Hickman	1 Portable
	Marshall	1 Portable
	Marvin	1 Portable
	Miramar Ranch	1 Portable

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K-8 School	Logan	5 Portables
	Language Academy	3 Portables
Middle + Jr. High	Wilson	1 Portable
	Correia	5 Portables
	Wangenheim	6 Portables
	Farb	7 Portables
	Marston	5 Portables
	Pershing	3 Portables
	Lewis	2 Portables
	Total	135 Portables

Schools with Portables available for donors to replace Portables over 40 years at other sites:

Elementary Schools	Kimbrough	8 Portables
	Penn	3 Portables
	Ericson	7 Portables
	Boone	6 Portables
	Bayview Terrace	2 Portables
	Gage	3 Portables
	Carson	3 Portables
	Dingeman	2 Portables
	Paradise Hills	2 Portables
	Valencia Park	2 Portables
	Chavez	1 Portable
	Linda Vista	1 Portable
	Juarez	1 Portable
	Mason	1 Portable
	Rowan	1 Portable
K-8 School	Logan	7 Portables
	Carver	10 Portables
	Language Academy	4 Portables
	Knox	6 Portables
Middle + Jr. High	Wilson	9 Portable
	Correia	1 Portables
	Farb	2 Portables
	Taft	5 Portables
	Challenger	3 Portables
	Total	90 Portables

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School Site Analysis and Site Master Plans

Initial conceptual site studies were completed for elementary and K-8 sites where school site staff identified parking and site circulation concerns. Overcrowded sites with a high number of Portables were also studied and locations for new classroom buildings were identified. It should be noted that these initial conceptual plans were not intended to be final solutions but rather a starting point for the review with a site committee. They did provide a basis for determining if site acreage could accommodate identified school site needs with an estimated cost for the LRFMP cost model.

Conceptual long-range site master plans were developed for each high school and Memorial MS during multiple planning sessions with each site stakeholder committee. For information on these site master plans, contact Facilities Planning & Construction at SDUSDFacilitiesInfo@sandi.net or 858-637-3604.

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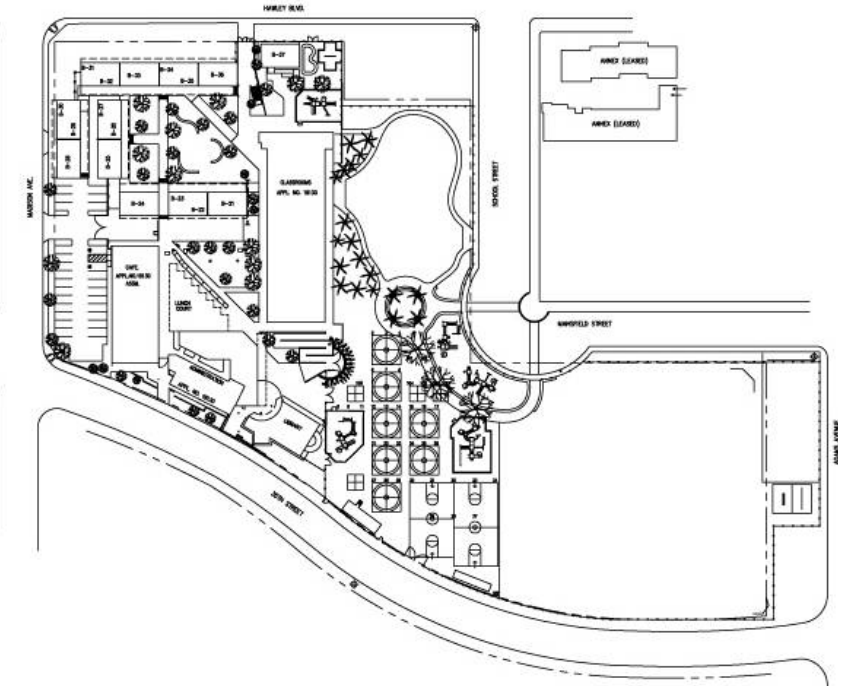
School Site Analysis

Adams Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan

Existing # of portables on site	12
Existing certified portables	8
Portables replaced by Bldg.	8
Portables recommended for removal	-
Total Remaining Portables	4
Certified	3

visors

SP

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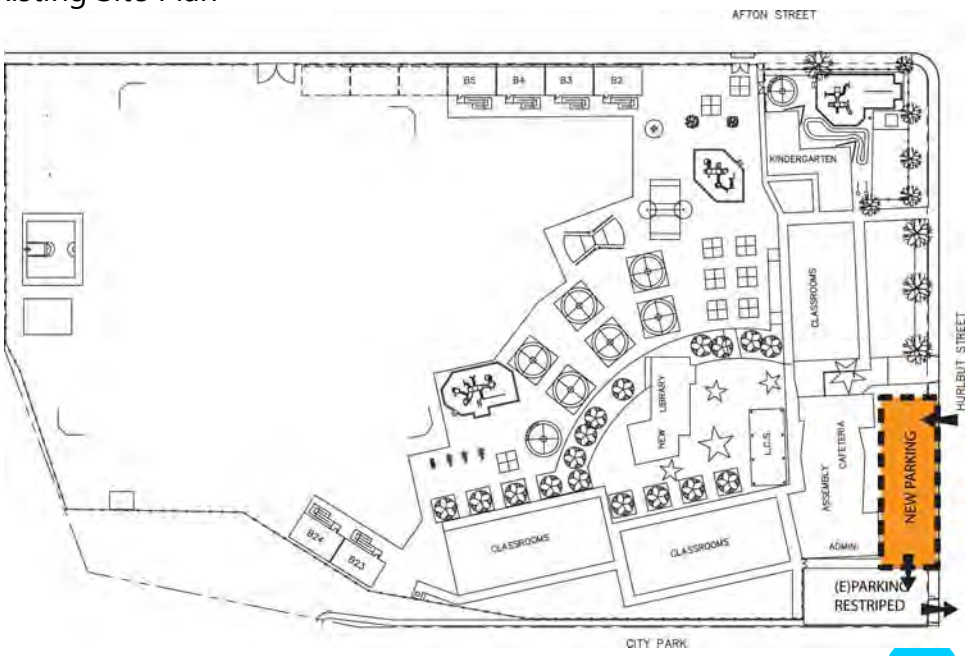
School Site Analysis

Angier Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	6
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	0
Uncertified	6

visors

SP

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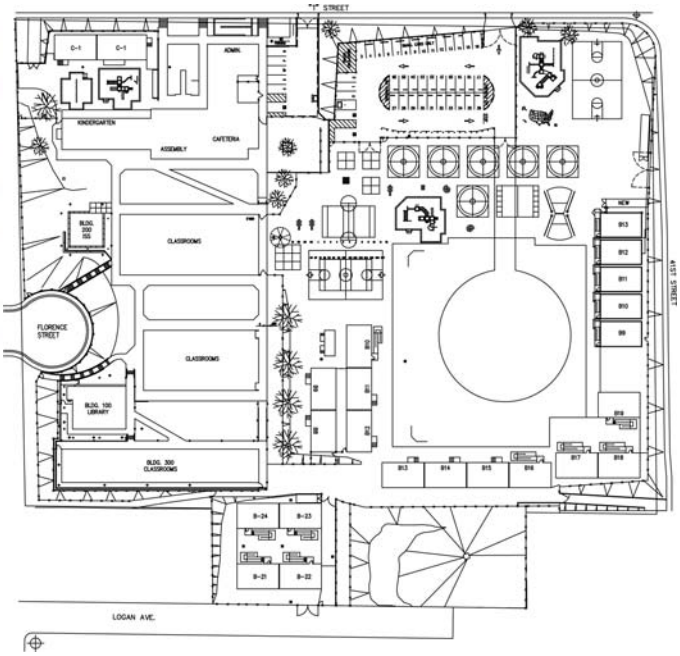
School Site Analysis

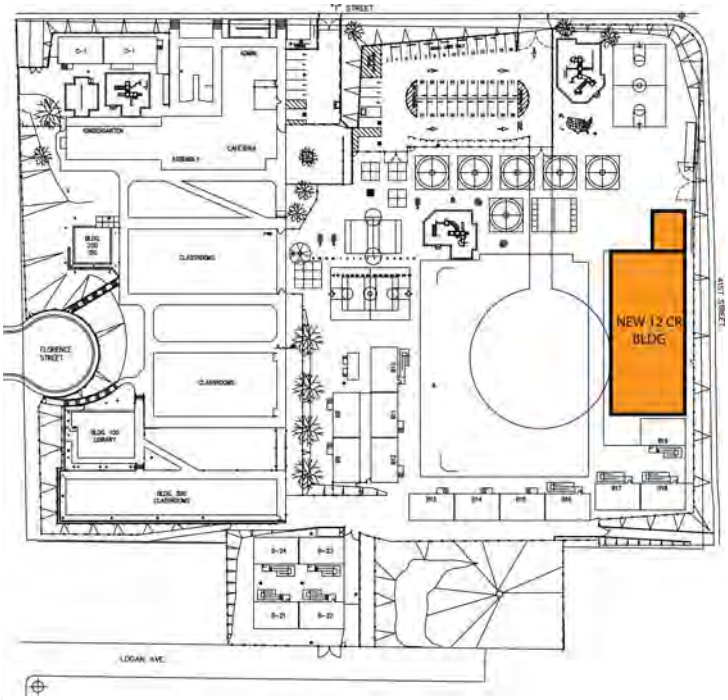
Baker Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	15
Existing certified portables	10
Portables replaced by Bldg.	5
Portables recommended for removal	-
Total Remaining Portables	10
Certified	10

visors

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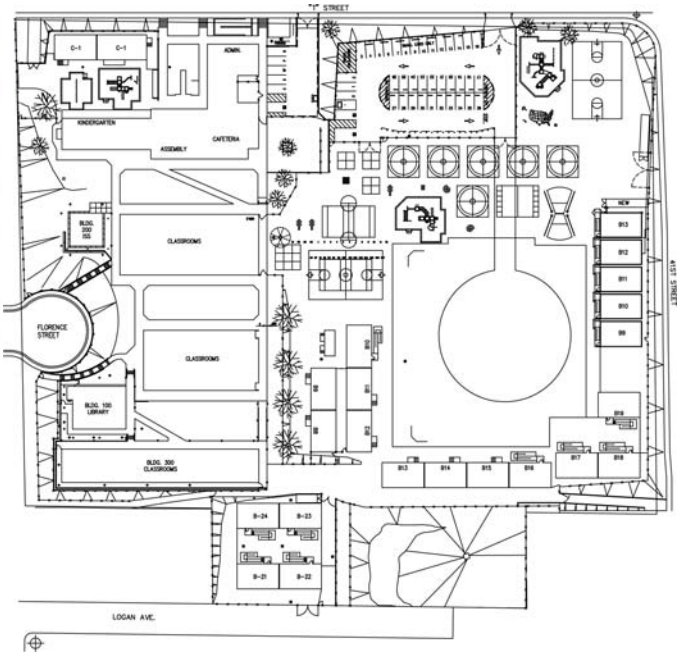
School Site Analysis

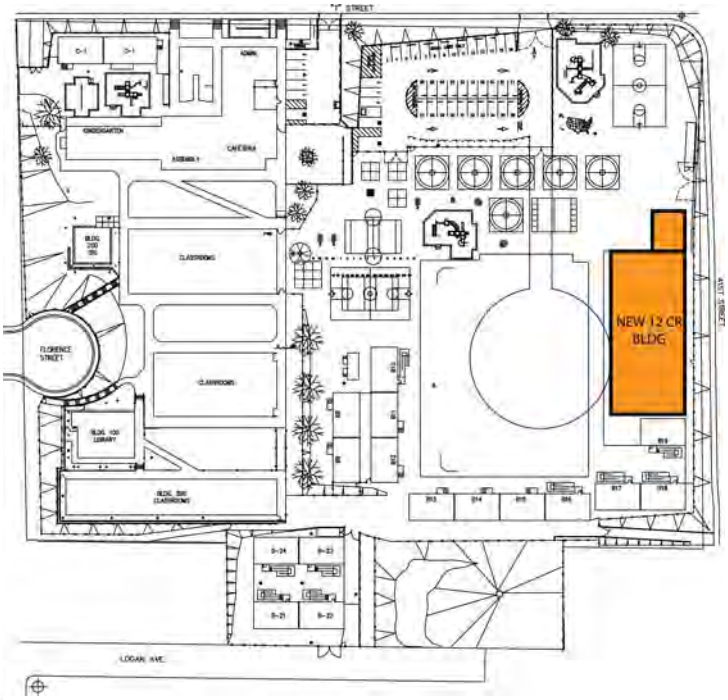
Baker Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	15
Existing certified portables	10
Portables replaced by Bldg.	5
Portables recommended for removal	-
Total Remaining Portables	10
Certified	10

visors

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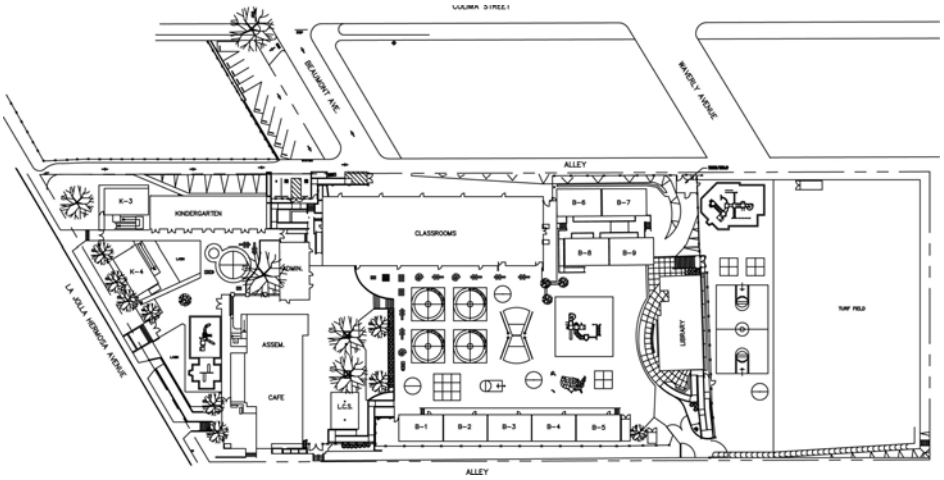
School Site Analysis

Bird Rock Elementary School



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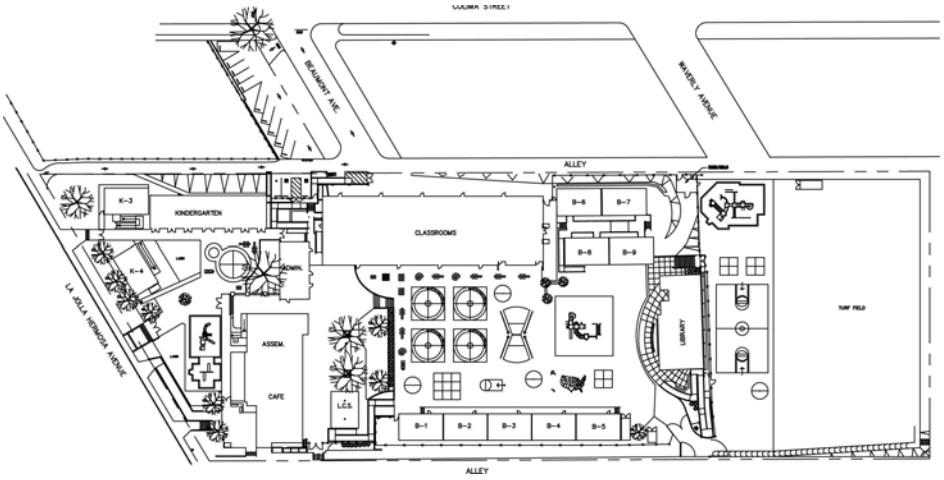
PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	11
Existing certified portables	11
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	11
Certified	11
Uncertified	0

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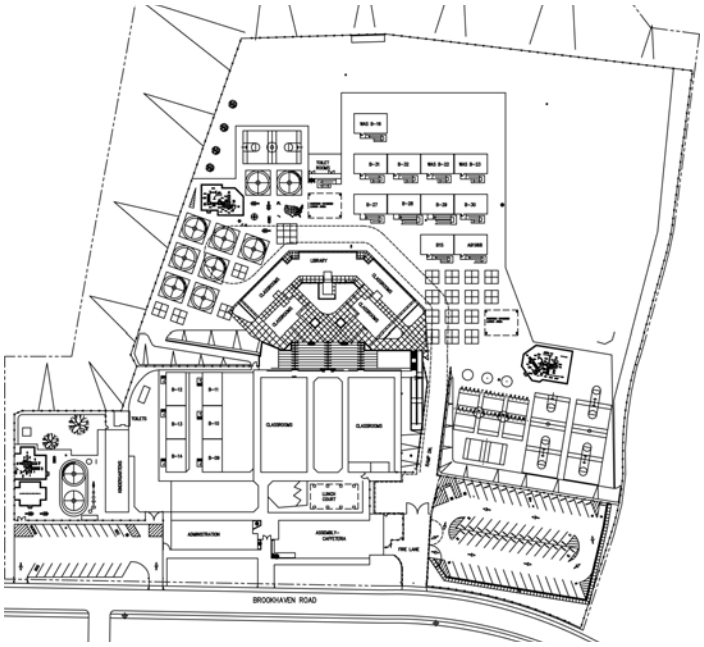
School Site Analysis

Boone Elementary School



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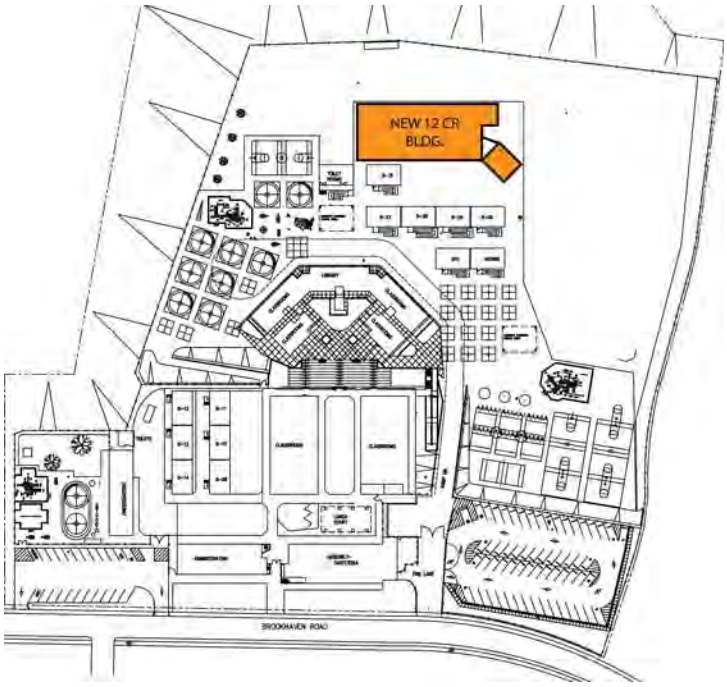
PEDESTRIAN CIRCULATION

