

DEFERRED MAINTENANCE PLAN (DMP) FY 2012 - 2013



Project Category	SCHOOL	PROJECT/TRADE	BID #	SHOP	BLDG./ ROOM	ESTIMATE/ACTUAL COST	CFD %	Prioritize	Bond Funds?	NOTES	
Color Code:			Originally Funded (approx. \$1.4 mil) 2012/13 Deferred Maintenance Project - COMPLETED								
			Originally Funded (approx. \$1.4 mil) 2012/13 Deferred Maintenance Project - PENDING COMPLETION								
			Additionally Identified Deferred Maintenance Projects for FY 2012/13								
			Project/Facility components that are not eligible for the State-Matched Deferred Maintenance Program								
Project Categories listed on SAB-40 Form											
Asbestos		No planned projects									
Classroom Lighting		No planned projects									
Electrical	BVH	Replace Drive Way & Parking Fixtures		Electrical	All	\$4,700.00	25%	4			
	CPH	Replace Drive Way & Parking Fixtures		Electrical	Upper & Lower Lot	\$3,500.00		3			
	CVH	replace light fixture		Electrical	Stadium	\$13,830.00		4		Completed	
	ELH	" "		Electrical	Stadium	"	100%	4		Completed	
	ELH	Replace Parking Lot Fixtures		Electrical	Parking Lot	\$35,000.00	100%	1			
	MOH	" "		Electrical	Stadium	"		4		Completed	
	MOM	12kv Switch Gear Cleaned and Tested		Electrical	School Main	\$10,000.00		1			
	MVH	" "		Electrical	Stadium	"		4		Completed	
	MVH	12kv Switch Gear Cleaned and Tested		Electrical	Stadium SwitchGear	\$10,000.00		1			
	MVH	Replace Aircraft Warning Lights		Electrical	Stadium Poles	\$7,000.00		3			
	OLH	" "		Electrical	Stadium	"	100%	4		Completed	
	OLH	Replace Lighting Controls		Electrical	Site	\$65,000.00	100%	1			
	OLH	Replace Gym Lights		Electrical	Gym	\$25,000.00	100%	2			
	SOH	Replace Parking Lot fixtures		Electrical	N & W Parking Lot	\$22,000.00		1			
Floor Covering	BVH	R/R carpet to VCT		Paint	600/602	\$ 41,480.95	25%			Completed	
	BVH	R/R carpet to VCT		Paint	600/604	"	25%			Completed	

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	BVH	R/R carpet to VCT		Paint	600/606	"	25%			Completed
	BVH	R/R carpet to VCT		Paint	600/607	"	25%			Completed
	BVH	R/R carpet to VCT		Paint	600/608	"	25%			Completed
	BVH	R/R carpet to VCT		Paint	900/907	"	25%			Completed
	BVH	R/R VCT		Paint	900/918	"	25%			Completed
	BVH	R/R sheet vinyl		Paint	800 Bathrooms	"	25%			Completed
	ELH	R/R Carpet		Paint	Rm. 302	\$ 43,726.50	100%			Completed
	ELH	R/R Carpet		Paint	Rm. 312	"	100%			Completed
	ELH	R/R Carpet		Paint	Rm. 802	"	100%			Completed
	ELH	R/R Carpet		Paint	Rm. 803	"	100%			Completed
	ELH	R/R carpet to VCT		Paint	Rm. 804	"	100%			Completed
	ELH	R/R Carpet		Paint	Rm. 805	"	100%			Completed
	ELH	R/R Carpet		Paint	Rm. 807	"	100%			Completed
	ELH	R/R Carpet		Paint	Theater	\$ 40,000.00	100%	1		mello roos
	ELH	R/R Carpet		Paint	Aministration	\$ 24,000.00	100%	5		mello roos
	ELM	Install VCT		Paint	Rm. 206	\$ 6,000.00	100%	4		mello roos
	GJH	R/R sheet vinyl		Paint	800 bathrooms	\$ 16,000.00		3		rebuild subfloor required
	GJH	R/R carpet to VCT		Paint	Rm. 807	\$ 6,000.00		3		
	RDR	R/R Carpet		Paint	room 303	\$ 9,749.75	100%			Completed
	RDR	R/R VCT		Paint	Rm. 403	\$ 18,000.00	100%	2		mello roos
	RDR	R/R Carpet		Paint	room 404	\$ 14,972.00	100%			Completed
	SOH	R/R VCT		Paint	Rm 304	\$ 9,000.00		3		Moisture Barrier
	SYH	R/R carpet		Paint	Administration	\$ 25,000.00	100%	6		
	various sites	contender		Paint	gym floors	\$ 62,981.94		1		material only
HVAC	CPH	repair boiler		HVAC/R	PE	\$ 10,989.00				Completed
Lead		No planned projects								
Painting										
	BVH	Painting		Paint	Parking lot /curbs ptg	\$ 11,000.00	25%	3		mello-roos
	BVM	Painting	23-2323-GP	Paint	Entire campus exterior/interior	\$ 219,892.00	25%			wip - mello roos
	BVM	Painting		Paint	Parking lot /curbs ptg	\$ 2,500.00	25%	3		mello roos
	CPH	inside & out lockers	12-2287-GP	Paint	All exterior lockers	\$ 57,000.00				Completed

