

**Sweetwater Union High School District  
Prop "O" Oversight Committee  
Proposed 2013-2014 Budget**

- |  |                    |
|--|--------------------|
| 1. Accounting  | \$10,000.00        |
| This would be for advice and instruction on interpreting the District Financial reports as well as the annual Prop O audit report.   |                    |
| 2. Legal   | \$12,000.00        |
| Attorney to advise Committee on Brown Act, State and Education Code requirements.  |                    |
| 3. IT  | \$4,200.00         |
| Tech to act as Web Master/Advisor on content for BOC web site.<br>Help prepare and PowerPoint reports etc. we may need to advise the public.<br>(I suggest that we make presentations to the Chambers of Commerce, Rotary, Kiwanis and etc. within the District) |                    |
| 4. Clerical  | \$3,200.00         |
| Secretary to help with minutes and purchase of recording devices for use during our meetings.<br>Misc. materials and water/soft drinks for the meetings.   |                    |
| 5. Training/Travel   | \$3,400.00         |
| Travel to California League of Bond Oversight Committees.<br>Tuition and fees for seminars and other training opportunities.   |                    |
| <b>Total</b>   | <b>\$32,800.00</b> |

Notes:

- Any funds not spent would roll into the following year.
- BOC would choose the consultant from a list of district approved firms.