Existing Site Plan



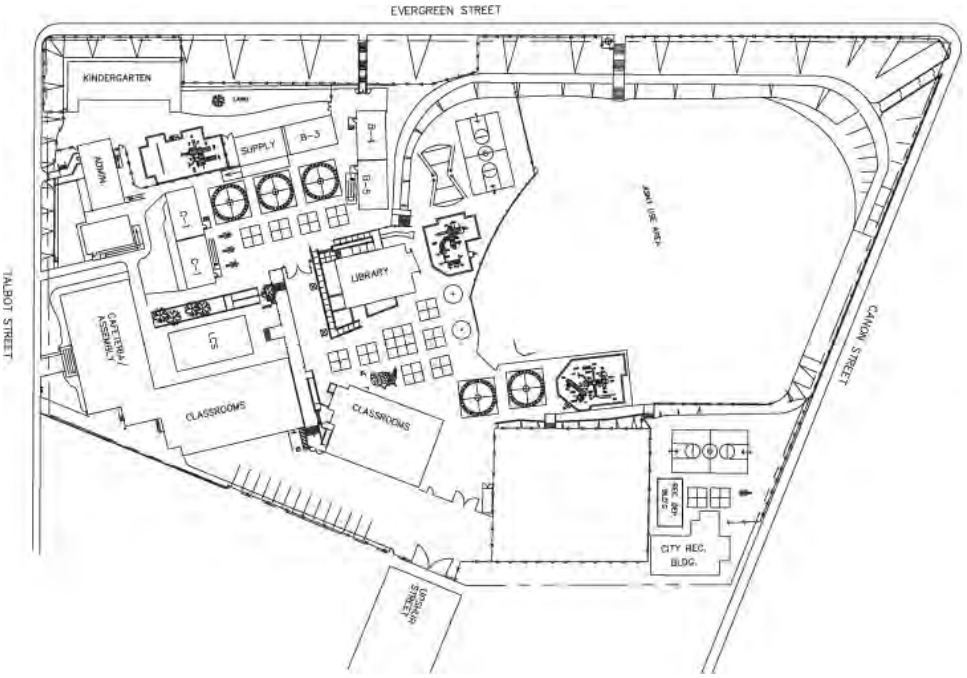
Existing # of portables on site	17
Existing certified portables	13
Portables replaced by Bldg.	4
Portables recommended for removal	-
Total Remaining Portables	13
Certified	13

isors

8: Recommendations

School Site Analysis

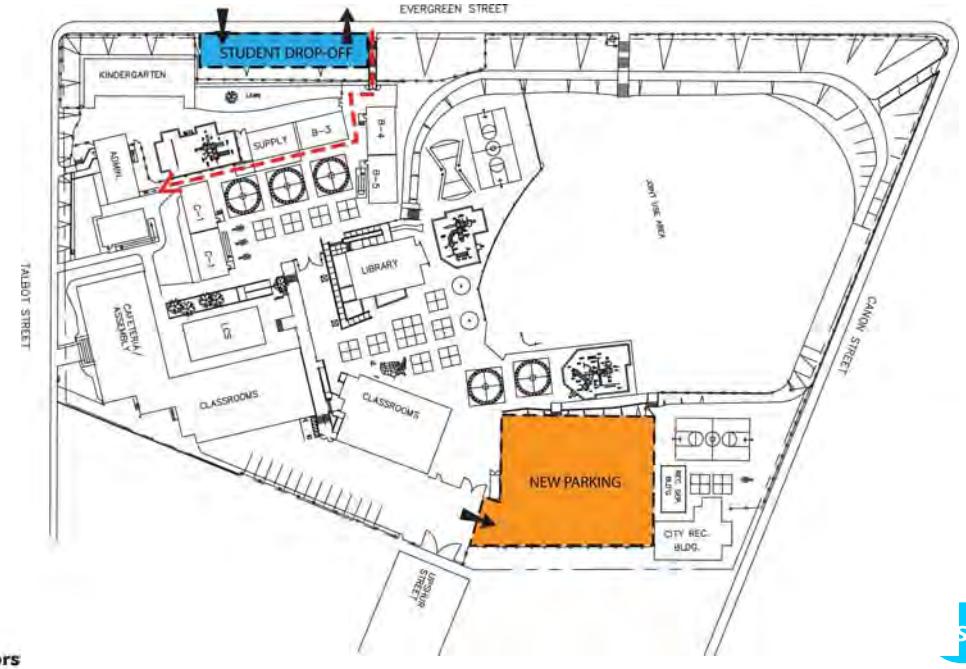
Cabrillo Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	6
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	0

8: Recommendations

School Site Analysis

Cadman Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

8: Recommendations

Existing # of portables on site	4
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	4
Certified	0
Uncertified	4

Proposed Site Solution

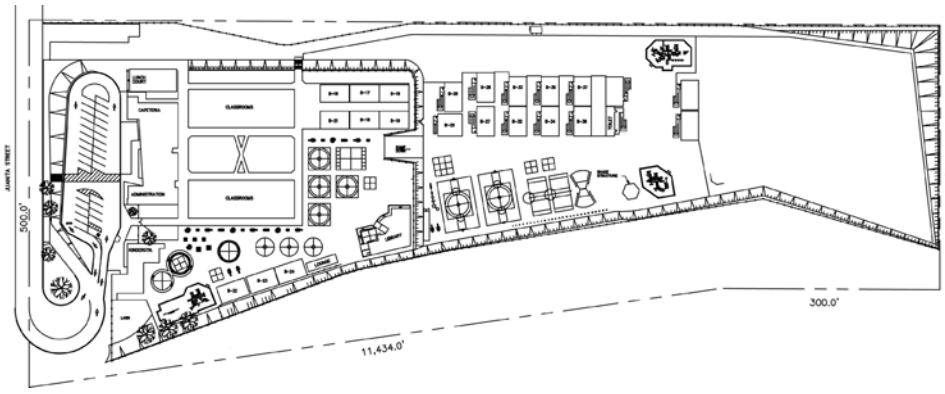
8: Recommendations

School Site Analysis

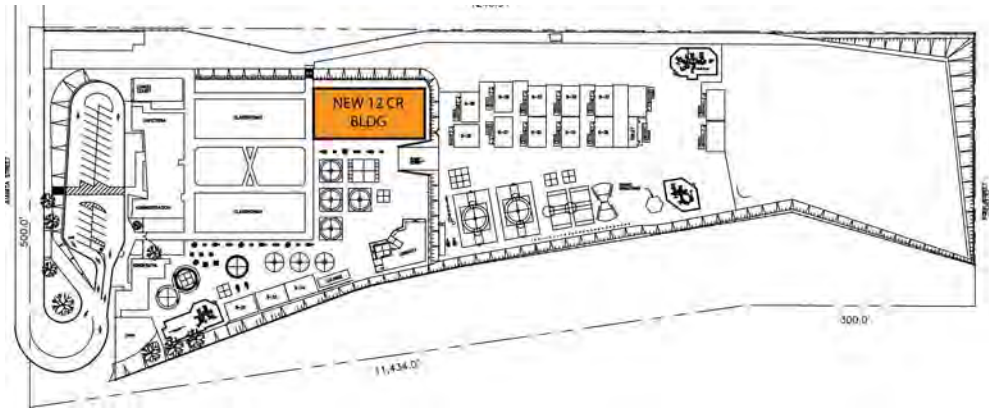
Carver Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan

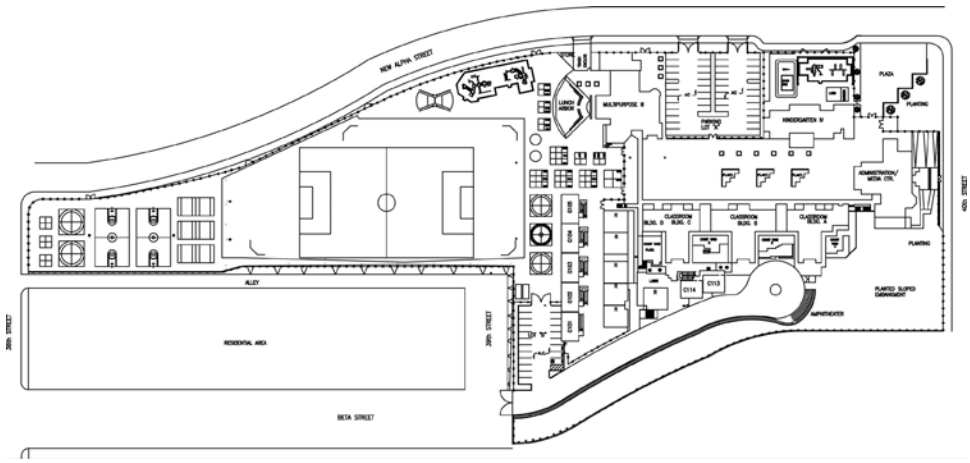


Existing # of portables on site	22
Existing certified portables	0
Portables replaced by Bldg.	6
Portables recommended for removal	-
Total Remaining Portables	16
Certified	0
Uncertified	16

8: Recommendations

School Site Analysis

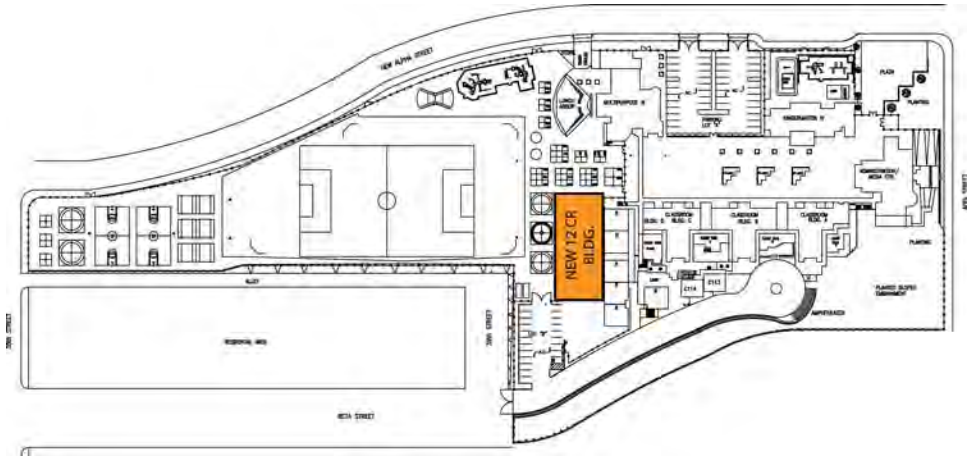
Chavez Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	13
Existing certified portables	6
Portables replaced by Bldg.	5
Portables recommended for removal	-
Total Remaining Portables	8
Certified	6
Uncertified	2

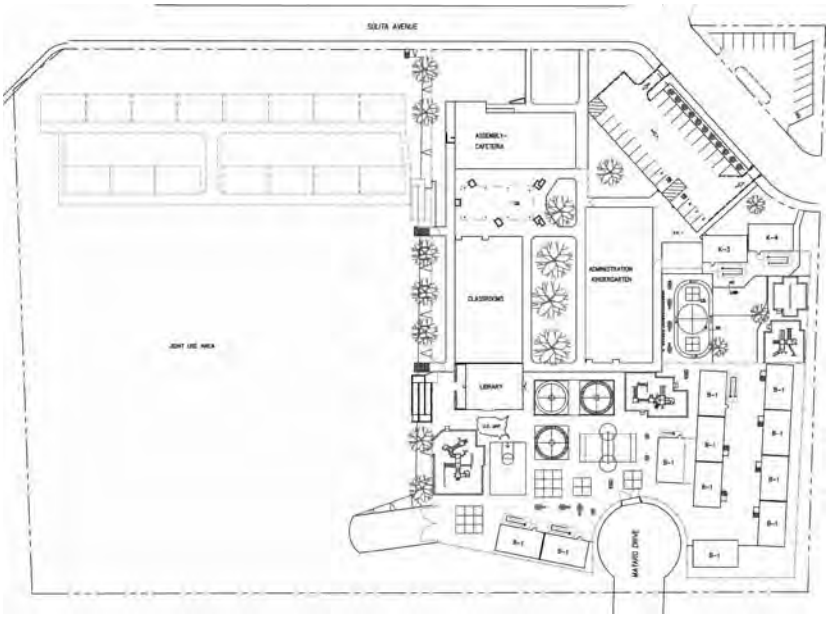
8: Recommendations

School Site Analysis

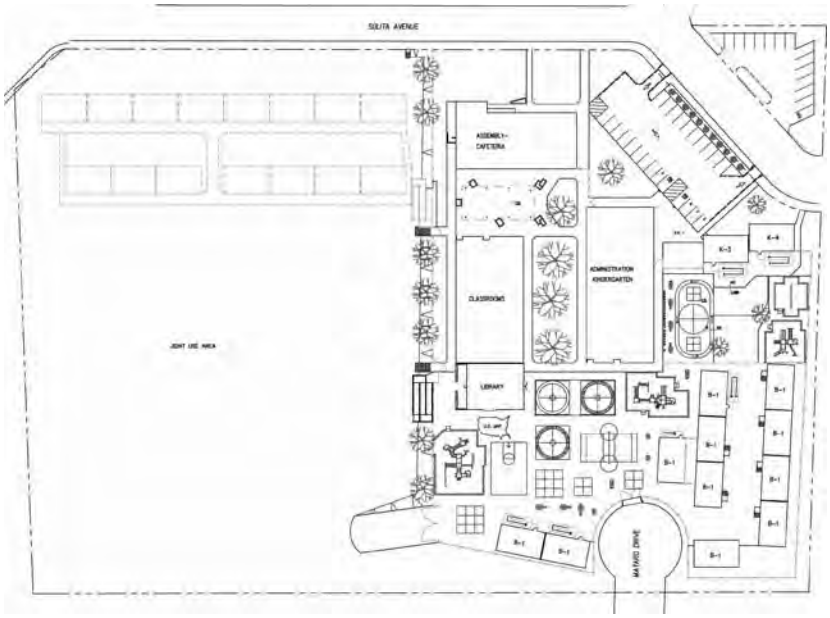
Clay Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



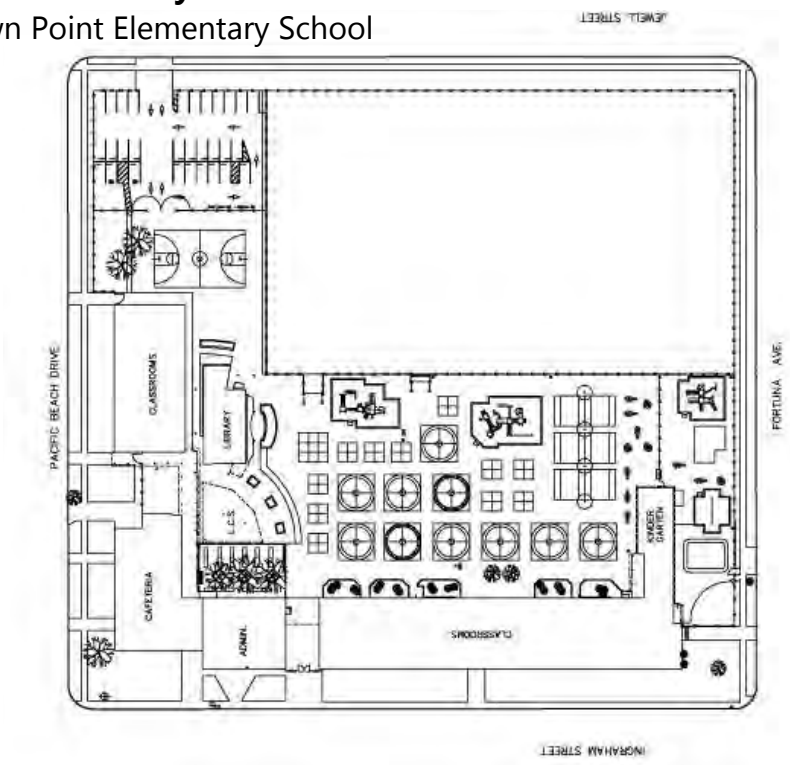
Existing # of portables on site	13
Existing certified portables	13
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	13
Certified	13
Uncertified	0

visors

8: Recommendations

School Site Analysis

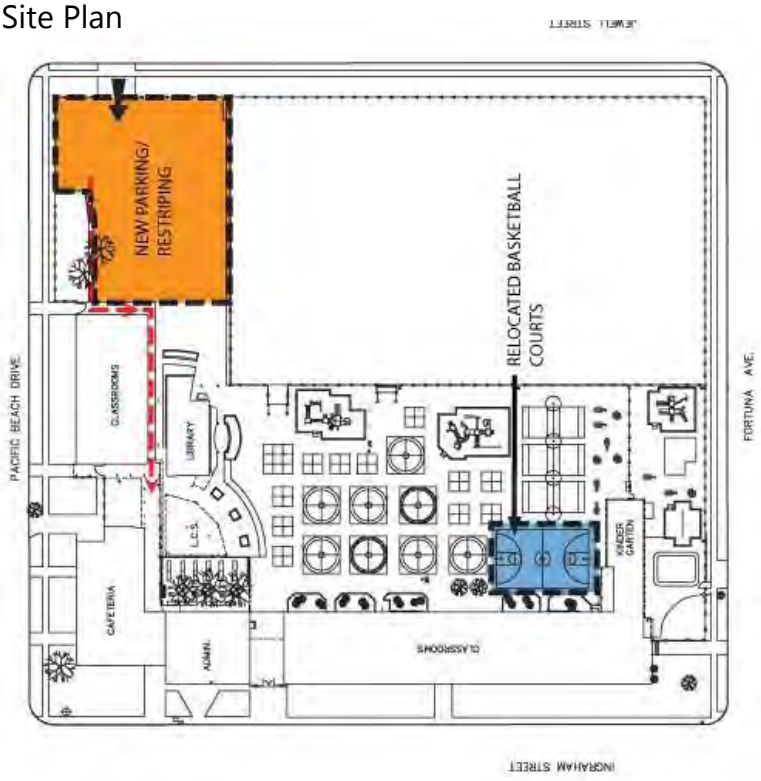
Crown Point Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	0
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	0
Certified	0

