

Sweetwater Union High School District  
 Capital Projects Report  
 Proposition O Bond Sale 2  
 Stand Alone Expenditure Report

Site/Project	Prop O BS 2 % of Project Budget	Prop O BS 2 Current Budget	FY 2015-16 Expenditures	(Preliminary) FY 2016-17 Expenditures	Total Expenditures	Remaining Balances
BVH Track & Field	95.11%	4,750,000	0.00	62,023.10	62,023	4,687,977
BVM Site Master Plan (2017)	100.00%	120,000	0.00	0.00	0	120,000
CPH Site Master Plan (2017)	100.00%	120,000	0.00	101,330.03	101,330	18,670
CPH Gym Bleachers	57.22%	535,000	0.00	0.00	0	535,000
CPM Site Master Plan (2017)	100.00%	120,000	0.00	0.00	0	120,000
CVH Site Master Plan (2017)	100.00%	120,000	0.00	14,500.00	14,500	105,500
HTH Track & Field	94.79%	4,265,444	0.00	271,142.07	271,142	3,994,302
HTM Mod Project 1	100.00%	5,340,000	2,400.00	214,968.91	217,369	5,122,631
HVAC District-Wide	89.19%	33,000,000	0.00	3,403,727.24	3,403,727	29,596,273
MVA Site Master Plan (2017)	100.00%	120,000	0.00	8,000.00	8,000	112,000
MVH Site Master Plan (2017)	100.00%	120,000	0.00	23,170.00	23,170	96,830
MVH Pool Replacement	100.00%	6,000,000	0.00	21,362.00	21,362	5,978,638
SOH Gym Bleachers(RR & Floor Replacement)	45.15%	535,000	0.00	0.00	0	535,000
SOH Site Master Plan (2017)	100.00%	120,000	0.00	95,939.00	95,939	24,061
		55,265,444	2,400	4,216,162	4,218,562	51,046,882