



PLANNING AND CONSTRUCTION DEPARTMENT

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Prop O Physical Education and Athletic Expense Update

- The following table shows the projects that have included physical education or athletic facilities including:
 - Gymnasium bleachers
 - Gymnasium modernization
 - Locker Rooms
 - Track and fields
 - Stadium bleacher repairs
- The projects include Title IX projects for gender equity.
- Many of the project amounts are estimates because they were completed as part of a larger project (e.g. the Gym and locker room modernization was part of the large Chula Vista HS Prop O Modernization Project 1).

Physical Education and Athletic Facility Prop O Budgets

	Tracks & Fields	Gym & Support	Stadium Bleachers	Total Athletics
Bonita Vista HS Gym Bleachers	\$309,122			\$309,122
Bonita Vista HS Track and Field Design	\$401,024			\$401,024
Castle Park HS Title IX	\$1,700,000			\$1,700,000
Chula Vista HS Proj 1 - Gym & Stadium Repairs		\$5,252,000	\$477,700	\$5,729,700
Chula Vista HS ORG Port Removal - Title IX	\$1,072,000			\$1,072,000
Chula Vista HS Title IX Team Room	\$175,000			\$175,000
Hilltop HS Proj 1 - Title IX	\$754,000			\$754,000
Hilltop HS Track and Field Design	\$281,368			\$281,368
Mar Vista HS Title IX	\$547,948			\$547,948
Montgomery HS Gym Structural		\$200,000		\$200,000
Montgomery HS Proj 2 - Gym		\$16,920,000		\$16,920,000
Montgomery HS Proj 1 - Track & Field	\$3,540,000			\$3,540,000
Southwest MS Proj 1 – Field Renovation	\$632,000			\$632,000
Sweetwater HS Proj 1 - Stadium Repairs			\$450,200	
Sweetwater HS - Track & Field	\$3,119,492			\$3,119,492
	\$12,531,954	\$22,372,000	\$927,900	\$35,831,854
		Total Prop O Project Budget		\$306,654,397
	PE and Athletics as a percentage of total budget			12%