

Prop O Agenda Items on the October 15, 2012 Board Agenda

Chula Vista Middle Project 1 – 6 Portables.

M-1 includes a budget adjustment for this project.

Montgomery High School Project 2 (Gym . . .).

M-3 is for ratification of the project agreement with the JPA.

Montgomery Middle School Project 1.

M-1 includes a budget adjustment for this project to subtract the budgeted cost for Program Management consultants. These funds will be used for Planning and Operations staffing costs.

National City Middle School Project 2.

M-1 includes a budget adjustment for this project to subtract the budgeted cost for Program Management consultants. These funds will be used for Planning and Operations staffing costs.

Sweetwater High School Track and Field.

M-1 includes a budget adjustment for this project. The original budget was based on the budget for the artificial track and field at Eastlake High School. Site conditions are very different at SUH. Additional budget is required because these differing conditions including: additional grading (one side of the track is two feet higher than the other), relocation of light poles, fencing, and improvements required outside the perimeter of the track.