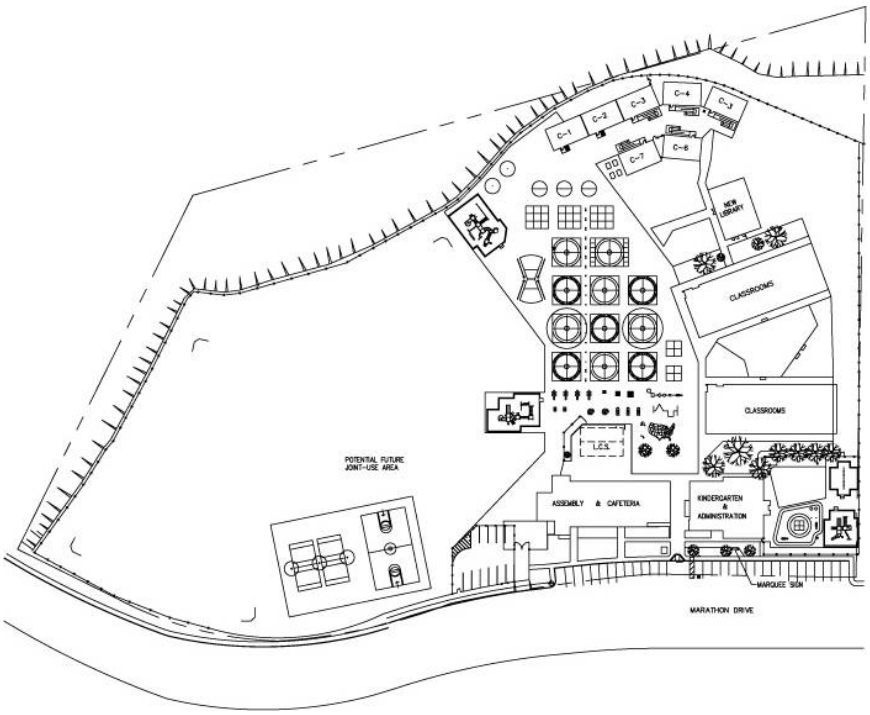
dvisors

SP

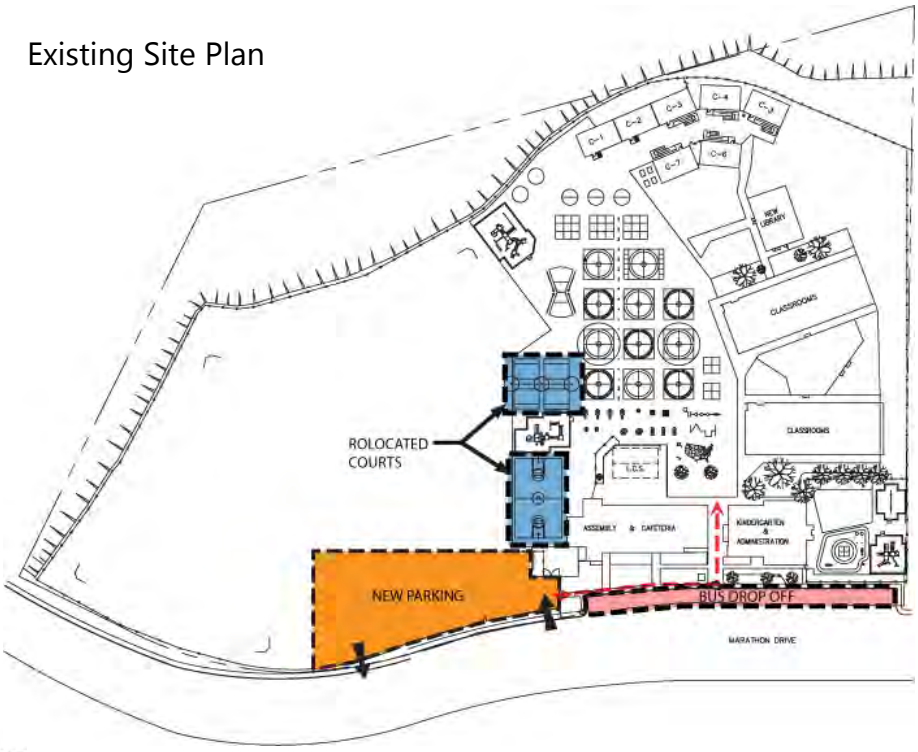
8: Recommendations

School Site Analysis

Cubberly Elementary School



Existing Site Plan



Existing # of portables on site	7
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	7
Certified	0

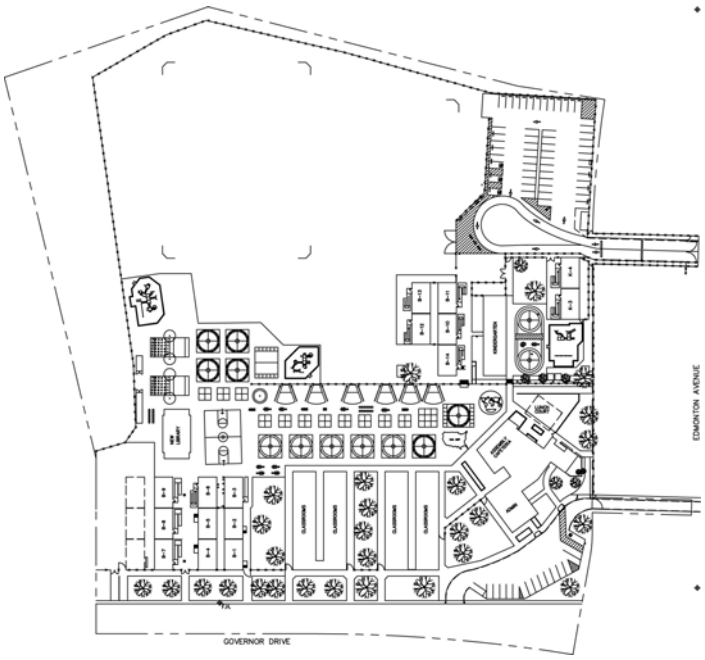
8: Recommendations

School Site Analysis

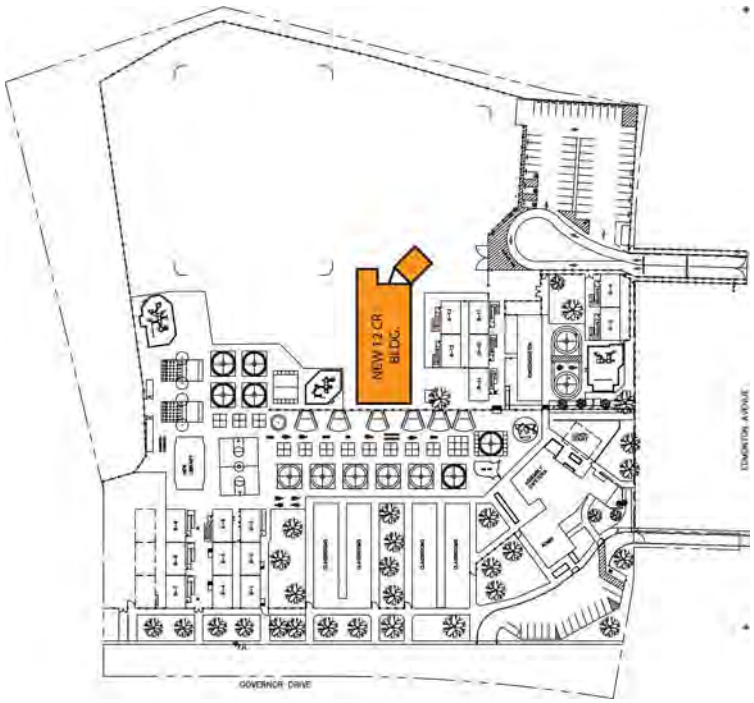
Curie Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	16
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	16
Certified	0
Uncertified	0

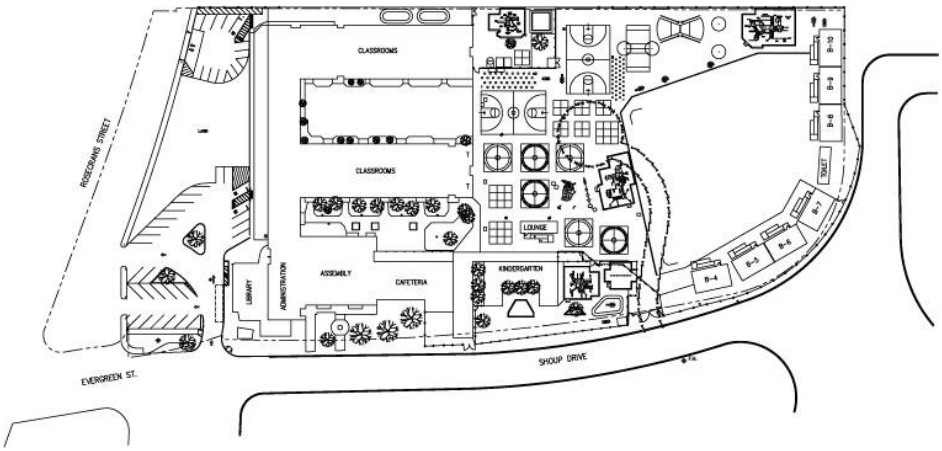
visors

SP

8: Recommendations

School Site Analysis

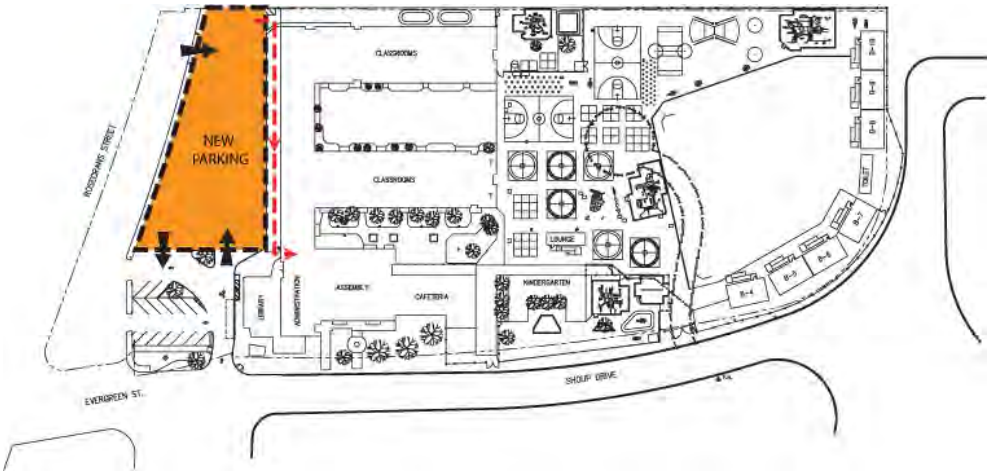
Dewey Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	9
Existing certified portables	1
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	9
Certified	1
Uncertified	8

HMC ARCHITECTS schooladvisors

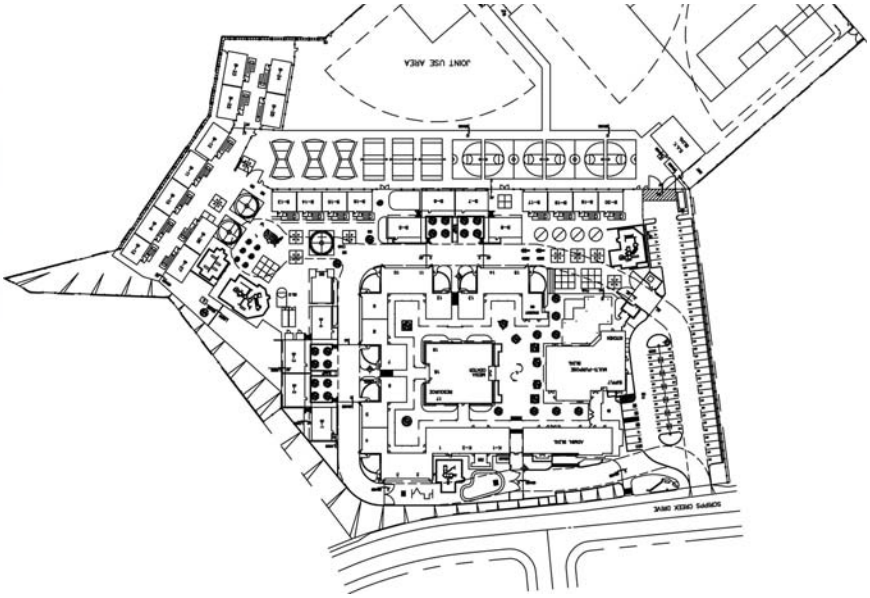
8: Recommendations

School Site Analysis

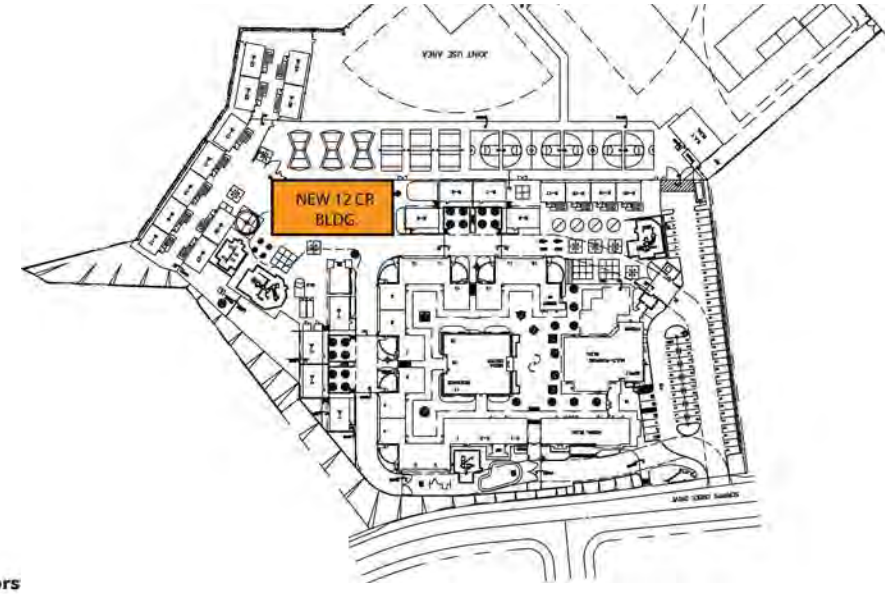
Dingeman Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	26
Existing certified portables	8
Portables replaced by Bldg.	4
Portables recommended for removal	-
Total Remaining Portables	22
Certified	8

visors

SP

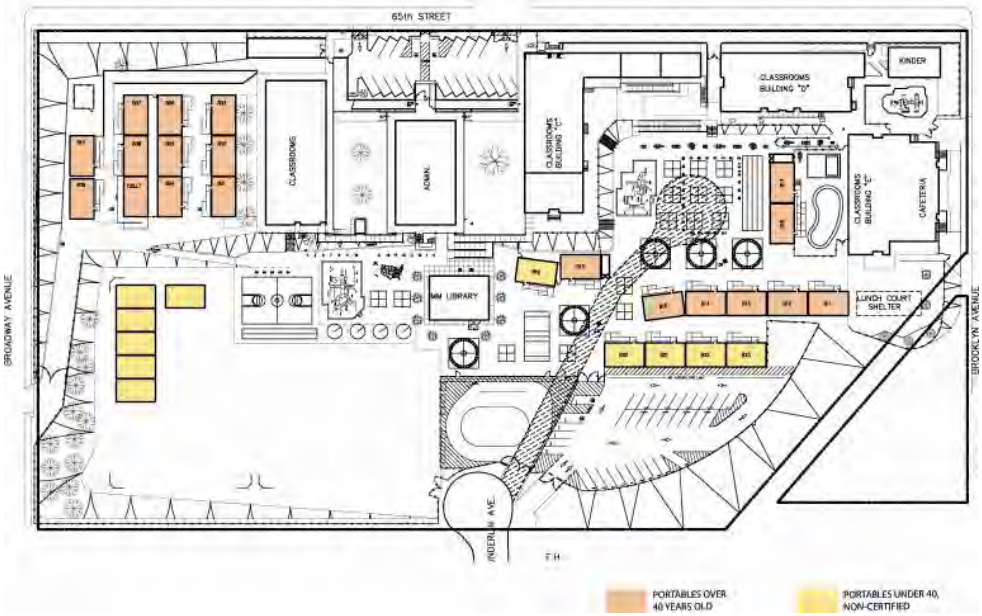
8: Recommendations

School Site Analysis

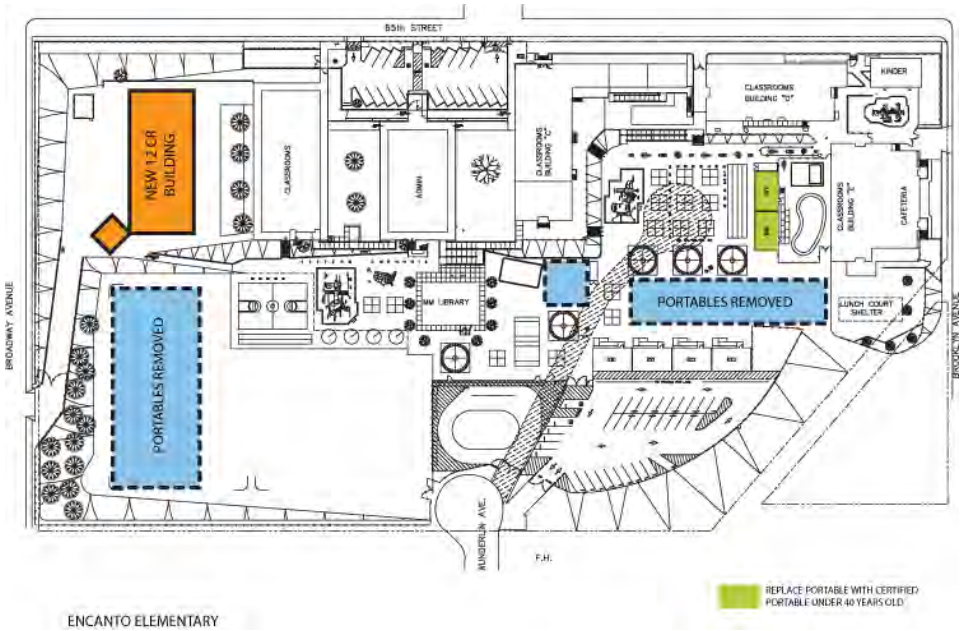
Encanto Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



