2014-15 Technology Planning Update

Prepared for Proposition O

Citizens' Bond Oversight Committee

1-8-2014

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Russ Decker - Planning

Timelines

Activity	Timeframe
Community Meetings at High Schools	December 2013
14-15 iPad initiative plan to Board of Trustees	January-February 2014
14-15 infrastructure upgrade plan to Board of Trustees	January 2014
Infrastructure upgrades to high schools	January 2014-December 2015 (see proposed schedule)
iPads to all high school teachers	March-April 2014
iPad training for teachers (beginning with 9-10 grade teachers)	April-May 2014
Canvas available for all schools/students	July 2014

Timelines

Activity	Timeframe
Teacher desktop refresh at all schools	July-December 2014
Apple Institute 2014-15 – High Schools	August 2014
Onsite support to schools (Apple trainer with teachers)	(beg) July 2014 – middle schools (beg) August 2014 – high schools
Collect, Re-image and re-deploy iPads to Middle Schools, first deployment to High Schools	June 2014-early August 2014

Infrastructure Details

- E-rate Discount multi-year
- Proposed schedule for Wireless Access Improvements

E-RATE DISCOUNT LEVELS BY YEAR	
E-RATE FUNDING YEAR	E-RATE DISCOUNT
1998	70
1999	ALL LEVELS FUNDED
2000	82
2001	86
2002	81
2003	70
2004	81
2005	80
2006	86
2007	81
2008	87
2009	78
2010	ALL LEVELS FUNDED
2011	88
2012	90

PROPOSED SCHEDULE FOR WIRELESS ACCESS IMPROVEMENTS

School Name	12/13 Final Percentages
CPH	80%
CVM	80%
HTM	80%
MVH	80%
MOM	80%
PAH	80%
SOH	80%
SUH	80%
SYH	80%
HTH	60%
MOH	60%
BVM	50%
BVH	50%
RDM	50%
ELH	40%
OLH	50%
ORH	50%
CVH	80%
ELM	40%
SOM	90%
CPM	90%
GJH	90%
MVM	90%
NCM	90%

PROPOSED SCHEDULE FOR WIRELESS ACCESS IMPROVEMENTS

Schools Already Completed
CPM, GJH, MVM, NCM, SOM

Complete Improvements by June 1, 2013
BVH, CVH, ELH, OLH, ORH

Possibly Complete Imporvements by June 30, 2013
HTH, MOH

Begin Improvements on July 1, 2013
All remaining high schools: CPH, MVH, PAH, SOH, SUH, SYH All remaining middle schools: BVM, CVM, ELM, HTM, MOM, RDM

Questions/Parking Lot