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	CPH	Painting	01-2249-GP	Paint	exterior lockers	\$ 18,000.00				Completed/Astro
	CPM	Painting	12-2306-GP	Paint	207	\$ 4,600.00				Completed
	CPM	Painting	"	Paint	& 307	\$ 4,600.00				Completed
	CPM	Painting	"	Paint	& 508	\$ 4,600.00				Completed
	⇨ CPM	Painting	"	Paint	601,801,803,804,806	\$ 4,600.00				Completed
	⇨ ELH	Painting		Paint	Parking lot /curbs ptg	\$ 11,000.00	100%	3		mello roos
	⇨ GJH	Painting		Paint	Entire campus exterior	\$ 210,000.00		1		Lead stabilization
	⇨ MVM	Painting		Paint	Kitchen	\$ 7,000.00		2		
	⇨ MVM	Painting		Paint	Entire campus exterior	\$ 210,000.00		2		Lead stablization
	⇨ NCM	Painting		Paint	Band room complete	\$ 6,000.00		4		
	PAH	Painting		Paint	Entire campus exterior	\$ 85,000.00		5		Lead stabilization
	SOH	exterior & Interior lockers/inside bldg.		Paint	girls, boys PE-lockers & room	\$ 26,400.00				Completed
	SYH	Painting		Paint	ROTC 1,2,3,4	\$ 7,400.00	100%			Completed
Paving	CVH	asphalt swale		Plumbing	south girls PE	\$ 4,650.00				Completed
	CVM	Repair Concrete		Plumbing	N & E of auditorium	\$ 8,450.00				Completed
	ELH	asphalt repair		Plumbing	By room 709	\$ 1,600.00	100%			Completed
	GJH	asphalt repair		Plumbing	Basketball courts	\$ 141,122.00				Completed
	GJH	asphalt repair		Plumbing	Back drive way	\$ 36,096.00				Completed
	HTH	repair asphalt		Plumbing	driveway entrance	\$ 3,992.00				Completed
	HTH	repair asphalt		Plumbing	back of school by FB field	\$ 163,672.00				Completed
	HTM	Patch Trip Hazard		Plumbing	North side of boys PE	\$ 11,936.96				Completed
	HTM	Repair Concrete		Plumbing	East side - driveway	\$ 15,776.40				Completed
	HTM	Patch Trip Hazard		Plumbing		\$ 9,450.00				Completed

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	SUH	Remove lifted areas & seal		Plumbing	Entire School	\$ 31,899.60				Completed
	SYH	repair asphalt		Plumbing	near track	\$ 636.60	100%			Completed
Plumbing	GRJ	Main Water Valve RxR		Plumbing		\$ 3,500.00		1		
	MVH	Sewer Main RxR 100		Plumbing		\$ 25,000.00		2		
Roofing	BVM	re-roof	23-2335-GP	Carpenters	Library	\$ 62,995.00	25%			
	BVM	re-roof/sheet metal		Carpenters	Library	\$ 8,108.00				Completed
	CPM	modified b/u & gravel	23-2346-GP	Carpenters	café & 900 bldg	\$ 225,393.00				Start 6/2013
	CVM	modified b/u & gravel		Carpenters	400 Building	\$ 300,000.00				22,000 sf
	GJH	modified b/u & gravel	23-2346-GP	Carpenters	café & 900 bldg	\$ 223,879.00				Start 6/2013
	HTH	modified b/u & gravel		Carpenters	breezeways	\$ 240,000.00				20,000 sf
	HTH	r-merlite		Carpenters	Room 510	\$ 25,450.00				Completed
	MOH	modified b/u & gravel		Carpenters	Cafeteria	\$ 72,950.00				Completed
	MOM	modified b/u & gravel	23-2346-GP	Carpenters	1200 building	\$ 137,610.00				Start 6/2013
	MOM	modified b/u & gravel		Carpenters	west 1200 bldg.	\$ 120,000.00				
	SOH	modified b/u & gravel		Carpenters	gym-bpe-gpe	\$ 325,000.00				
	SOH	modified b/u & gravel	23-2346-GP	Carpenters	Cafeteria	\$ 132,239.00				Start 6/2013
Underground Tanks	CPH	Removal		Hazmat		\$ 6,000.00				Testing will be done by Rsk. Mgmnt.
	GJH	Removal		Hazmat		\$ 6,000.00				Testing will be done by Rsk. Mgmnt.
Wall Systems	BVH	Replace Doors and Frames		Lockshop	ASB	\$ 2,200.00	25%			
	BVH	Replace Doors and Frames		Lockshop	Music drama	\$ 15,900.00	25%			
	BVH	Replace Doors and Frames		Lockshop	Boy's PE locker room	\$ 4,200.00	25%			