ENCANTO ELEMENTARY

Existing # of portables on site	30
Existing certified portables	0
Portables replaced by Bldg.	12
Portables recommended for removal	11
Total Remaining Portables	7
Certified	0
Uncertified	7

dvisors

SP

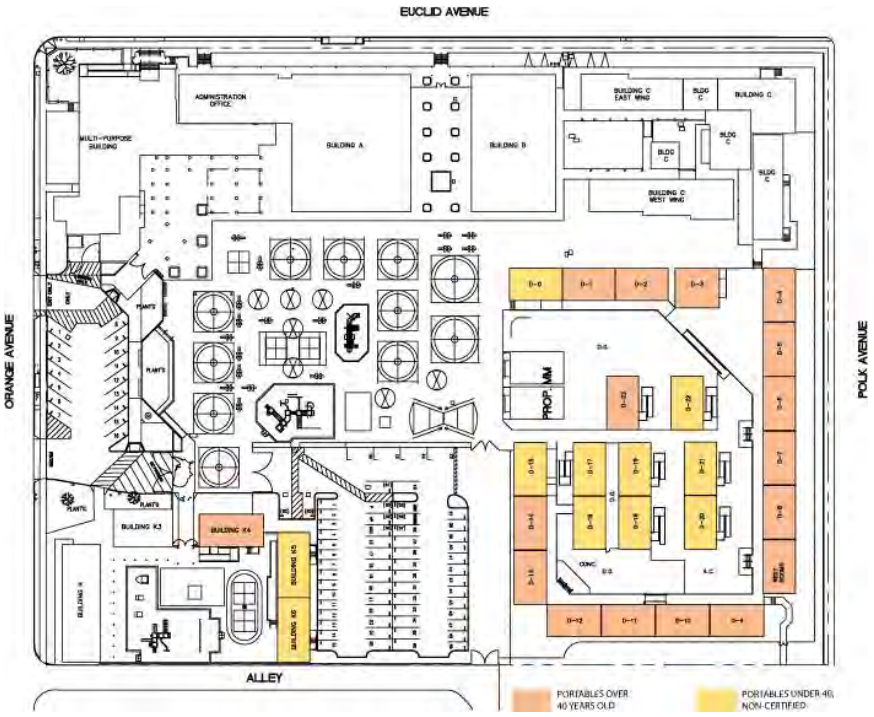
8: Recommendations

School Site Analysis

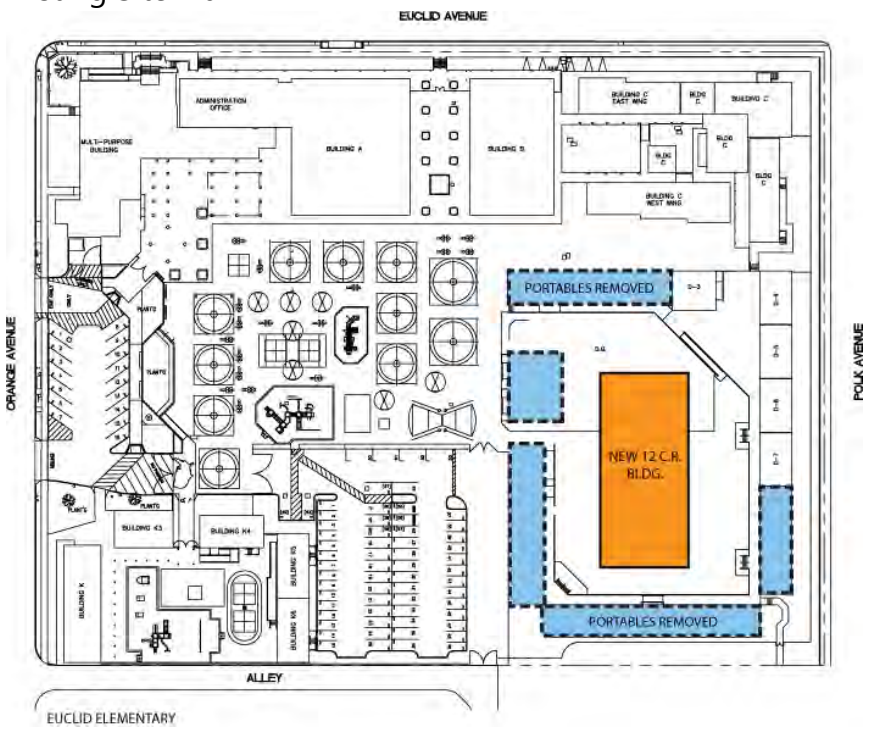
Euclid Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	28
Existing certified portables	18
Portables replaced by Bldg.	12
Portables recommended for removal	20
Total Remaining Portables	8
Certified	7

visors

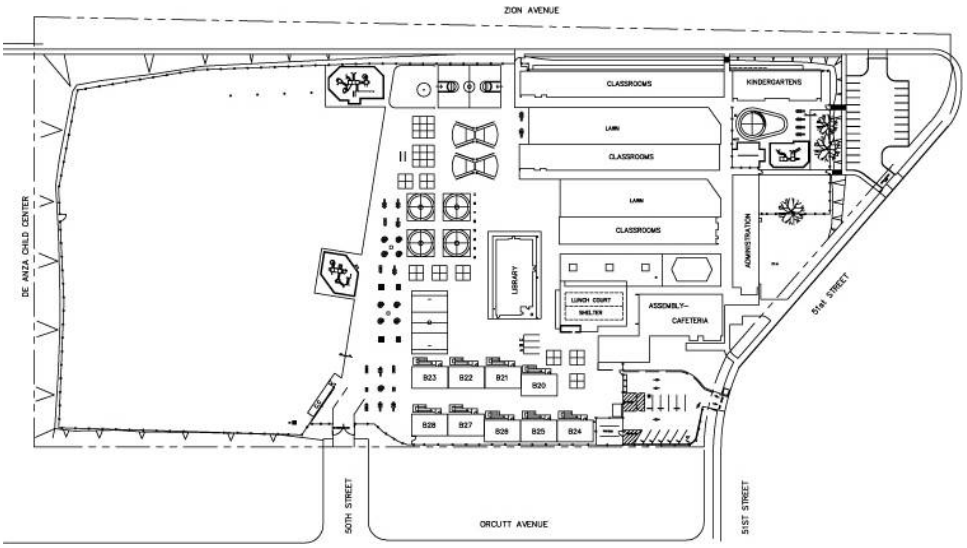
8: Recommendations

School Site Analysis

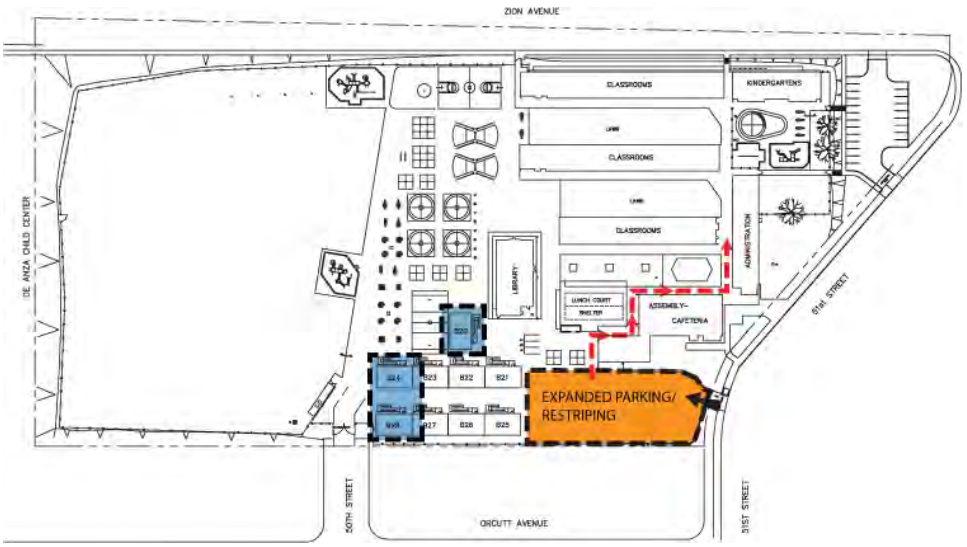
Foster Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	8
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	8
Certified	0
Uncertified	8

visors

SP

8: Recommendations

School Site Analysis

Hage Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

Existing # of portables on site	22
Existing certified portables	20
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	22
Certified	20

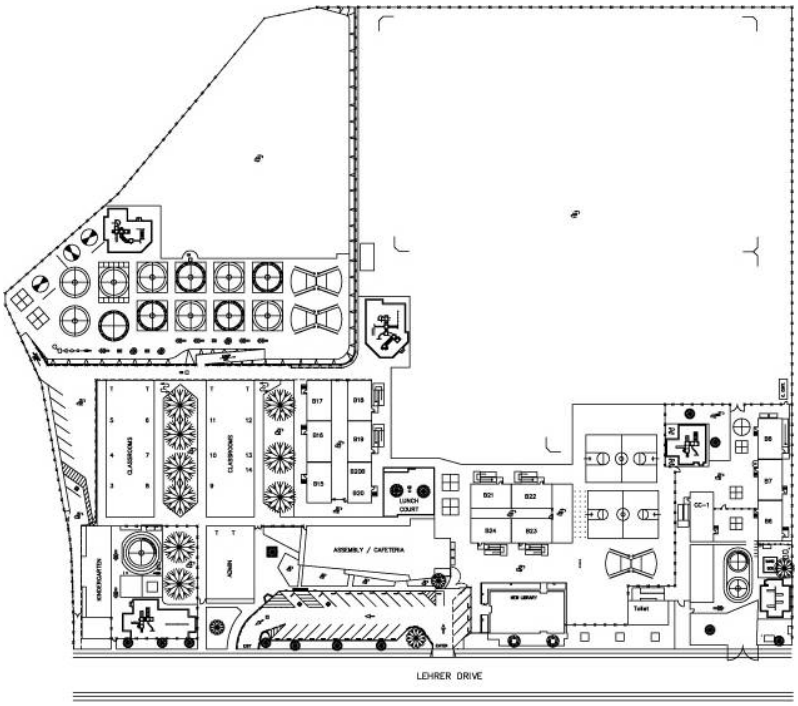
advisors

SP

8: Recommendations

School Site Analysis

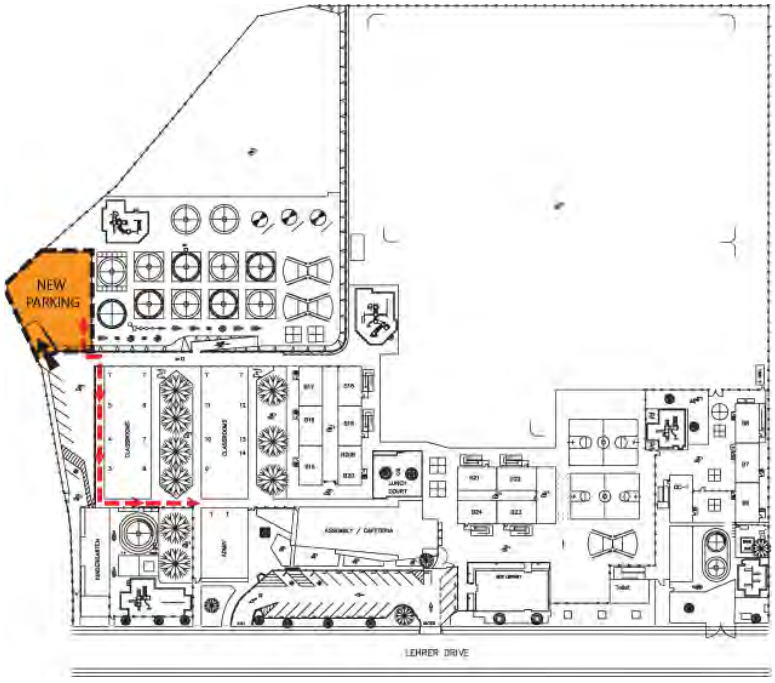
Hawthorne Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	16
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	16
Certified	0

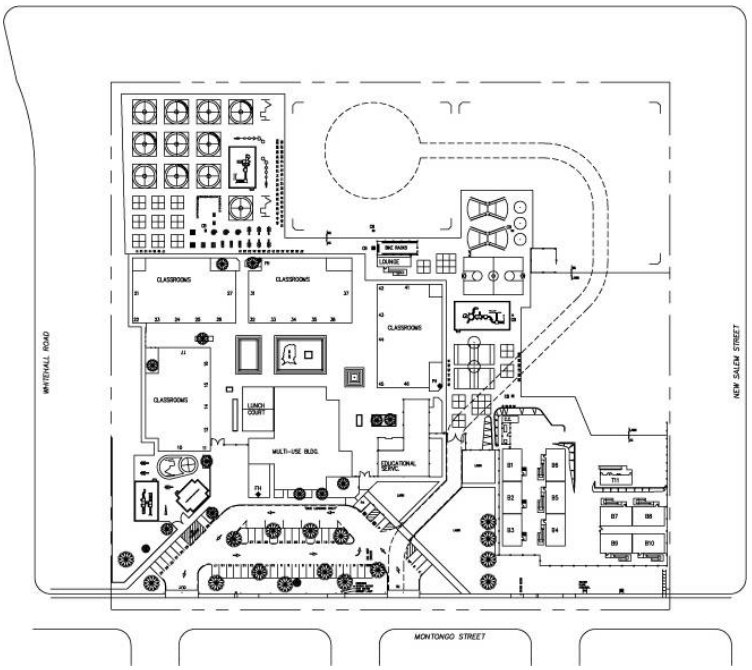
visors

SP

8: Recommendations

School Site Analysis

Hickman Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

8: Recommendations

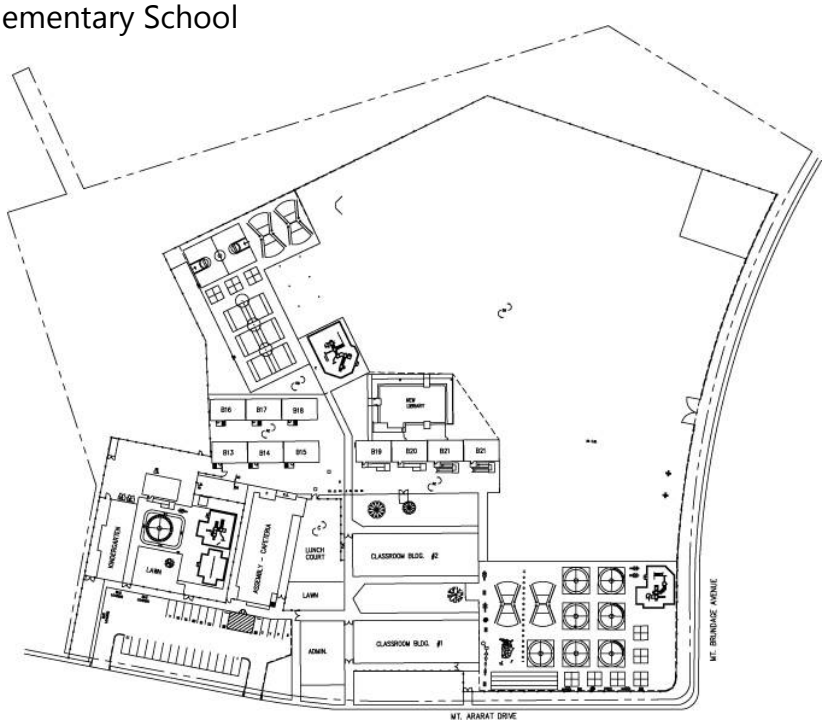
Existing # of portables on site	11
Existing certified portables	8
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	11
Certified	8
Uncertified	3

Proposed Site Solution

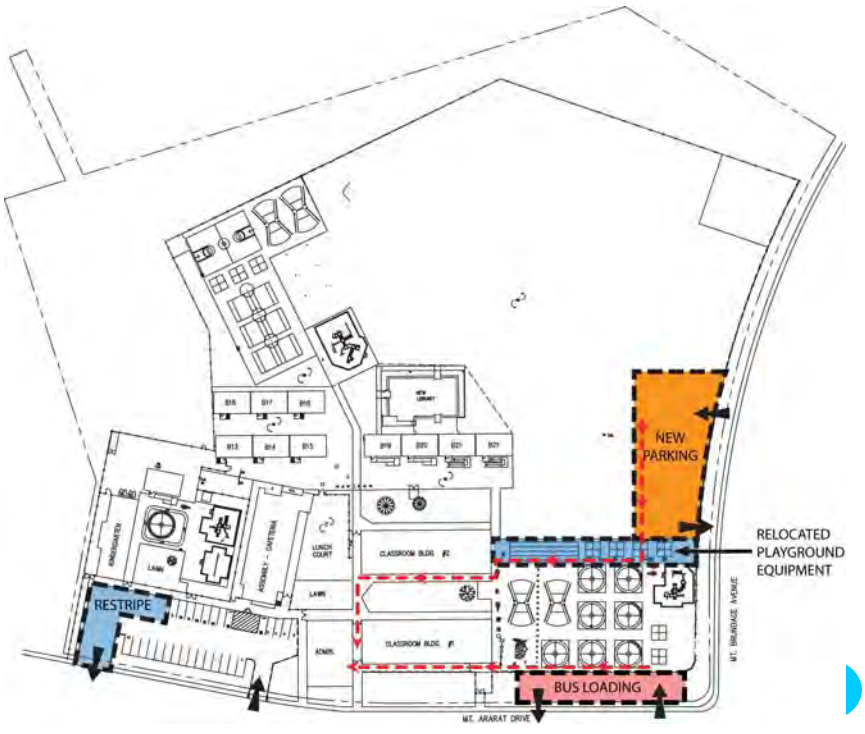
8: Recommendations

School Site Analysis

Holmes Elementary School



Existing Site Plan



8: Recommendations

Existing # of portables on site	11
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	11
Certified	0
Uncertified	11

Proposed Site Solution

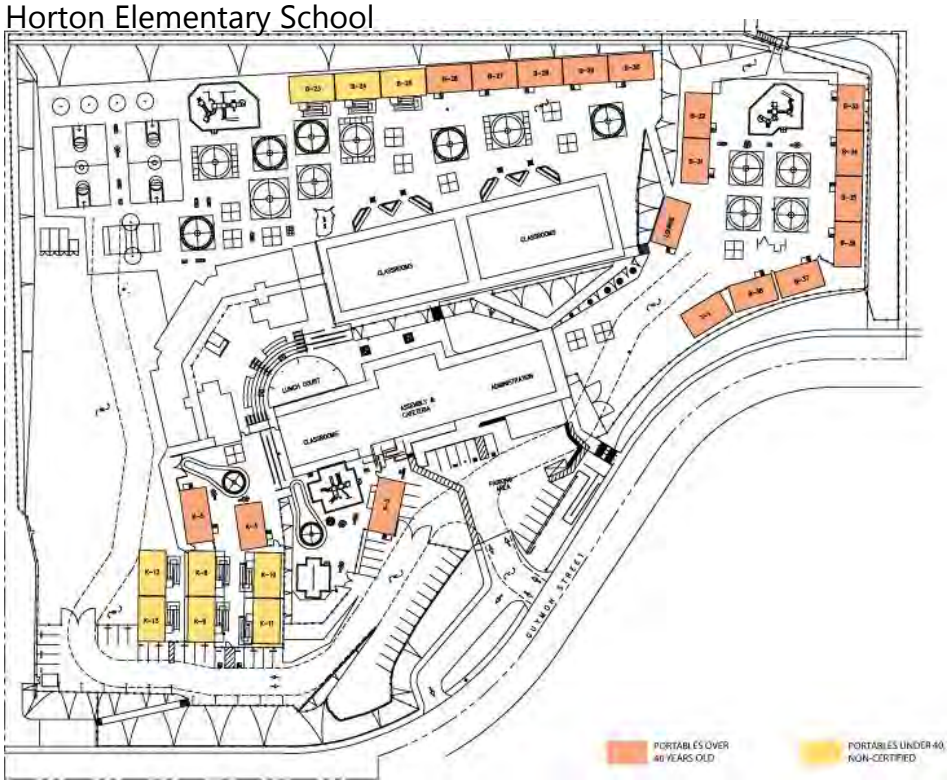
8: Recommendations

School Site Analysis

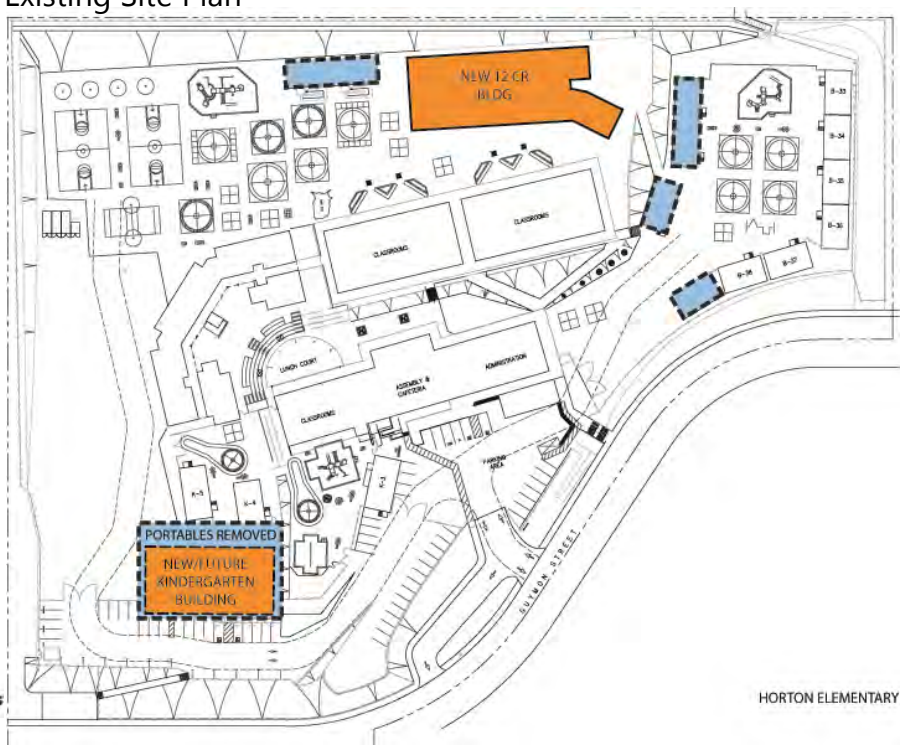
Horton Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



8: Recommendations

Existing # of portables on site	27
Existing certified portables	0
Portables replaced by Bldg.	12
Portables recommended for removal	9
Total Remaining Portables	6
Certified	0
Uncertified	6

Proposed Site Solution

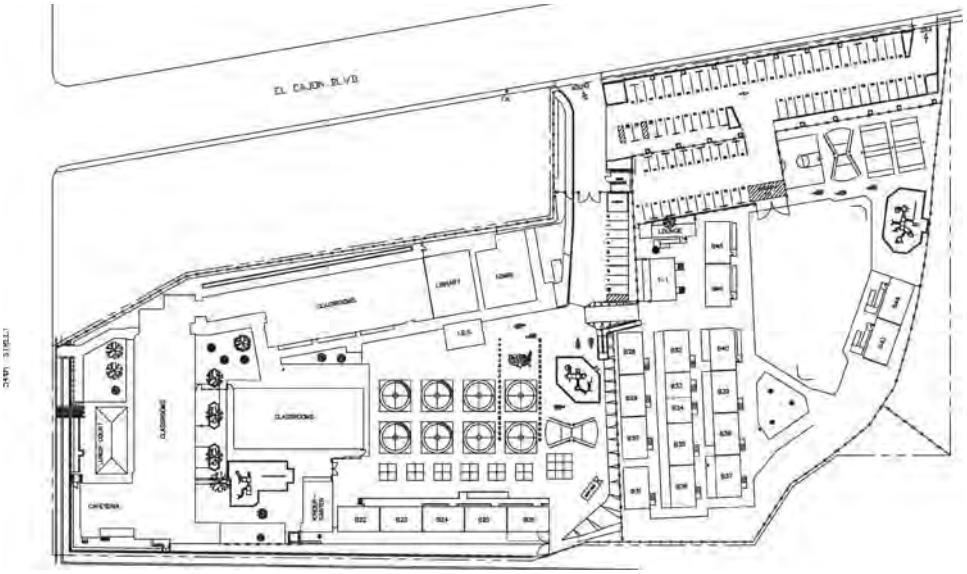
8: Recommendations

School Site Analysis

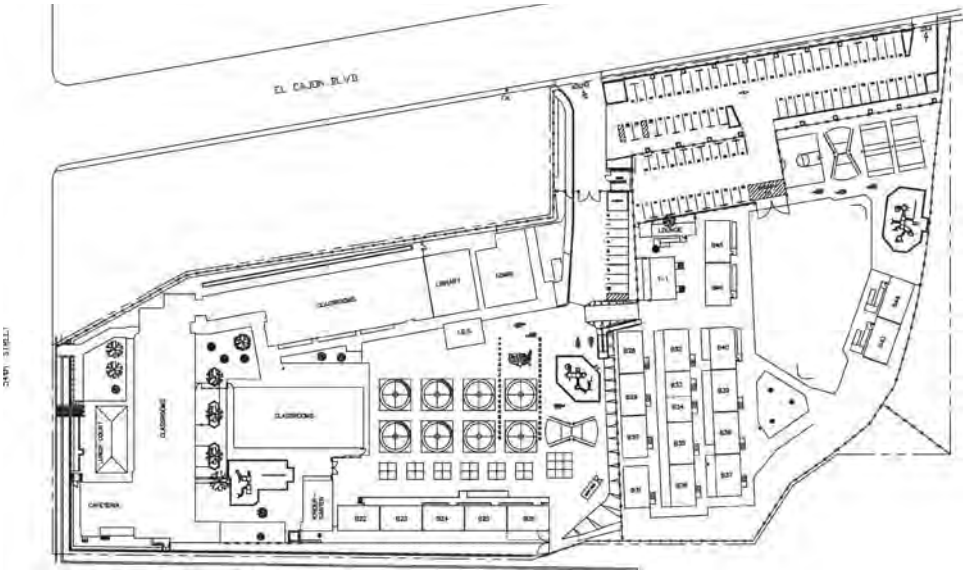
Jackson Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	20
Existing certified portables	0
Portables replaced by Bldg.	-
Portables recommended for removal	-
Total Remaining Portables	20
Certified	0
Uncertified	20

visors

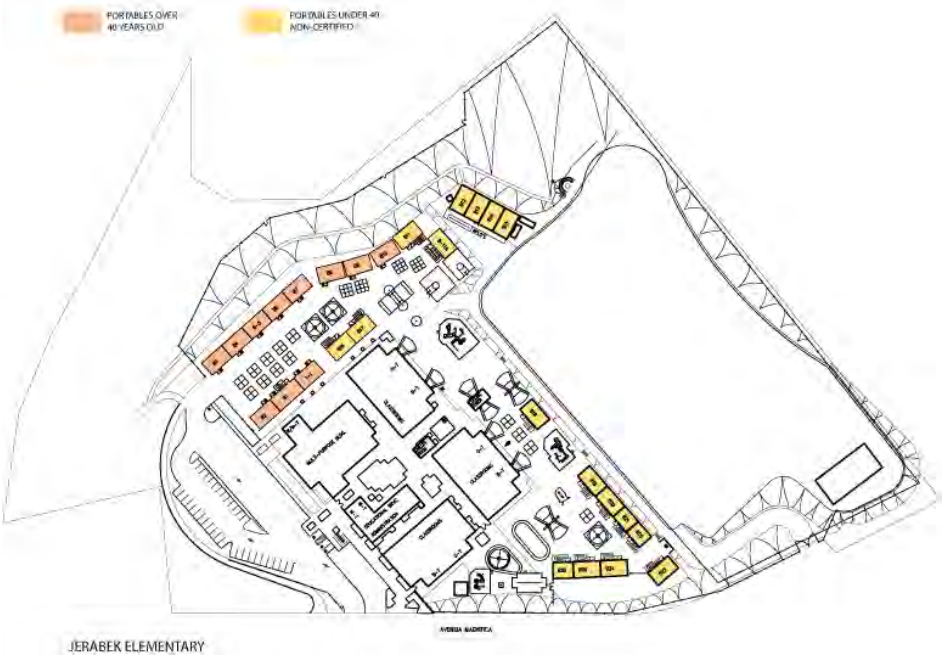
8: Recommendations

School Site Analysis

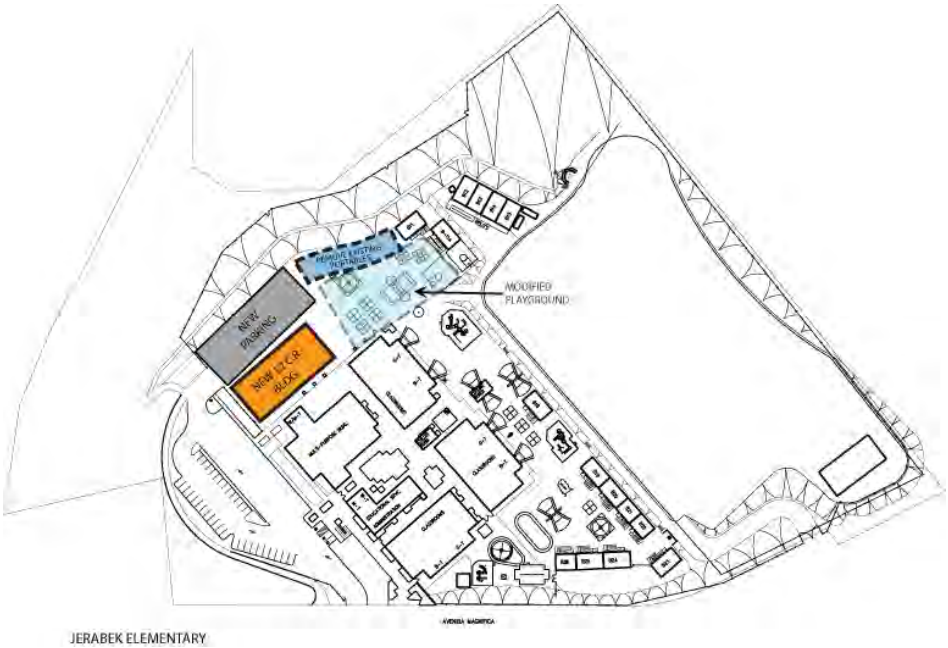
Jerabeck Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	28
Existing certified portables	0
Portables replaced by Bldg.	12
Portables recommended for removal	1
Total Remaining Portables	14
Certified	0

isors

SP

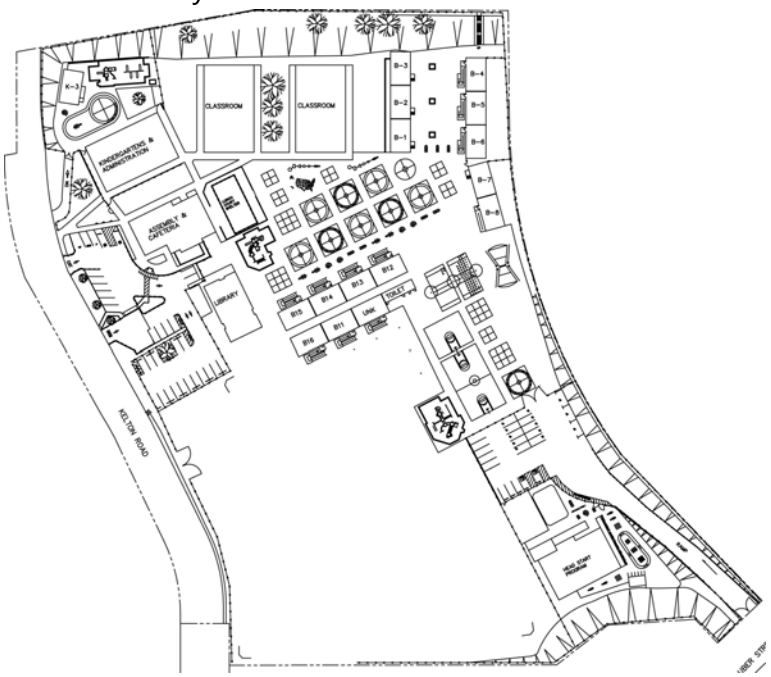
8: Recommendations

School Site Analysis

Johnson Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



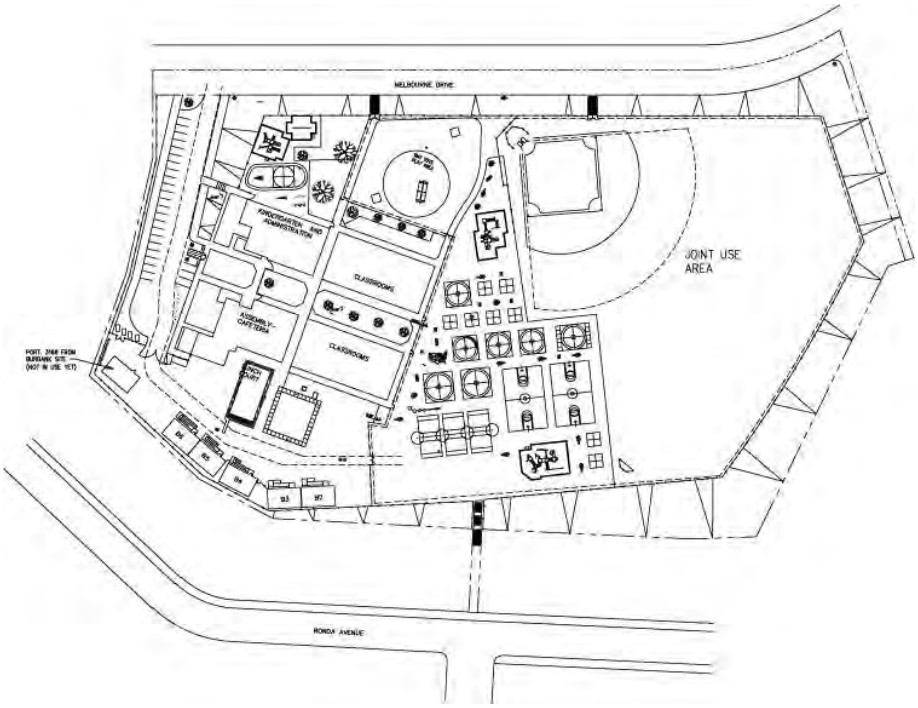
Existing Site Plan

Existing # of portables on site	16
Existing certified portables	16
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	16
Certified	16

8: Recommendations

School Site Analysis

Juarez Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

8: Recommendations

Existing # of portables on site	6
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	0
Uncertified	6

Proposed Site Solution

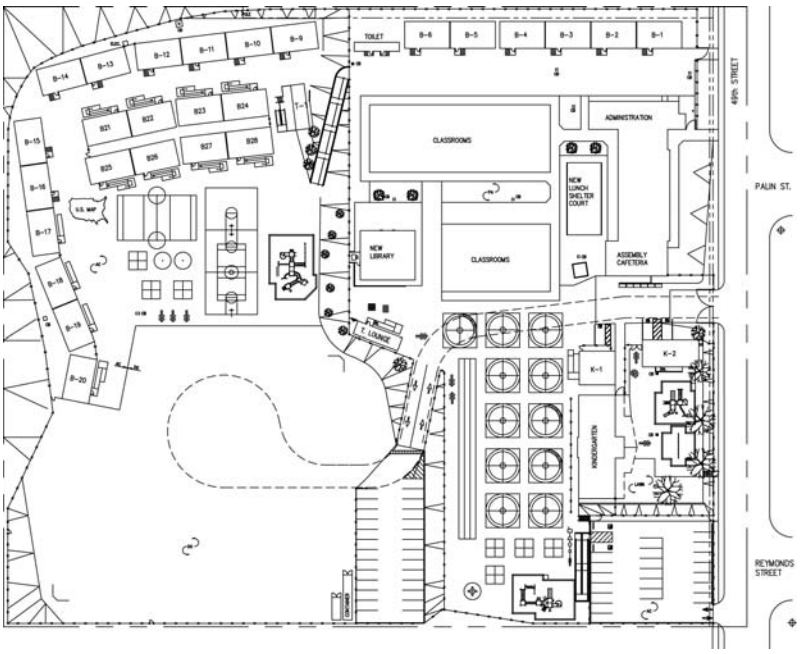
8: Recommendations

School Site Analysis

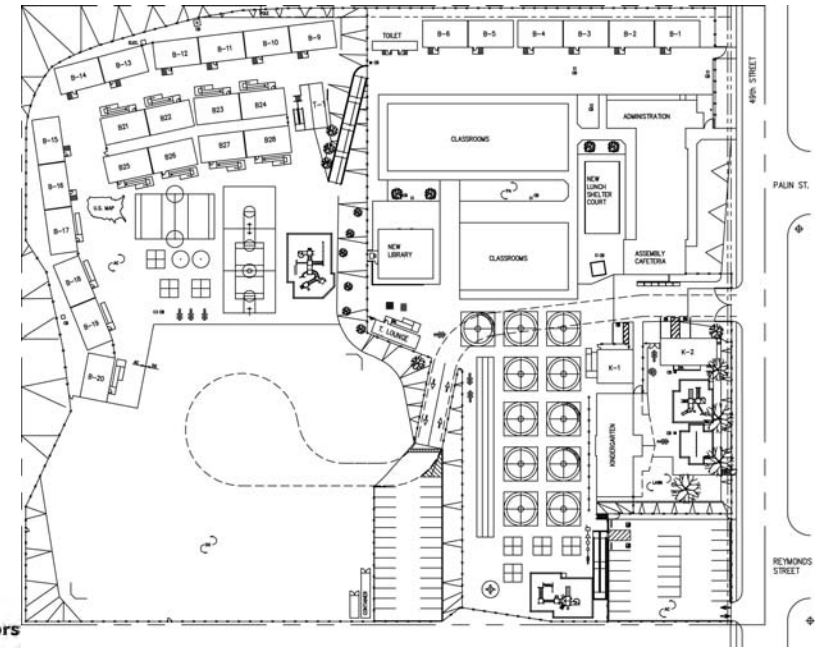
Knox Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	22
Existing certified portables	0
Portables replaced by Bldg.	-
Portables recommended for removal	-
Total Remaining Portables	22
Certified	0

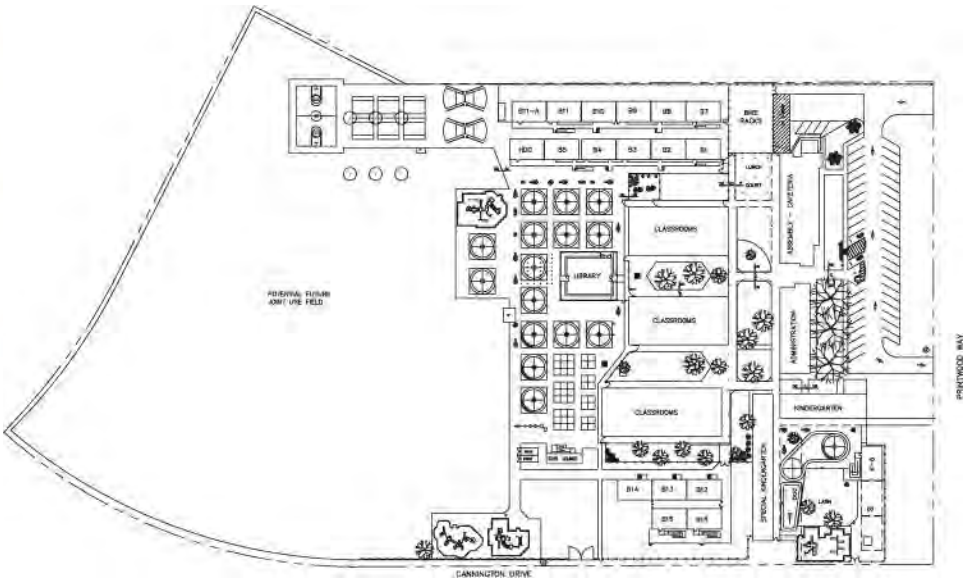
8: Recommendations

School Site Analysis

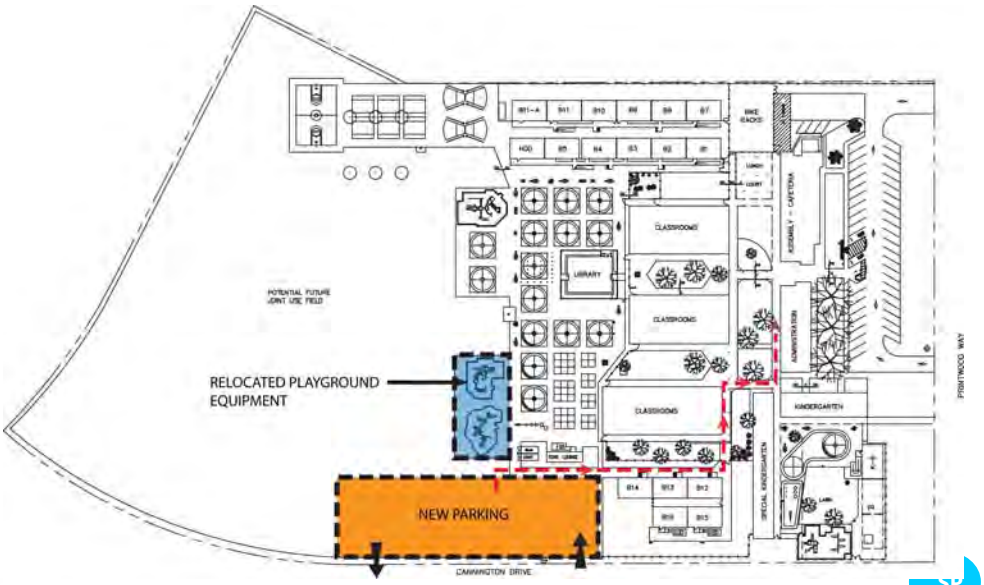
Lafayette Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