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	BVM	Replace doors and frames		Lockshop	Boy's PE locker room	\$ 4,780.00	25%			
	BVM	Replace doors and frames		Lockshop	Library	\$ 6,500.00	25%			
	BVM	Replace Door		Lockshop	Library Compound	\$ 1,621.30	25%			Completed
	CPH	Replace Doors and Frames		Lockshop	Music drama exterior	\$ 13,800.00				Doors & Hardware
	CVH	Replace Door and Frame		Lockshop	1204	\$ 3,475.00				Completed
	ELH	Replace doors		Lockshop	Black Box	\$ 2,100.00	100%			
	MVM	Replace Doors and Frames		Lockshop	400 Storage Room	\$ 5,025.00				Completed
	RDR	Provide/ install whiteboards & demo old ones		Carpenters	all classrooms	\$ 74,483.00	100%			Completed - white boards

Additional Project Categories

Fire Alarms	Admin	inadequate fire detection protection coverage		Electronic Repair	Admin	\$ 30,000.00				
	ELH	replace FCID system		Electronic Repair	Entire Campus	\$ 80,000.00	100%			
	PAH	replace FCID system and inadequate fire detection coverage		Electronic Repair	Relos 22 -25 and counseling center	\$ 20,000.00				
Fencing	CPH	repair chain link fence		Plumbing Shop	varsity field	\$ 1,366.25				Completed
	SOH	Demo, repair iron fence		Maint. Shop	Perimeter front	\$ 100,465.00			Yes	Prop O Funding
	SOH	repair chain link fence		Plumbing Shop	Baseball field	\$ 3,663.24				Completed
Hand Driers	Various Sites	replace hand driers		Maint. Shop	Various locations	\$ 15,000.00				
Public Address & Intercom Systems	CVM	Emergency call-in switches		Electronic Repair	2000 & 500 Bldgs.	\$ 40,000.00				Did not get them during Prop BB

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Clocks	MVH	replace 70 traditional series clocks		Electronic Repair	various rooms	\$ 7,784.81				rq 13010854 ordered 4/18/13
Sports Field	ORH	Replace/repair		Carp/Plan.	FB field/track surface	\$ 1,030,834.00	100%			Completed
	SOH	Replace/repair		Gardener	Field irrigation	\$ 76,200.00				Completed
Gutters	RDR			Carpenters	Pav.	\$ 6,525.00	100%			Completed
	SUH			Carpenters	old gym	\$ 5,300.00				Completed
Originally Funded (approx. \$1.4 mil) 2012/13 DM Projects - COMPLETED*						\$ 2,053,201.06	FY 12/13 Subtotal		\$3,105,656.87	
Originally Funded (approx. \$1.4 mil) 2012/13 DM Projects - UNCOMPLETED/PENDING*						\$ 1,052,455.81				
Additionally Identified DM Projects for FY 2012/13						\$2,861,302.94	Subtotal with additional projects		\$5,966,959.81	
DM Projects that are not eligible for State-Matched Funding						\$ 105,494.49				
DM Projects that were completed on Work Orders (material costs only)						\$ 133,989.01				
						\$6,206,443.31	TOTAL DMP COSTS			

***Includes ORH Football Field / Track, SOH irrigation, and BVM upgrade project totals not originally figured in FY 2012/2013 DMP funding**