Existing # of portables on site	19
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	19
Certified	0
Uncertified	19

visors

8: Recommendations

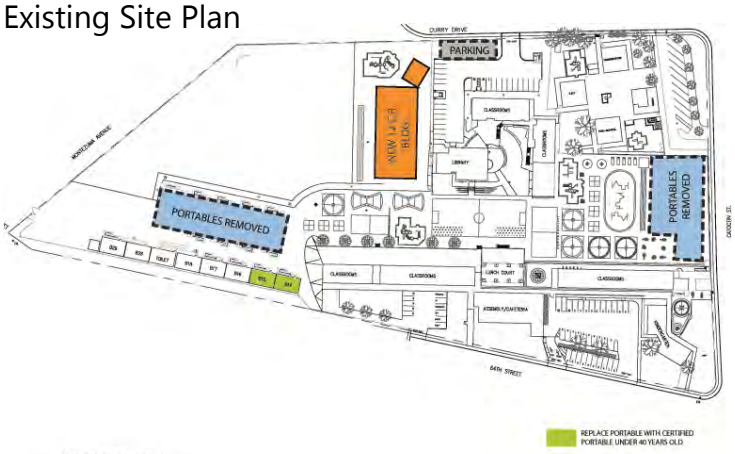
School Site Analysis

Language Academy Elementary School

VEHICULAR FLOW

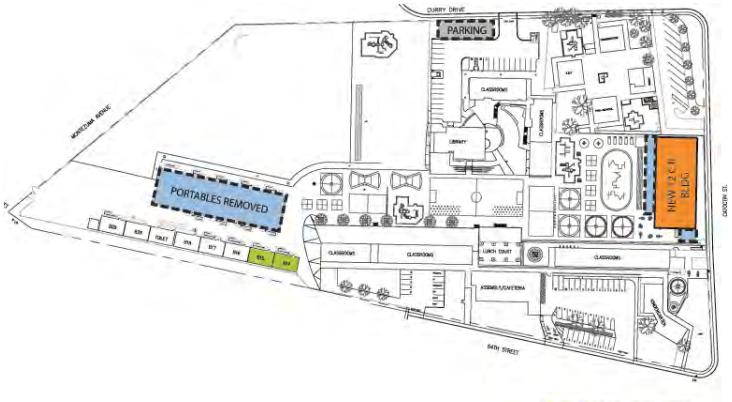
PEDESTRIAN CIRCULATION

Existing Site Plan



LANGUAGE ACADEMY

Option 1



LANGUAGE ACADEMY

Existing # of portables on site	24
Existing certified portables	24
Portables replaced by Bldg.	12
Portables recommended for removal	4
Total Remaining Portables	8
Certified	8

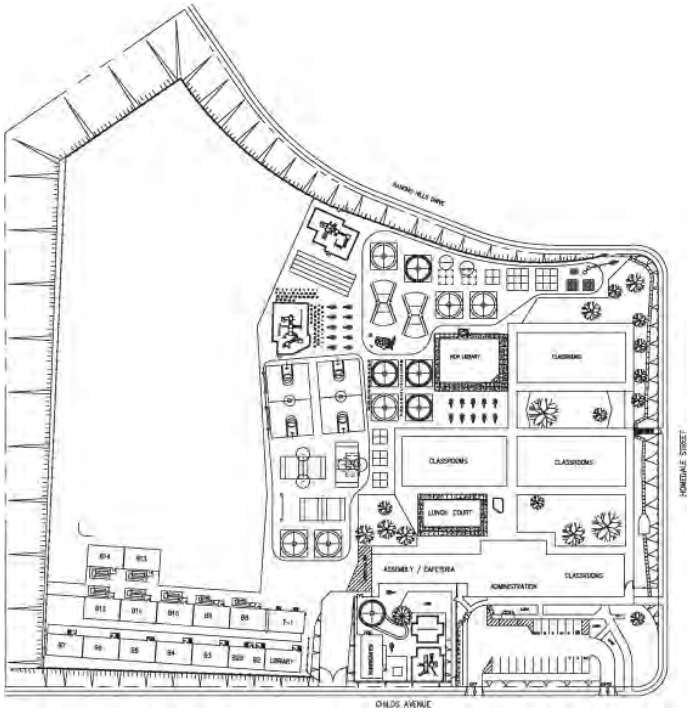
8: Recommendations

Option 2

8: Recommendations

School Site Analysis

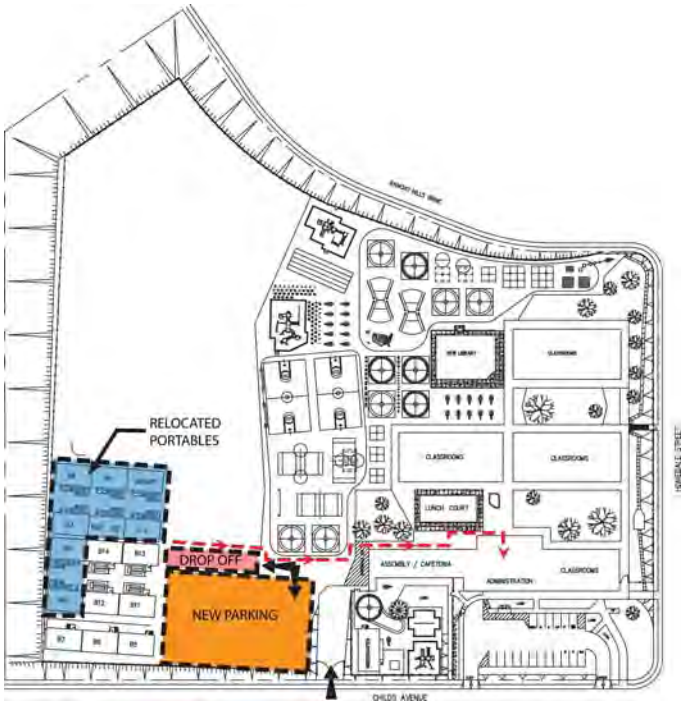
Lee Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

Existing # of portables on site	10
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	10
Certified	0
Uncertified	10

Proposed Site Solution

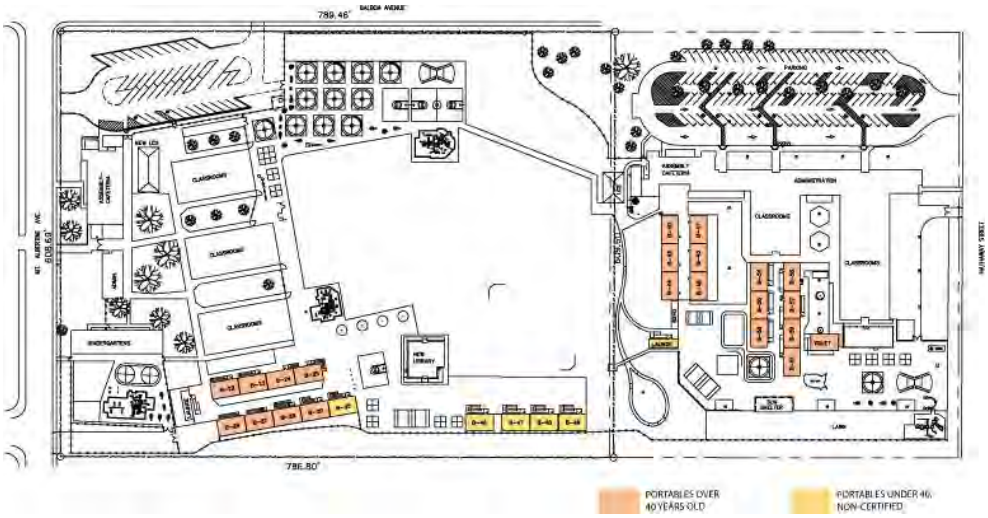
6: District Facilities Assessment

School Site Analysis

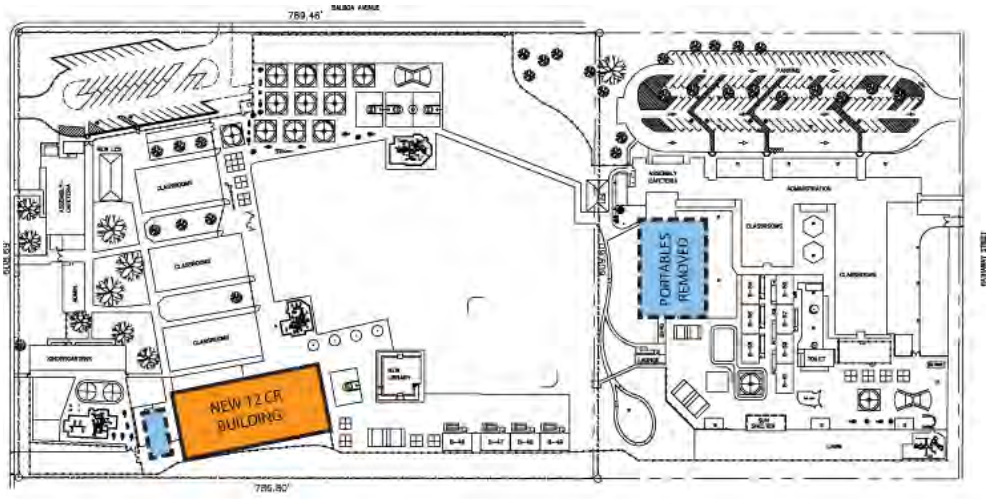
Lindberg/Schweitzer Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



LINDBERG/SCHWEITZER ELEMENTARY

Existing # of portables on site	29
Existing certified portables	0
Portables replaced by Bldg.	12
Portables recommended for removal	4
Total Remaining Portables	13
Certified	0
Uncertified	13

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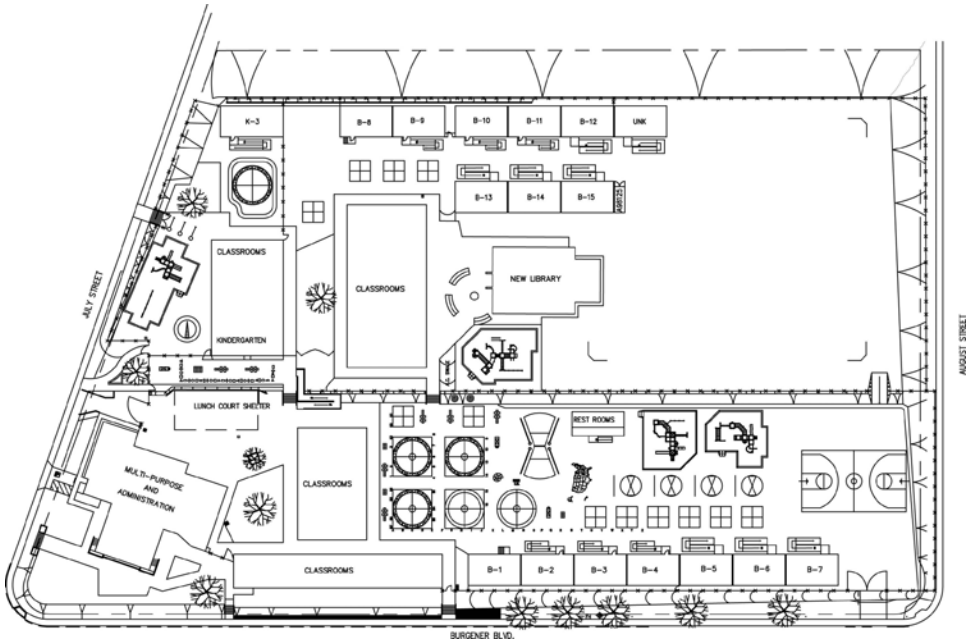
8: Recommendations

School Site Analysis

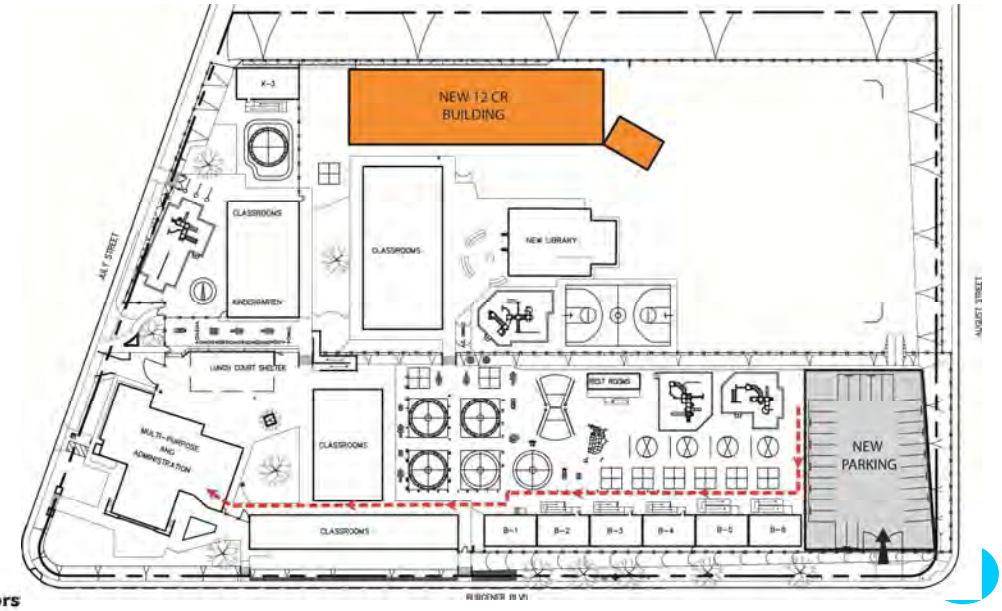
Longfellow Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	17
Existing certified portables	0
Portables replaced by Bldg.	10
Portables recommended for removal	-
Total Remaining Portables	7
Certified	0

8: Recommendations

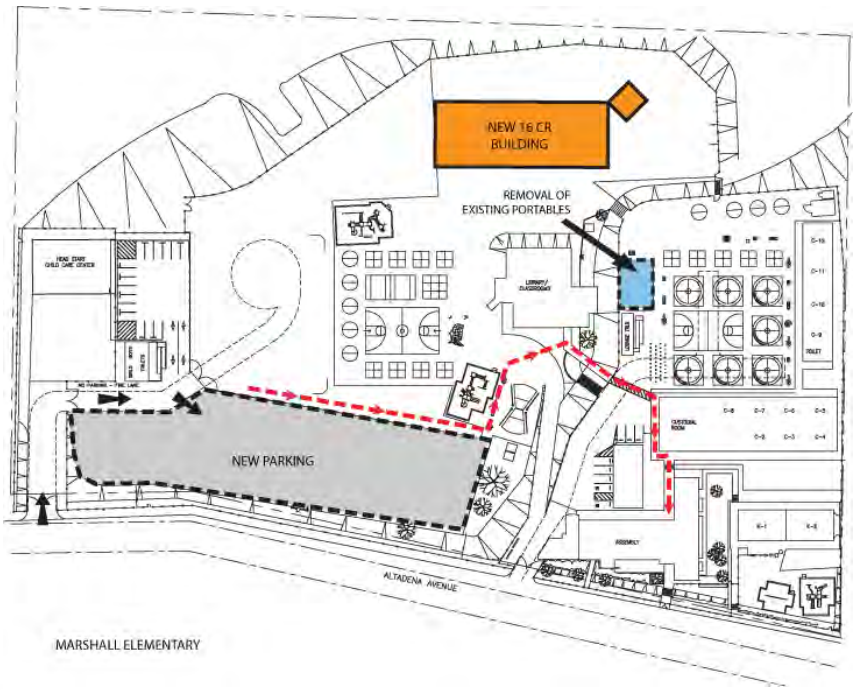
School Site Analysis

Marshall Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	27
Existing certified portables	0
Portables replaced by Bldg.	16
Portables recommended for removal	9
Total Remaining Portables	1
Certified	0

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8: Recommendations

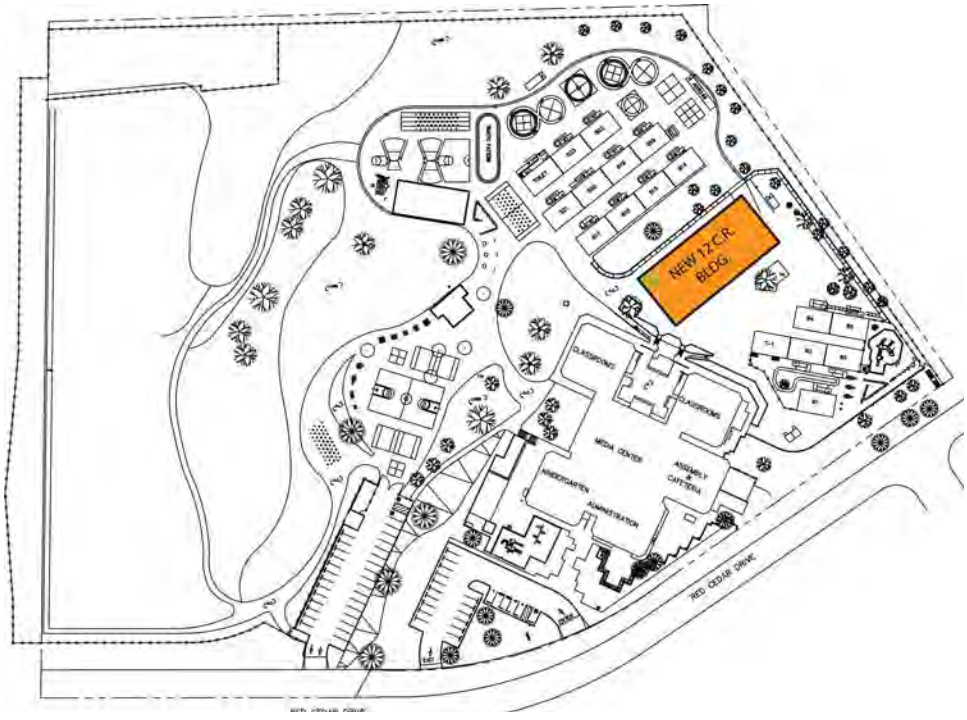
School Site Analysis

Miramar Ranch Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



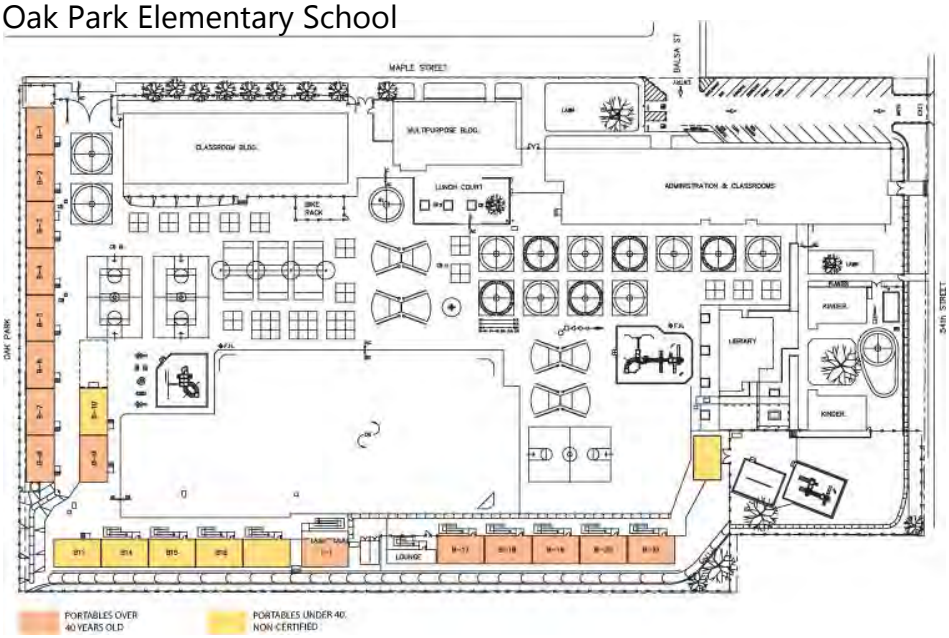
Existing # of portables on site	23
Existing certified portables	0
Portables replaced by Bldg.	5
Portables recommended for removal	-
Total Remaining Portables	18
Certified	0

visors

8: Recommendations

School Site Analysis

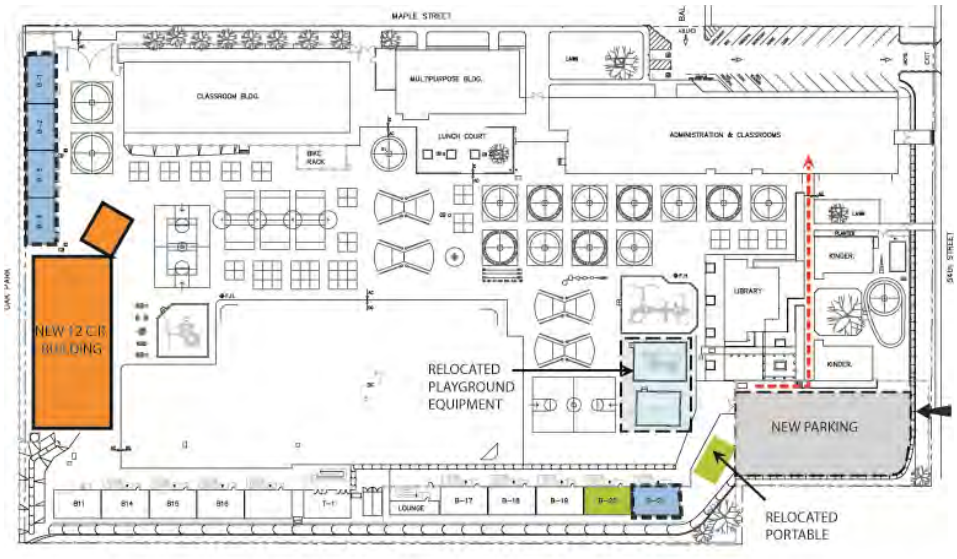
Oak Park Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



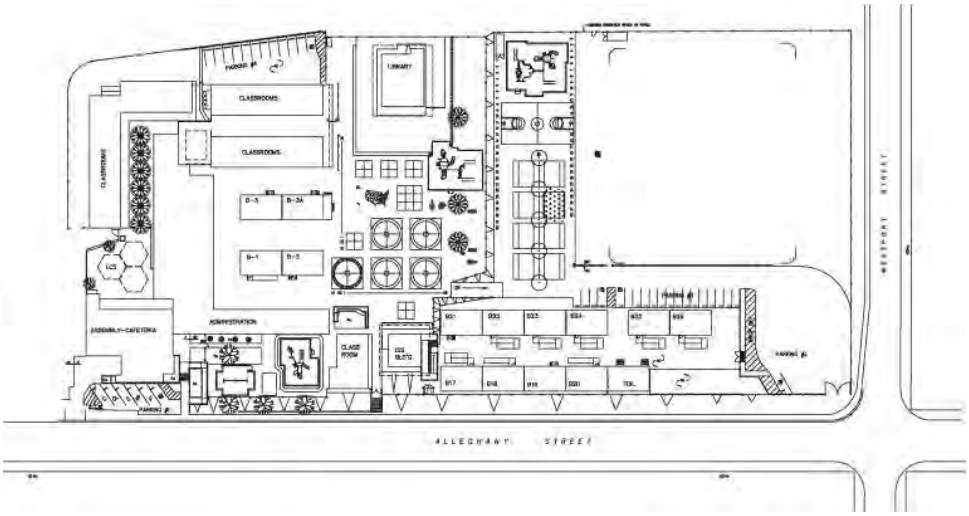
Existing # of portables on site	23
Existing certified portables	0
Portables replaced by Bldg.	12
Portables recommended for removal	0
Total Remaining Portables	11
Certified	0
Uncertified	11

ors

8: Recommendations

School Site Analysis

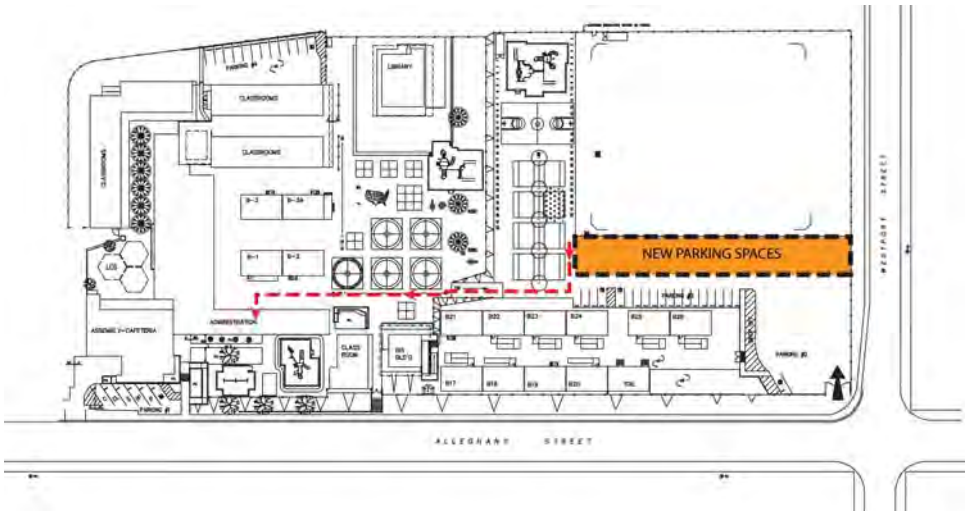
Paradise Hills Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



Existing # of portables on site	14
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	14
Certified	14
Uncertified	0

HMC ARCHITECTS schooladvisors

8: Recommendations

School Site Analysis

Penn Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

Existing # of portables on site	21
Existing certified portables	0
Portables replaced by Bldg.	16
Portables recommended for removal	10
Total Remaining Portables	0
Certified	0

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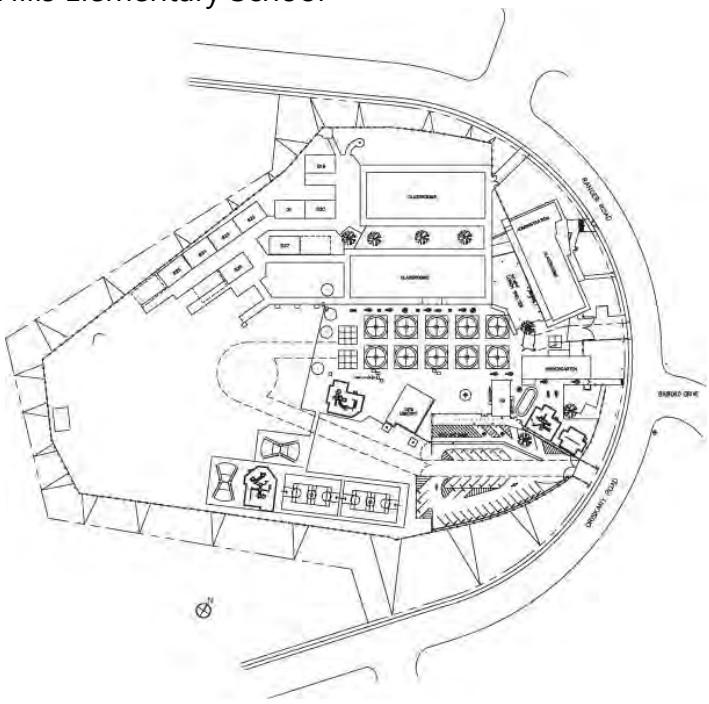
8: Recommendations

School Site Analysis

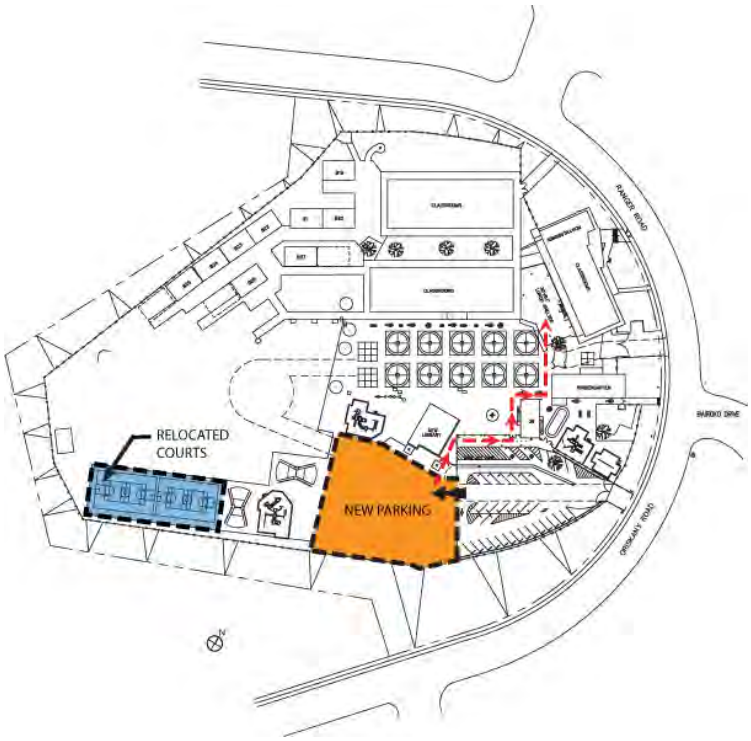
Perry Hills Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

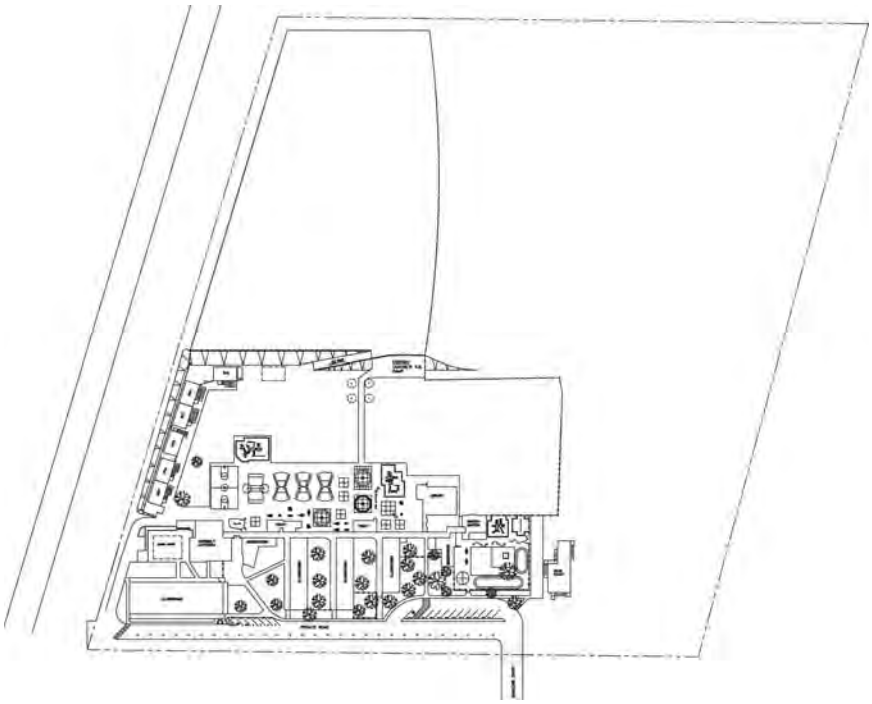
Existing # of portables on site	6
Existing certified portables	6
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	6
Uncertified	0

Proposed Site Solution

8: Recommendations

School Site Analysis

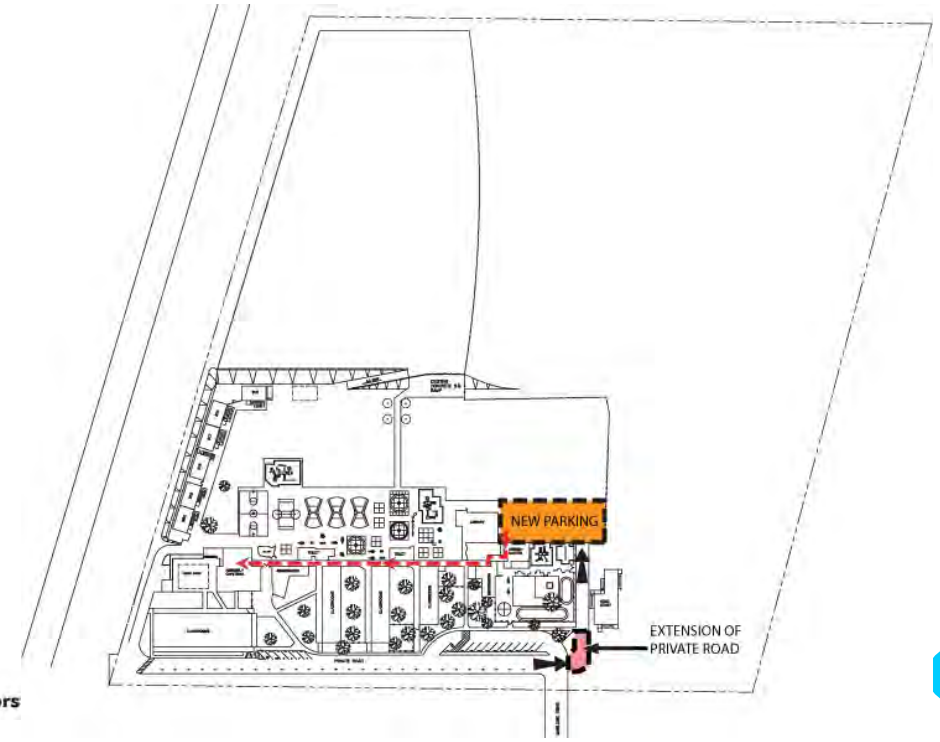
Rolando Hills Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

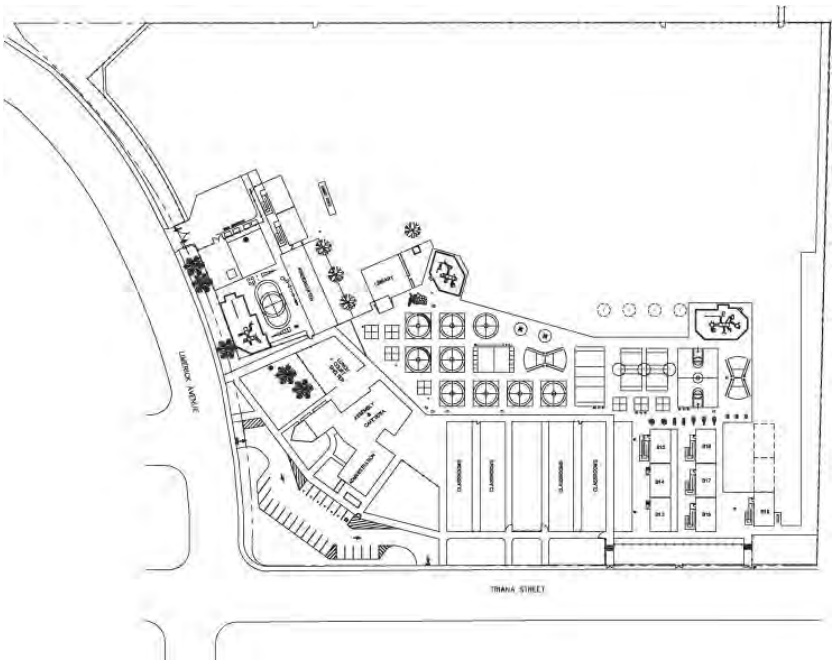
Existing # of portables on site	6
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	0
Uncertified	6

Proposed Site Solution

8: Recommendations

School Site Analysis

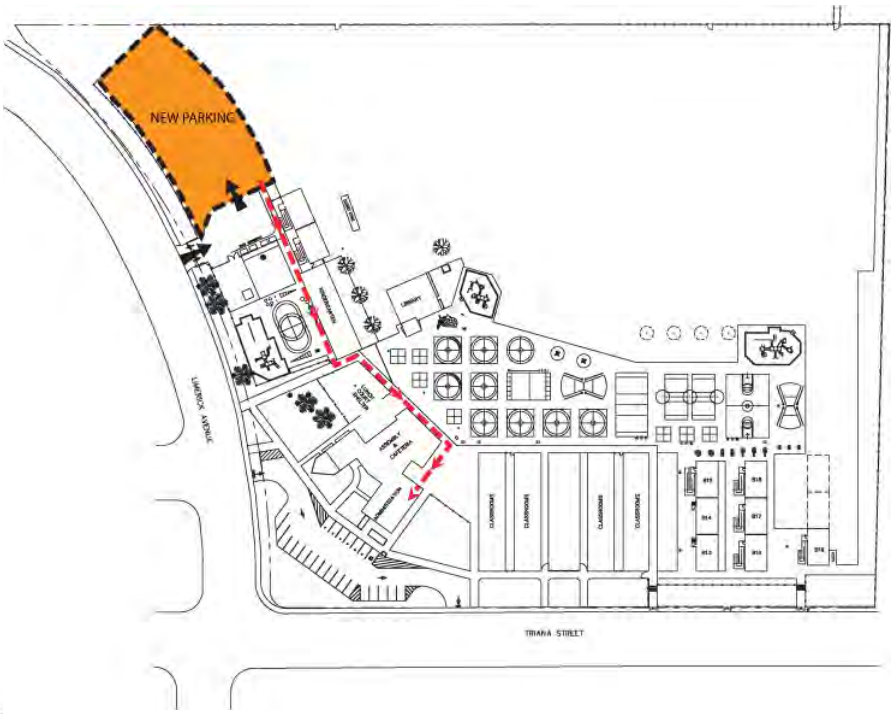
Sequoia Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

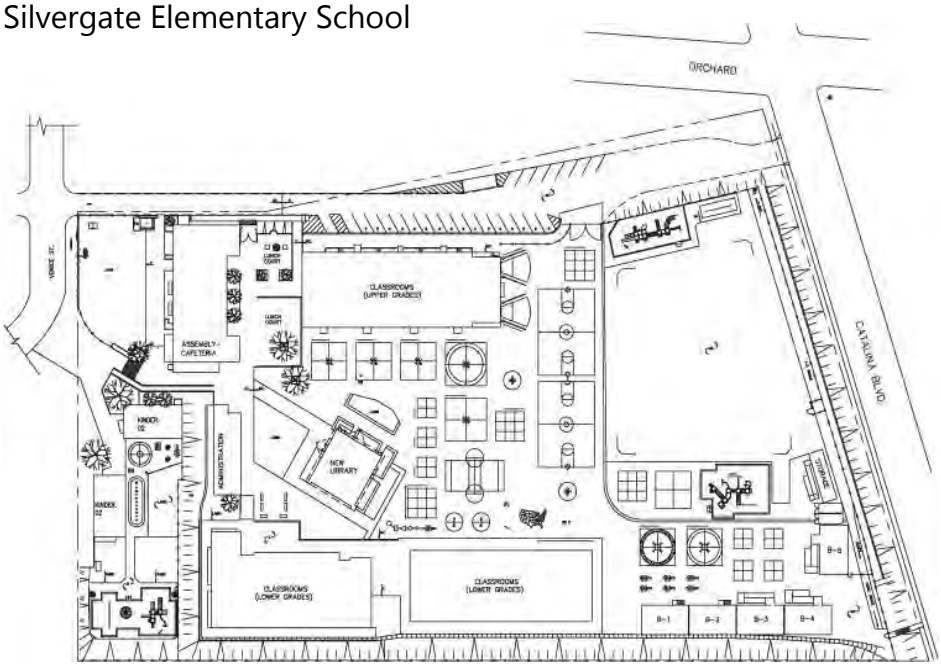
Existing # of portables on site	9
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	9
Certified	0
Uncertified	9

Proposed Site Solution

8: Recommendations

School Site Analysis

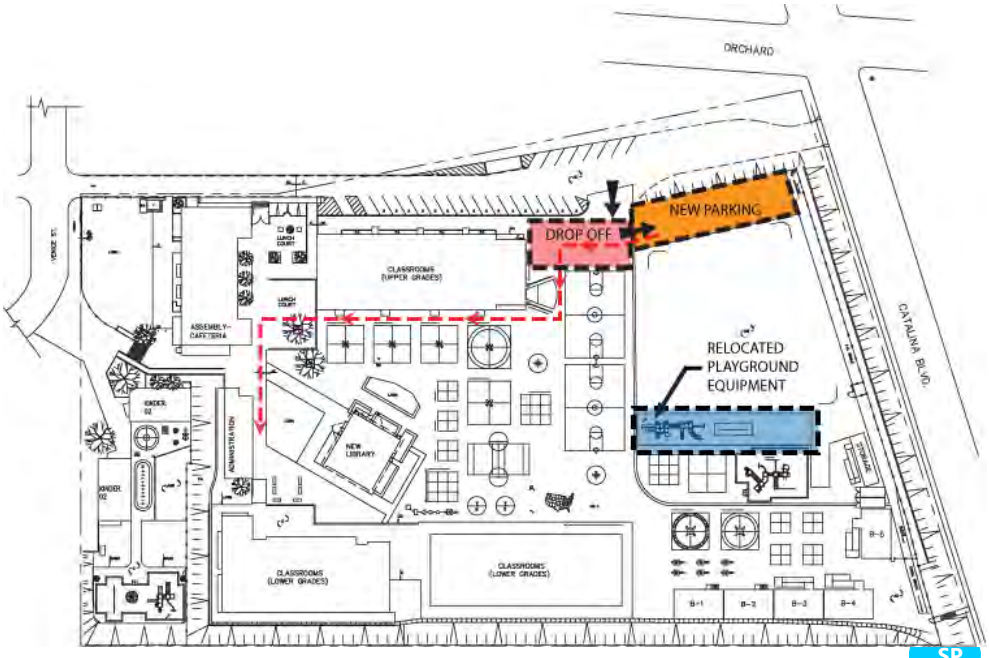
Silvergate Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

Existing # of portables on site	6
Existing certified portables	0
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	0
Uncertified	6

Proposed Site Solution

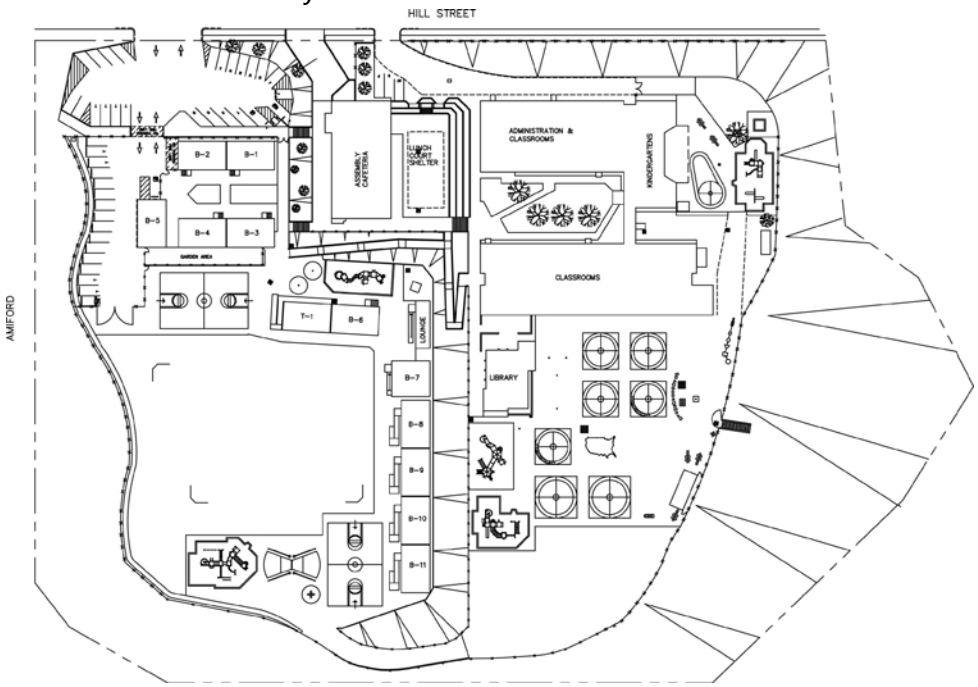
8: Recommendations

School Site Analysis

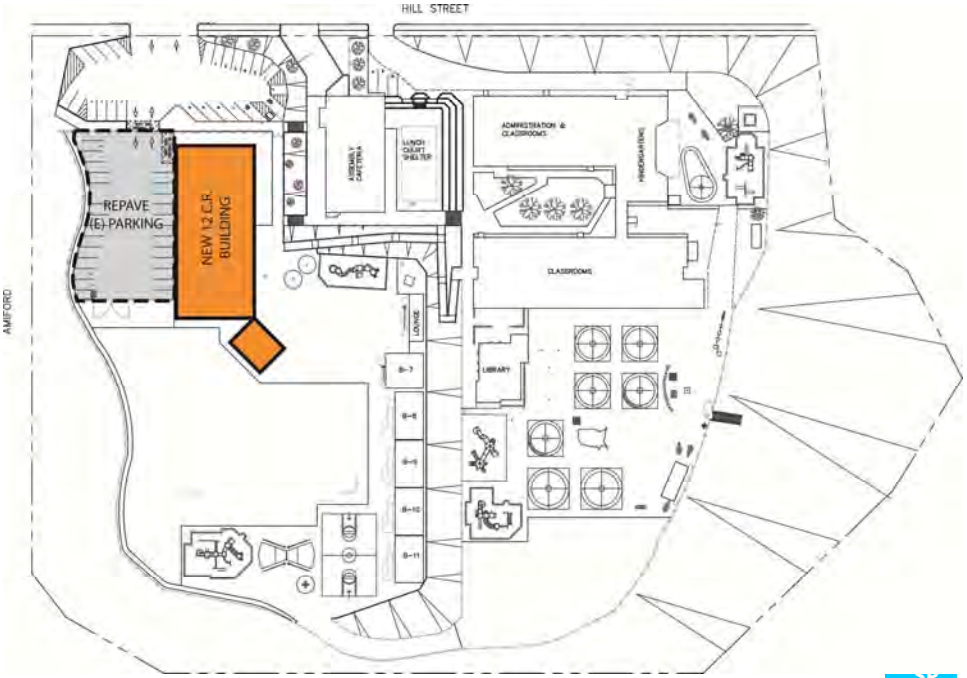
Sunset View Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan



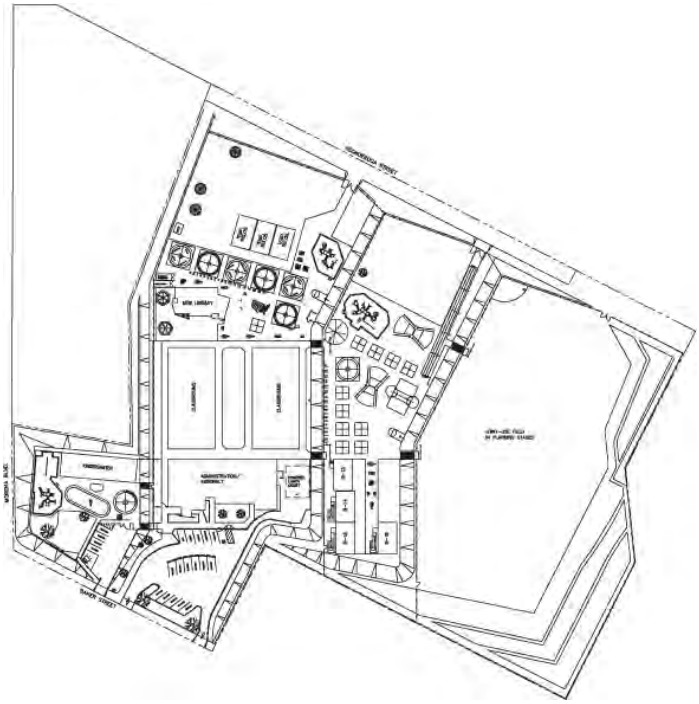
Existing # of portables on site	11
Existing certified portables	0
Portables replaced by Bldg.	6
Portables recommended for removal	-
Total Remaining Portables	5
Certified	0

visors

8: Recommendations

School Site Analysis

Toler Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

8: Recommendations

Existing # of portables on site	4
Existing certified portables	4
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	4
Certified	4
Uncertified	0

Proposed Site Solution

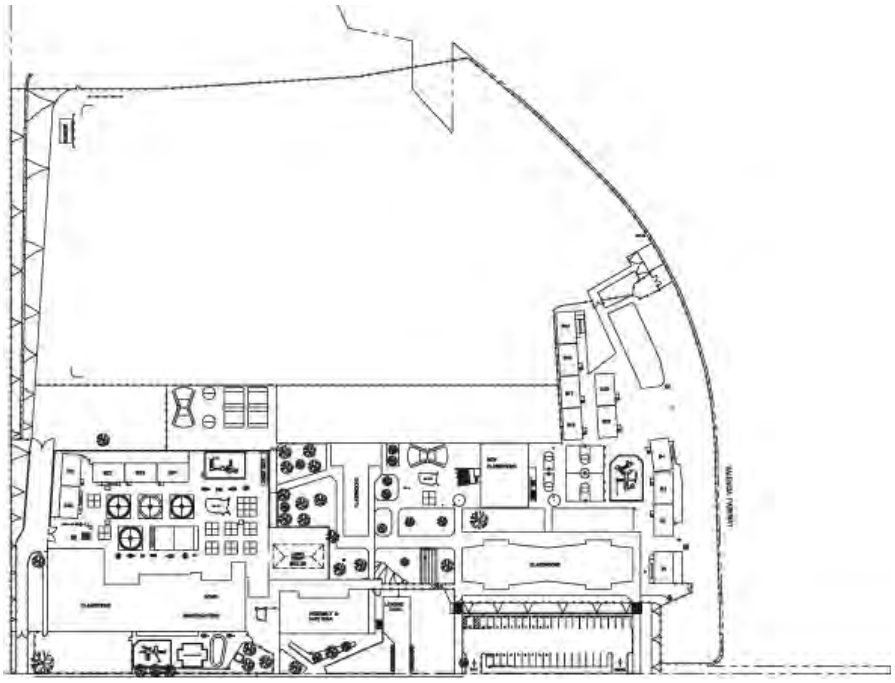
8: Recommendations

School Site Analysis

Valencia Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION



Existing Site Plan

8: Recommendations

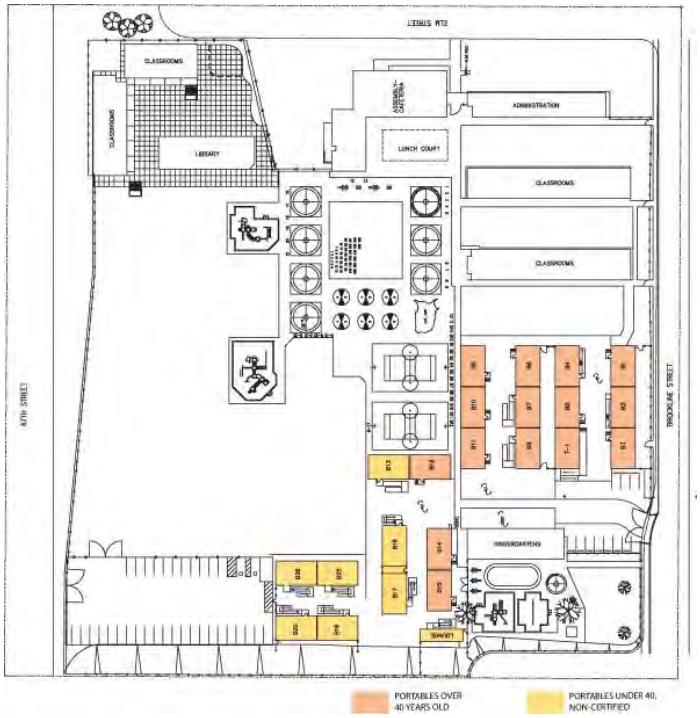
Existing # of portables on site	13
Existing certified portables	13
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	13
Certified	13
Uncertified	0

Proposed Site Solution

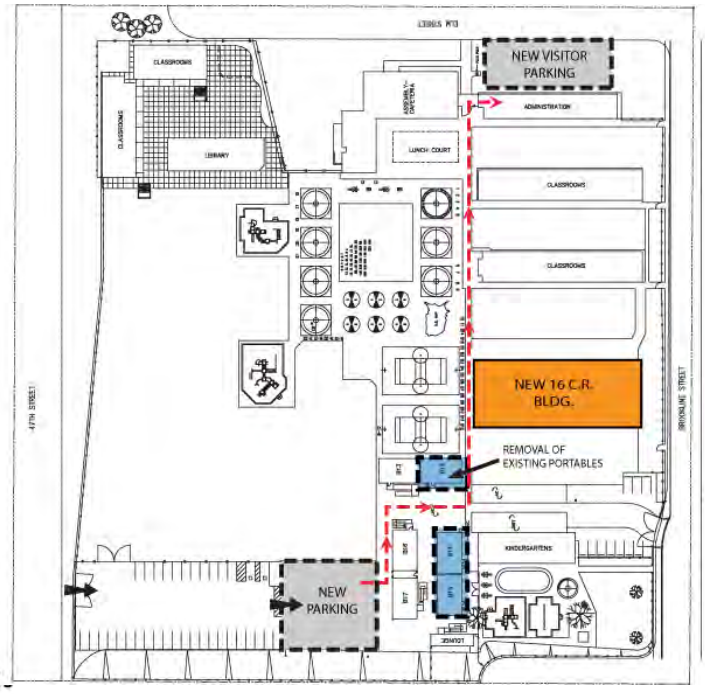
8: Recommendations

School Site Analysis

Webster Elementary School



Existing Site Plan



8: Recommendations

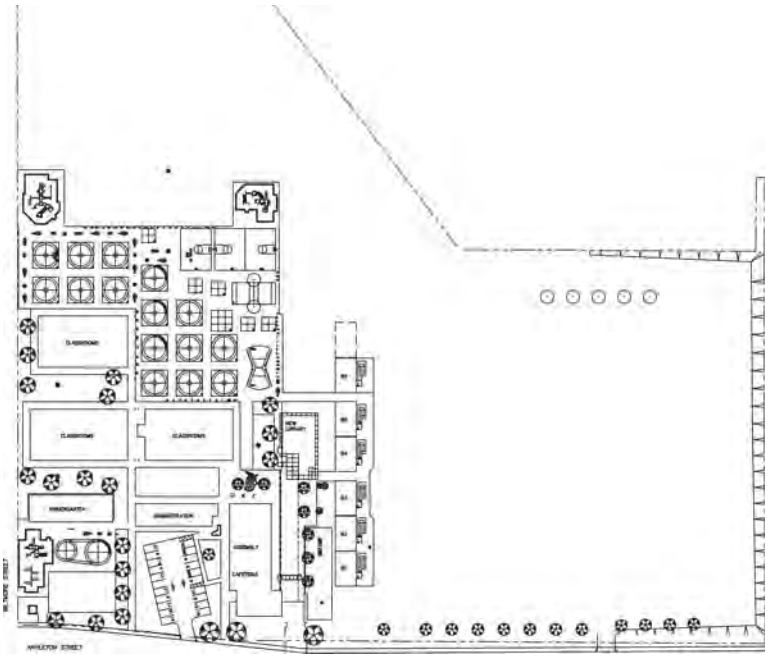
Existing # of portables on site	23
Existing certified portables	0
Portables replaced by Bldg.	16
Portables recommended for removal	4
Total Remaining Portables	3
Certified	0
Uncertified	3

Proposed Site Solution

8: Recommendations

School Site Analysis

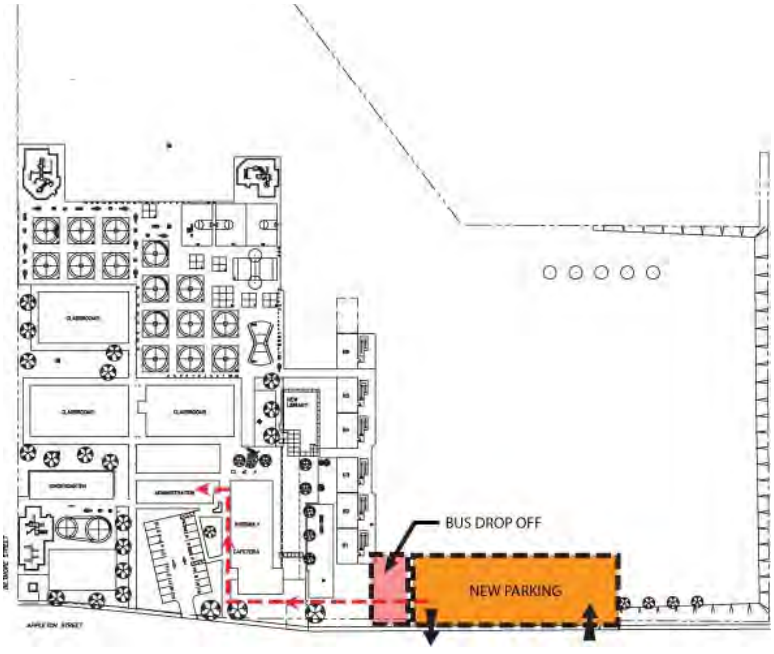
Whitman Elementary School



VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan



8: Recommendations

Existing # of portables on site	6
Existing certified portables	6
Portables replaced by Bldg.	0
Portables recommended for removal	-
Total Remaining Portables	6
Certified	6
Uncertified	0

Proposed Site Solution

8: Recommendations

School Site Analysis

Zamorano Elementary School

VEHICULAR FLOW

PEDESTRIAN CIRCULATION

Existing Site Plan

ZAMORANO ELEMENTARY

Existing # of portables on site	29
Existing certified portables	0
Portables replaced by Bldg.	16
Portables recommended for removal	5
Total Remaining Portables	8
Certified	0
Uncertified	8

8: Recommendations

Proposed Site Solution